

Use of CDBG Funds By the STATE of MINNESOTA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$248,882.00	1.24%
04	AC	Clearance and Demolition	\$14,655.70	0.07%
Subtotal for : Acquisition			\$263,537.70	1.31%
20A	AP	State Palning	\$709.78	0.00%
21A	AP	General Program Administration	\$2,156,458.60	10.73%
21B	AP	Indirect Costs	\$59,779.24	0.30%
Subtotal for : Administrative And Planning			\$2,216,947.62	11.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,807,855.51	13.97%
17B	ED	Commercial/Industrial Infrastructure Development	\$320,000.00	1.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,265,898.02	6.30%
Subtotal for : Economic Development			\$4,393,753.53	21.86%
12	HR	Construction of Housing	\$525,006.00	2.61%
13	HR	Direct Homeownership Assistance	\$31,862.39	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,607,225.20	42.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$878,430.87	4.37%
Subtotal for : Housing			\$10,042,524.46	49.96%
03	PI	Public Facilities and Improvements (General)	\$268,941.14	1.34%
03E	PI	Neighborhood Facilities	\$243,500.00	1.21%
03J	PI	Water/Sewer Improvements	\$2,633,504.72	13.10%
03K	PI	Street Improvements	\$38,581.57	0.19%
Subtotal for : Public Improvements			\$3,184,527.43	15.84%
Total Disbursements:			\$20,101,290.74	100.00%