

Use of CDBG Funds By MISHAWAKA, IN 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,882.91	0.75%
04	AC	Clearance and Demolition	\$68,293.79	13.25%
Subtotal for : Acquisition			\$72,176.70	14.01%
21A	AP	General Program Administration	\$91,923.64	17.84%
Subtotal for : Administrative And Planning			\$91,923.64	17.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,460.14	3.97%
15	HR	Code Enforcement	\$42,223.45	8.19%
Subtotal for : Housing			\$62,683.59	12.17%
03	PI	Public Facilities and Improvements (General)	\$211,907.57	41.13%
Subtotal for : Public Improvements			\$211,907.57	41.13%
05	PS	Public Services (General)	\$21,810.60	4.23%
05A	PS	Senior Services	\$14,950.00	2.90%
05D	PS	Youth Services	\$31,545.75	6.12%
05R	PS	Homeownership Assistance (Not Direct)	\$4,500.00	0.87%
05U	PS	Housing Counseling	\$3,747.66	0.73%
Subtotal for : Public Services			\$76,554.01	14.86%
Total Disbursements:			\$515,245.51	100.00%