

Use of CDBG Funds By MOBILE, AL 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$10,499.00	0.37%
02	AC	Disposition	\$135,923.55	4.80%
Subtotal for : Acquisition			\$146,422.55	5.17%
20	AP	Planning	\$35,267.96	1.24%
21A	AP	General Program Administration	\$445,957.69	15.74%
21D	AP	Fair Housing Activities	\$7,893.44	0.28%
Subtotal for : Administrative And Planning			\$489,119.09	17.26%
18B	ED	ED Direct: Technical Assistance	\$456,456.74	16.11%
18C	ED	Micro-Enterprise Assistance	\$60,036.04	2.12%
Subtotal for : Economic Development			\$516,492.78	18.23%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,292.85	1.39%
14G	HR	Acquisition for Rehabilitation	\$19,227.72	0.68%
14H	HR	Rehabilitation Administration	\$2,818.14	0.10%
Subtotal for : Housing			\$76,338.71	2.69%
03	PI	Public Facilities and Improvements (General)	\$209,933.98	7.41%
03E	PI	Neighborhood Facilities	\$181,316.52	6.40%
03F	PI	Parks, Recreational Facilities	\$3,372.00	0.12%
03K	PI	Street Improvements	\$133,463.40	4.71%
Subtotal for : Public Improvements			\$528,085.90	18.64%
05	PS	Public Services (General)	\$178,351.57	6.29%
05A	PS	Senior Services	\$107,848.38	3.81%
05B	PS	Services for The Disabled	\$9,126.00	0.32%
05D	PS	Youth Services	\$226,331.72	7.99%
05U	PS	Housing Counseling	\$50,000.00	1.76%
Subtotal for : Public Services			\$571,657.67	20.17%
19F	VV	Planned Repayments of Section 108 Loans	\$505,673.85	17.84%
Subtotal for : Repayments Of Section 108 Loans			\$505,673.85	17.84%
Total Disbursements:			\$2,833,790.55	100.00%