

Use of CDBG Funds By MONROE, LA 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$39,613.39	4.63%
Subtotal for : Acquisition			\$39,613.39	4.63%
21A	AP	General Program Administration	\$158,372.61	18.52%
Subtotal for : Administrative And Planning			\$158,372.61	18.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,464.00	27.77%
14H	HR	Rehabilitation Administration	\$118,873.02	13.90%
Subtotal for : Housing			\$356,337.02	41.67%
03F	PI	Parks, Recreational Facilities	\$142,606.99	16.68%
03K	PI	Street Improvements	\$49,244.62	5.76%
Subtotal for : Public Improvements			\$191,851.61	22.44%
05	PS	Public Services (General)	\$32,245.20	3.77%
05A	PS	Senior Services	\$10,300.00	1.20%
05D	PS	Youth Services	\$66,414.50	7.77%
Subtotal for : Public Services			\$108,959.70	12.74%
Total Disbursements:			\$855,134.33	100.00%