

Use of CDBG Funds By MONTGOMERY, AL 5/1/2009 To 4/30/2010

As Of 2010-08-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$729,196.36 | 35.37% |
| Subtotal for : Acquisition | | | \$729,196.36 | 35.37% |
| 21A | AP | General Program Administration | \$410,688.87 | 19.92% |
| Subtotal for : Administrative And Planning | | | \$410,688.87 | 19.92% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$14,432.62 | 0.70% |
| Subtotal for : Economic Development | | | \$14,432.62 | 0.70% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$43,720.30 | 2.12% |
| 14G | HR | Acquisition for Rehabilitation | \$10,691.49 | 0.52% |
| Subtotal for : Housing | | | \$54,411.79 | 2.64% |
| 03 | PI | Public Facilities and Improvements (General) | \$316,536.41 | 15.35% |
| 03B | PI | Centers for the Disabled/Handicapped | \$117,084.64 | 5.68% |
| 03J | PI | Water/Sewer Improvements | \$157,035.04 | 7.62% |
| 03K | PI | Street Improvements | \$7,125.00 | 0.35% |
| 16B | PI | Non-Residential Historic Preservation | \$34,056.37 | 1.65% |
| Subtotal for : Public Improvements | | | \$631,837.46 | 30.64% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$25,931.74 | 1.26% |
| 05 | PS | Public Services (General) | \$24,187.66 | 1.17% |
| 05D | PS | Youth Services | \$114,848.50 | 5.57% |
| 05I | PS | Crime Awareness/Prevention | \$56,287.37 | 2.73% |
| Subtotal for : Public Services | | | \$221,255.27 | 10.73% |

Total Disbursements:**\$2,061,822.37 100.00%**