

Use of CDBG Funds By NAPERVILLE, IL 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$9,724.88	3.68%
<b>Subtotal for : Administrative And Planning</b>			<b>\$9,724.88</b>	<b>3.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$48,542.00	18.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,001.58	39.40%
<b>Subtotal for : Housing</b>			<b>\$152,543.58</b>	<b>57.78%</b>
03	PI	Public Facilities and Improvements (General)	\$29,974.00	11.35%
03A	PI	Senior Centers	\$21,426.00	8.12%
03B	PI	Centers for the Disabled/Handicapped	\$26,254.00	9.95%
03D	PI	Youth Centers/Facilities	\$14,439.00	5.47%
<b>Subtotal for : Public Improvements</b>			<b>\$92,093.00</b>	<b>34.89%</b>
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$9,626.00	3.65%
<b>Subtotal for : Public Services</b>			<b>\$9,626.00</b>	<b>3.65%</b>
<b>Total Disbursements:</b>			<b>\$263,987.46</b>	<b>100.00%</b>