

Use of CDBG Funds By NEW ORLEANS, LA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,417,295.43	17.23%
04	AC	Clearance and Demolition	\$3,867,947.57	19.51%
Subtotal for : Acquisition			\$7,285,243.00	36.74%
20	AP	Planning	\$372,825.74	1.88%
21A	AP	General Program Administration	\$2,539,301.66	12.81%
Subtotal for : Administrative And Planning			\$2,912,127.40	14.69%
18C	ED	Micro-Enterprise Assistance	\$14,450.92	0.07%
Subtotal for : Economic Development			\$14,450.92	0.07%
12	HR	Construction of Housing	\$1,500,000.00	7.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,689,959.22	8.52%
14H	HR	Rehabilitation Administration	\$1,723,520.15	8.69%
15	HR	Code Enforcement	\$2,570,215.76	12.96%
Subtotal for : Housing			\$7,483,695.13	37.74%
03	PI	Public Facilities and Improvements (General)	\$266,022.65	1.34%
03A	PI	Senior Centers	\$33,213.53	0.17%
03K	PI	Street Improvements	\$345,248.73	1.74%
Subtotal for : Public Improvements			\$644,484.91	3.25%
05	PS	Public Services (General)	\$322,064.36	1.62%
05A	PS	Senior Services	\$227,312.33	1.15%
05D	PS	Youth Services	\$342,237.02	1.73%
05L	PS	Child Care Services	\$167,074.73	0.84%
05U	PS	Housing Counseling	\$430,040.26	2.17%
Subtotal for : Public Services			\$1,488,728.70	7.51%
Total Disbursements:			\$19,828,730.06	100.00%