

Use of CDBG Funds By NORTH LITTLE ROCK, AR 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$8,000.00	1.10%
Subtotal for : Acquisition			\$8,000.00	1.10%
21A	AP	General Program Administration	\$144,567.14	19.89%
Subtotal for : Administrative And Planning			\$144,567.14	19.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	5.50%
Subtotal for : Economic Development			\$40,000.00	5.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,291.43	8.02%
14F	HR	Energy Efficiency Improvements	\$10,795.00	1.48%
14H	HR	Rehabilitation Administration	\$62,128.62	8.55%
Subtotal for : Housing			\$131,215.05	18.05%
03C	PI	Homeless Facilities (not operating costs)	\$6,856.00	0.94%
03E	PI	Neighborhood Facilities	\$15,935.32	2.19%
03F	PI	Parks, Recreational Facilities	\$9,500.00	1.31%
03K	PI	Street Improvements	\$261,616.96	35.99%
03L	PI	Sidewalks	\$17,757.50	2.44%
Subtotal for : Public Improvements			\$311,665.78	42.87%
05A	PS	Senior Services	\$24,562.92	3.38%
05D	PS	Youth Services	\$67,000.00	9.22%
Subtotal for : Public Services			\$91,562.92	12.59%
Total Disbursements:			\$727,010.89	100.00%