

Use of CDBG Funds By OAKLAND COUNTY, MI 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$60,352.81	1.12%
21A	AP	General Program Administration	\$587,138.19	10.89%
Subtotal for : Administrative And Planning			\$647,491.00	12.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,290,138.89	42.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,000.00	0.09%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$2,612.01	0.05%
14H	HR	Rehabilitation Administration	\$887,834.84	16.46%
15	HR	Code Enforcement	\$304,955.89	5.65%
Subtotal for : Housing			\$3,490,541.63	64.72%
03	PI	Public Facilities and Improvements (General)	\$108,344.00	2.01%
03A	PI	Senior Centers	\$92,338.58	1.71%
03B	PI	Centers for the Disabled/Handicapped	\$5,790.00	0.11%
03F	PI	Parks, Recreational Facilities	\$265,489.18	4.92%
03J	PI	Water/Sewer Improvements	\$40,771.64	0.76%
03K	PI	Street Improvements	\$3,143.50	0.06%
03L	PI	Sidewalks	\$65,290.12	1.21%
03N	PI	Tree Planting	\$18,484.05	0.34%
03O	PI	Fire Stations/Equipment	\$14,466.32	0.27%
Subtotal for : Public Improvements			\$614,117.39	11.39%
05	PS	Public Services (General)	\$77,467.90	1.44%
05A	PS	Senior Services	\$305,164.80	5.66%
05B	PS	Services for The Disabled	\$11,899.57	0.22%
05C	PS	Legal Services	\$2,500.00	0.05%
05D	PS	Youth Services	\$76,995.61	1.43%
05E	PS	Transportation Services	\$98,439.79	1.83%
05G	PS	Battered and Abused Spouses	\$68,664.00	1.27%
Subtotal for : Public Services			\$641,131.67	11.89%

Total Disbursements:**\$5,393,281.69 100.00%**