

Use of CDBG Funds By OVERLAND PARK, KS 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$70,911.83	7.10%
Subtotal for : Administrative And Planning			\$70,911.83	7.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,482.58	12.57%
Subtotal for : Housing			\$125,482.58	12.57%
03C	PI	Homeless Facilities (not operating costs)	\$14,877.76	1.49%
03K	PI	Street Improvements	\$690,574.01	69.19%
Subtotal for : Public Improvements			\$705,451.77	70.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,739.34	0.27%
05	PS	Public Services (General)	\$47,100.19	4.72%
05L	PS	Child Care Services	\$46,450.00	4.65%
Subtotal for : Public Services			\$96,289.53	9.65%
Total Disbursements:			\$998,135.71	100.00%