

Use of CDBG Funds By PINE BLUFF, AR 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,178.33	0.37%
02	AC	Disposition	\$35,850.70	4.17%
04	AC	Clearance and Demolition	\$380.00	0.04%
08	AC	Relocation	\$4,180.14	0.49%
Subtotal for : Acquisition			\$43,589.17	5.07%
21A	AP	General Program Administration	\$193,445.01	22.51%
Subtotal for : Administrative And Planning			\$193,445.01	22.51%
18B	ED	ED Direct: Technical Assistance	\$47,280.07	5.50%
Subtotal for : Economic Development			\$47,280.07	5.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,895.84	25.47%
14H	HR	Rehabilitation Administration	\$146,838.83	17.09%
Subtotal for : Housing			\$365,734.67	42.56%
03	PI	Public Facilities and Improvements (General)	\$42,613.24	4.96%
03F	PI	Parks, Recreational Facilities	\$589.00	0.07%
03I	PI	Flood and Drainage Facilities	\$110,222.33	12.83%
03K	PI	Street Improvements	\$41.94	0.00%
Subtotal for : Public Improvements			\$153,466.51	17.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,970.06	5.12%
05	PS	Public Services (General)	\$10,983.56	1.28%
05J	PS	Fair Housing Activities	\$801.28	0.09%
Subtotal for : Public Services			\$55,754.90	6.49%
Total Disbursements:			\$859,270.33	100.00%