

Use of CDBG Funds By POCATELLO, ID 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$9,465.00	1.56%
Subtotal for : Acquisition			\$9,465.00	1.56%
21A	AP	General Program Administration	\$74,392.03	12.28%
Subtotal for : Administrative And Planning			\$74,392.03	12.28%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$3,967.27	0.65%
Subtotal for : Economic Development			\$3,967.27	0.65%
12	HR	Construction of Housing	\$259,578.32	42.85%
13	HR	Direct Homeownership Assistance	\$66,660.92	11.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,889.11	27.55%
Subtotal for : Housing			\$493,128.35	81.40%
03	PI	Public Facilities and Improvements (General)	\$3,800.00	0.63%
03C	PI	Homeless Facilities (not operating costs)	\$845.00	0.14%
03L	PI	Sidewalks	\$19,131.19	3.16%
Subtotal for : Public Improvements			\$23,776.19	3.92%
05	PS	Public Services (General)	\$1,098.00	0.18%
Subtotal for : Public Services			\$1,098.00	0.18%
Total Disbursements:			\$605,826.84	100.00%