

Use of CDBG Funds By PORT HURON, MI 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$66,721.00	6.47%
Subtotal for : Administrative And Planning			\$66,721.00	6.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,677.00	8.41%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$600.00	0.06%
15	HR	Code Enforcement	\$31,626.00	3.07%
16A	HR	Residential Historic Preservation	\$7,650.00	0.74%
Subtotal for : Housing			\$126,553.00	12.27%
03C	PI	Homeless Facilities (not operating costs)	\$13,125.00	1.27%
03K	PI	Street Improvements	\$819,726.00	79.49%
03L	PI	Sidewalks	\$740.00	0.07%
Subtotal for : Public Improvements			\$833,591.00	80.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,375.00	0.42%
Subtotal for : Public Services			\$4,375.00	0.42%
Total Disbursements:			\$1,031,240.00	100.00%