

Use of CDBG Funds By PUEBLO, CO 3/1/2009 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,948.12	1.08%
Subtotal for : Acquisition			\$15,948.12	1.08%
21A	AP	General Program Administration	\$350,559.16	23.66%
Subtotal for : Administrative And Planning			\$350,559.16	23.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,728.88	3.36%
Subtotal for : Housing			\$49,728.88	3.36%
03F	PI	Parks, Recreational Facilities	\$40,177.93	2.71%
03J	PI	Water/Sewer Improvements	\$4,236.78	0.29%
03K	PI	Street Improvements	\$690,170.55	46.57%
03L	PI	Sidewalks	\$84,968.96	5.73%
03M	PI	Child Care Centers/Facilities for Children	\$98,886.92	6.67%
16B	PI	Non-Residential Historic Preservation	\$6,375.00	0.43%
Subtotal for : Public Improvements			\$924,816.14	62.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,024.88	3.38%
05	PS	Public Services (General)	\$34,587.63	2.33%
05A	PS	Senior Services	\$43,201.00	2.92%
05I	PS	Crime Awareness/Prevention	\$13,000.00	0.88%
Subtotal for : Public Services			\$140,813.51	9.50%
Total Disbursements:			\$1,481,865.81	100.00%