

Use of CDBG Funds By ROCHESTER, MN 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$12,538.00 | 2.47% |
| Subtotal for : Acquisition | | | \$12,538.00 | 2.47% |
| 21A | AP | General Program Administration | \$88,130.77 | 17.34% |
| Subtotal for : Administrative And Planning | | | \$88,130.77 | 17.34% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$248,634.00 | 48.91% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$6,700.00 | 1.32% |
| Subtotal for : Housing | | | \$255,334.00 | 50.22% |
| 03 | PI | Public Facilities and Improvements (General) | \$17,600.00 | 3.46% |
| 03A | PI | Senior Centers | \$3,929.00 | 0.77% |
| 03B | PI | Centers for the Disabled/Handicapped | \$55,396.00 | 10.90% |
| Subtotal for : Public Improvements | | | \$76,925.00 | 15.13% |
| 05 | PS | Public Services (General) | \$2,900.00 | 0.57% |
| 05A | PS | Senior Services | \$31,000.00 | 6.10% |
| 05B | PS | Services for The Disabled | \$6,863.00 | 1.35% |
| 05D | PS | Youth Services | \$15,400.00 | 3.03% |
| 05L | PS | Child Care Services | \$19,300.00 | 3.80% |
| Subtotal for : Public Services | | | \$75,463.00 | 14.84% |
| Total Disbursements: | | | \$508,390.77 | 100.00% |