

Use of CDBG Funds By ROCK ISLAND, IL 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$15,023.38	0.85%
21A	AP	General Program Administration	\$332,441.21	18.80%
<b>Subtotal for : Administrative And Planning</b>			<b>\$347,464.59</b>	<b>19.65%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$461,542.62	26.10%
<b>Subtotal for : Economic Development</b>			<b>\$461,542.62</b>	<b>26.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$350,575.48	19.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,763.45	1.00%
14H	HR	Rehabilitation Administration	\$223,161.71	12.62%
15	HR	Code Enforcement	\$185,209.80	10.48%
<b>Subtotal for : Housing</b>			<b>\$776,710.44</b>	<b>43.93%</b>
03J	PI	Water/Sewer Improvements	\$4,063.48	0.23%
<b>Subtotal for : Public Improvements</b>			<b>\$4,063.48</b>	<b>0.23%</b>
05	PS	Public Services (General)	\$178,283.34	10.08%
<b>Subtotal for : Public Services</b>			<b>\$178,283.34</b>	<b>10.08%</b>
<b>Total Disbursements:</b>			<b>\$1,768,064.47</b>	<b>100.00%</b>