

Use of CDBG Funds By SACRAMENTO, CA 1/1/2009 To 12/31/2009  
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$242,526.00	4.48%
<b>Subtotal for : Acquisition</b>			<b>\$242,526.00</b>	<b>4.48%</b>
20	AP	Planning	\$118,406.53	2.19%
21A	AP	General Program Administration	\$574,371.59	10.62%
21D	AP	Fair Housing Activities	\$96,203.00	1.78%
<b>Subtotal for : Administrative And Planning</b>			<b>\$788,981.12</b>	<b>14.59%</b>
13	HR	Direct Homeownership Assistance	\$277,312.96	5.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$486,634.94	9.00%
15	HR	Code Enforcement	\$250,000.00	4.62%
<b>Subtotal for : Housing</b>			<b>\$1,013,947.90</b>	<b>18.75%</b>
03	PI	Public Facilities and Improvements (General)	\$335,144.85	6.20%
03E	PI	Neighborhood Facilities	\$98,975.76	1.83%
03F	PI	Parks, Recreational Facilities	\$1,036,199.72	19.16%
03K	PI	Street Improvements	\$399,476.86	7.39%
03L	PI	Sidewalks	\$45,717.31	0.85%
03O	PI	Fire Stations/Equipment	\$24,396.20	0.45%
<b>Subtotal for : Public Improvements</b>			<b>\$1,939,910.70</b>	<b>35.87%</b>
05	PS	Public Services (General)	\$381,821.21	7.06%
05A	PS	Senior Services	\$475,000.00	8.78%
05D	PS	Youth Services	\$73,556.21	1.36%
05U	PS	Housing Counseling	\$23,521.32	0.43%
<b>Subtotal for : Public Services</b>			<b>\$953,898.74</b>	<b>17.64%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$468,707.56	8.67%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$468,707.56</b>	<b>8.67%</b>
<b>Total Disbursements:</b>			<b>\$5,407,972.02</b>	<b>100.00%</b>