

Use of CDBG Funds By SACRAMENTO COUNTY, CA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$200,000.00	3.20%
Subtotal for : Acquisition			\$200,000.00	3.20%
20	AP	Planning	\$910,042.11	14.57%
21A	AP	General Program Administration	\$292,812.19	4.69%
21D	AP	Fair Housing Activities	\$101,203.00	1.62%
Subtotal for : Administrative And Planning			\$1,304,057.30	20.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,462.68	0.26%
Subtotal for : Economic Development			\$16,462.68	0.26%
13	HR	Direct Homeownership Assistance	\$238,957.91	3.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$533,314.60	8.54%
14C	HR	Public Housing Modernization	\$12,463.56	0.20%
15	HR	Code Enforcement	\$423,180.00	6.78%
Subtotal for : Housing			\$1,207,916.07	19.34%
03	PI	Public Facilities and Improvements (General)	\$749,462.93	12.00%
03E	PI	Neighborhood Facilities	\$4,408.58	0.07%
03F	PI	Parks, Recreational Facilities	\$12,441.40	0.20%
03G	PI	Parking Facilities	\$241,544.86	3.87%
03J	PI	Water/Sewer Improvements	\$63,843.54	1.02%
03K	PI	Street Improvements	\$326,540.29	5.23%
03L	PI	Sidewalks	\$996,377.31	15.96%
16B	PI	Non-Residential Historic Preservation	\$151,995.84	2.43%
Subtotal for : Public Improvements			\$2,546,614.75	40.78%
05	PS	Public Services (General)	\$262,499.74	4.20%
05A	PS	Senior Services	\$347,028.00	5.56%
05F	PS	Substance Abuse Services	\$324,120.00	5.19%
05R	PS	Homeownership Assistance (Not Direct)	\$36,036.00	0.58%
Subtotal for : Public Services			\$969,683.74	15.53%
Total Disbursements:			\$6,244,734.54	100.00%