

Use of CDBG Funds By SAVANNAH, GA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$30,032.75	1.05%
<b>Subtotal for : Acquisition</b>			<b>\$30,032.75</b>	<b>1.05%</b>
21A	AP	General Program Administration	\$565,647.83	19.80%
<b>Subtotal for : Administrative And Planning</b>			<b>\$565,647.83</b>	<b>19.80%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$381,910.90	13.37%
18C	ED	Micro-Enterprise Assistance	\$3,599.90	0.13%
<b>Subtotal for : Economic Development</b>			<b>\$385,510.80</b>	<b>13.50%</b>
13	HR	Direct Homeownership Assistance	\$264.12	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$646,125.58	22.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,212.50	2.21%
14H	HR	Rehabilitation Administration	\$597,554.57	20.92%
<b>Subtotal for : Housing</b>			<b>\$1,307,156.77</b>	<b>45.76%</b>
03	PI	Public Facilities and Improvements (General)	\$106,683.00	3.73%
03F	PI	Parks, Recreational Facilities	\$12,234.10	0.43%
<b>Subtotal for : Public Improvements</b>			<b>\$118,917.10</b>	<b>4.16%</b>
05	PS	Public Services (General)	\$240,978.61	8.44%
<b>Subtotal for : Public Services</b>			<b>\$240,978.61</b>	<b>8.44%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$208,320.80	7.29%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$208,320.80</b>	<b>7.29%</b>
<b>Total Disbursements:</b>			<b>\$2,856,564.66</b>	<b>100.00%</b>