

## Use of CDBG Funds By SCHAUMBURG, IL 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$133,900.00	41.96%
<b>Subtotal for : Acquisition</b>			<b>\$133,900.00</b>	<b>41.96%</b>
21A	AP	General Program Administration	\$21,243.25	6.66%
<b>Subtotal for : Administrative And Planning</b>			<b>\$21,243.25</b>	<b>6.66%</b>
13	HR	Direct Homeownership Assistance	\$71,005.70	22.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,758.91	11.52%
<b>Subtotal for : Housing</b>			<b>\$107,764.61</b>	<b>33.77%</b>
03M	PI	Child Care Centers/Facilities for Children	\$5,242.88	1.64%
<b>Subtotal for : Public Improvements</b>			<b>\$5,242.88</b>	<b>1.64%</b>
05	PS	Public Services (General)	\$23,900.00	7.49%
05A	PS	Senior Services	\$2,000.00	0.63%
05B	PS	Services for The Disabled	\$2,400.00	0.75%
05G	PS	Battered and Abused Spouses	\$5,200.00	1.63%
05L	PS	Child Care Services	\$11,950.00	3.74%
05M	PS	Health Services	\$4,050.00	1.27%
05N	PS	Abused and Neglected Children	\$1,500.00	0.47%
<b>Subtotal for : Public Services</b>			<b>\$51,000.00</b>	<b>15.98%</b>
<b>Total Disbursements:</b>			<b>\$319,150.74</b>	<b>100.00%</b>