

Use of CDBG Funds By SHREVEPORT, LA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$105,846.00	4.96%
Subtotal for : Acquisition			\$105,846.00	4.96%
21A	AP	General Program Administration	\$521,458.00	24.44%
Subtotal for : Administrative And Planning			\$521,458.00	24.44%
12	HR	Construction of Housing	\$96,969.22	4.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$924,175.04	43.31%
14H	HR	Rehabilitation Administration	\$259,334.27	12.15%
Subtotal for : Housing			\$1,280,478.53	60.01%
03	PI	Public Facilities and Improvements (General)	\$11,840.00	0.55%
Subtotal for : Public Improvements			\$11,840.00	0.55%
05	PS	Public Services (General)	\$214,135.95	10.04%
Subtotal for : Public Services			\$214,135.95	10.04%
Total Disbursements:			\$2,133,758.48	100.00%