

Use of CDBG Funds By SKOKIE, IL 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$89,634.11	15.80%
Subtotal for : Administrative And Planning			\$89,634.11	15.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,993.84	22.74%
Subtotal for : Housing			\$128,993.84	22.74%
03	PI	Public Facilities and Improvements (General)	\$6,619.00	1.17%
03A	PI	Senior Centers	\$17,000.00	3.00%
03B	PI	Centers for the Disabled/Handicapped	\$37,800.00	6.66%
03G	PI	Parking Facilities	\$20,000.00	3.53%
03K	PI	Street Improvements	\$197,889.23	34.88%
03L	PI	Sidewalks	\$756.21	0.13%
Subtotal for : Public Improvements			\$280,064.44	49.37%
05A	PS	Senior Services	\$6,000.00	1.06%
05B	PS	Services for The Disabled	\$48,597.80	8.57%
05F	PS	Substance Abuse Services	\$4,000.00	0.71%
05M	PS	Health Services	\$8,000.00	1.41%
05N	PS	Abused and Neglected Children	\$2,000.00	0.35%
Subtotal for : Public Services			\$68,597.80	12.09%
Total Disbursements:			\$567,290.19	100.00%