

## Use of CDBG Funds By SOUTH BEND, IN 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$66,886.04	2.38%
04	AC	Clearance and Demolition	\$535,718.76	19.09%
<b>Subtotal for : Acquisition</b>			<b>\$602,604.80</b>	<b>21.47%</b>
21A	AP	General Program Administration	\$528,295.00	18.82%
<b>Subtotal for : Administrative And Planning</b>			<b>\$528,295.00</b>	<b>18.82%</b>
13	HR	Direct Homeownership Assistance	\$290,241.54	10.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$632,959.64	22.55%
14G	HR	Acquisition for Rehabilitation	\$37,258.38	1.33%
14H	HR	Rehabilitation Administration	\$109,794.62	3.91%
<b>Subtotal for : Housing</b>			<b>\$1,070,254.18</b>	<b>38.13%</b>
03	PI	Public Facilities and Improvements (General)	\$364,200.64	12.98%
<b>Subtotal for : Public Improvements</b>			<b>\$364,200.64</b>	<b>12.98%</b>
05	PS	Public Services (General)	\$22,664.62	0.81%
05A	PS	Senior Services	\$12,570.87	0.45%
05D	PS	Youth Services	\$32,325.00	1.15%
05G	PS	Battered and Abused Spouses	\$38,645.00	1.38%
05I	PS	Crime Awareness/Prevention	\$78,148.51	2.78%
05L	PS	Child Care Services	\$36,585.42	1.30%
05O	PS	Mental Heath Services	\$20,203.30	0.72%
<b>Subtotal for : Public Services</b>			<b>\$241,142.72</b>	<b>8.59%</b>

**Total Disbursements:****\$2,806,497.34 100.00%**