

## Use of CDBG Funds By ST. LOUIS COUNTY, MN 1/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$55,860.03	1.68%
<b>Subtotal for : Acquisition</b>			<b>\$55,860.03</b>	<b>1.68%</b>
21A	AP	General Program Administration	\$492,661.52	14.77%
<b>Subtotal for : Administrative And Planning</b>			<b>\$492,661.52</b>	<b>14.77%</b>
18C	ED	Micro-Enterprise Assistance	\$60,000.00	1.80%
<b>Subtotal for : Economic Development</b>			<b>\$60,000.00</b>	<b>1.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$624,818.84	18.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	0.90%
14G	HR	Acquisition for Rehabilitation	\$305,000.00	9.15%
<b>Subtotal for : Housing</b>			<b>\$959,818.84</b>	<b>28.78%</b>
03	PI	Public Facilities and Improvements (General)	\$249,850.50	7.49%
03J	PI	Water/Sewer Improvements	\$1,089,935.05	32.69%
16B	PI	Non-Residential Historic Preservation	\$91,750.00	2.75%
<b>Subtotal for : Public Improvements</b>			<b>\$1,431,535.55</b>	<b>42.93%</b>
05	PS	Public Services (General)	\$193,950.45	5.82%
05C	PS	Legal Services	\$43,500.00	1.30%
05D	PS	Youth Services	\$31,734.16	0.95%
05H	PS	Employment Training	\$50,331.00	1.51%
05U	PS	Housing Counseling	\$15,121.86	0.45%
<b>Subtotal for : Public Services</b>			<b>\$334,637.47</b>	<b>10.04%</b>

**Total Disbursements:****\$3,334,513.41 100.00%**