

Use of CDBG Funds By TOPEKA, KS 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$54,490.00	2.60%
Subtotal for : Acquisition			\$54,490.00	2.60%
21A	AP	General Program Administration	\$415,069.87	19.82%
Subtotal for : Administrative And Planning			\$415,069.87	19.82%
18C	ED	Micro-Enterprise Assistance	\$35,215.00	1.68%
Subtotal for : Economic Development			\$35,215.00	1.68%
12	HR	Construction of Housing	\$200.00	0.01%
13	HR	Direct Homeownership Assistance	\$54,999.96	2.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$818,763.16	39.10%
14H	HR	Rehabilitation Administration	\$413,428.36	19.74%
Subtotal for : Housing			\$1,287,391.48	61.48%
03E	PI	Neighborhood Facilities	\$3,031.60	0.14%
03F	PI	Parks, Recreational Facilities	\$5,312.50	0.25%
16B	PI	Non-Residential Historic Preservation	\$15,765.00	0.75%
Subtotal for : Public Improvements			\$24,109.10	1.15%
05	PS	Public Services (General)	\$123,972.16	5.92%
05B	PS	Services for The Disabled	\$35,915.00	1.72%
05D	PS	Youth Services	\$35,731.00	1.71%
05L	PS	Child Care Services	\$20,107.00	0.96%
05Q	PS	Subsistence Payments	\$61,959.00	2.96%
Subtotal for : Public Services			\$277,684.16	13.26%
Total Disbursements:			\$2,093,959.61	100.00%