

Use of CDBG Funds By TUSCALOOSA, AL 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$75,705.90	10.50%
21A	AP	General Program Administration	\$104,593.25	14.51%
Subtotal for : Administrative And Planning			\$180,299.15	25.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,349.00	0.33%
Subtotal for : Economic Development			\$2,349.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,489.69	30.87%
Subtotal for : Housing			\$222,489.69	30.87%
03	PI	Public Facilities and Improvements (General)	\$85,335.27	11.84%
16B	PI	Non-Residential Historic Preservation	\$100,000.00	13.88%
Subtotal for : Public Improvements			\$185,335.27	25.72%
05	PS	Public Services (General)	\$27,630.09	3.83%
05B	PS	Services for The Disabled	\$24,705.29	3.43%
05D	PS	Youth Services	\$24,517.25	3.40%
05E	PS	Transportation Services	\$16,948.00	2.35%
05U	PS	Housing Counseling	\$36,432.49	5.06%
Subtotal for : Public Services			\$130,233.12	18.07%
Total Disbursements:			\$720,706.23	100.00%