

Use of CDBG Funds By WAUKEGAN, IL 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$219,352.12	24.07%
<b>Subtotal for : Administrative And Planning</b>			<b>\$219,352.12</b>	<b>24.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$180,421.60	19.80%
14H	HR	Rehabilitation Administration	\$231,998.22	25.46%
15	HR	Code Enforcement	\$53,505.13	5.87%
<b>Subtotal for : Housing</b>			<b>\$465,924.95</b>	<b>51.13%</b>
03	PI	Public Facilities and Improvements (General)	\$57,513.35	6.31%
<b>Subtotal for : Public Improvements</b>			<b>\$57,513.35</b>	<b>6.31%</b>
05	PS	Public Services (General)	\$52,264.75	5.73%
05A	PS	Senior Services	\$22,500.00	2.47%
05D	PS	Youth Services	\$42,775.01	4.69%
05F	PS	Substance Abuse Services	\$8,000.00	0.88%
05I	PS	Crime Awareness/Prevention	\$27,000.00	2.96%
05J	PS	Fair Housing Activities	\$10,000.00	1.10%
05N	PS	Abused and Neglected Children	\$6,000.00	0.66%
<b>Subtotal for : Public Services</b>			<b>\$168,539.76</b>	<b>18.49%</b>
<b>Total Disbursements:</b>			<b>\$911,330.18</b>	<b>100.00%</b>