

Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$95,000.00	5.26%
21A	AP	General Program Administration	\$166,471.31	9.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,471.31	14.48%
03	PI	Public Facilities and Improvements (General)	\$516,249.61	28.60%
03C	PI	Homeless Facilities (not operating costs)	\$69,018.79	3.82%
03F	PI	Parks, Recreational Facilities	\$8,812.26	0.49%
03J	PI	Water/Sewer Improvements	\$166,000.00	9.20%
03K	PI	Street Improvements	\$340,734.61	18.87%
03O	PI	Fire Stations/Equipment	\$83,989.94	4.65%
03P	PI	Health Facilities	\$347,624.52	19.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,532,429.73	84.88%
19H	OT	State CDBG Technical Assistance to Grantees	\$11,426.73	0.63%
Subtotal for: OTHER			\$11,426.73	0.63%
Total Disbursements			\$1,805,327.77	100%