

Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$113,127.69	3.54%
21A	AP	General Program Administration	\$187,941.35	5.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,069.04	9.41%
03	PI	Public Facilities and Improvements (General)	\$1,650,816.01	51.59%
03A	PI	Senior Centers	\$171,456.49	5.36%
03C	PI	Homeless Facilities (not operating costs)	\$464,202.57	14.51%
03J	PI	Water/Sewer Improvements	\$79,669.12	2.49%
03K	PI	Street Improvements	\$114,478.99	3.58%
03O	PI	Fire Stations/Equipment	\$53,198.88	1.66%
03P	PI	Health Facilities	\$93,518.86	2.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,627,340.92	82.11%
05M	PS	Health Services	\$264,246.59	8.26%
Subtotal for: PUBLIC SERVICES			\$264,246.59	8.26%
19H	OT	State CDBG Technical Assistance to Grantees	\$7,167.80	0.22%
Subtotal for: OTHER			\$7,167.80	0.22%
Total Disbursements			\$3,199,824.35	100%