

Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,102.81	1.40%
21A	AP	General Program Administration	\$192,252.15	7.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,354.96	8.67%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,125.17	0.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,125.17	0.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,270.34	3.41%
Subtotal for: HOUSING			\$90,270.34	3.41%
03	PI	Public Facilities and Improvements (General)	\$663,417.97	25.07%
03A	PI	Senior Centers	\$158,333.00	5.98%
03C	PI	Homeless Facilities (not operating costs)	\$230,707.40	8.72%
03J	PI	Water/Sewer Improvements	\$60,379.29	2.28%
03O	PI	Fire Stations/Equipment	\$255,577.44	9.66%
03P	PI	Health Facilities	\$741,670.58	28.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,110,085.68	79.73%
05M	PS	Health Services	\$157,003.41	5.93%
Subtotal for: PUBLIC SERVICES			\$157,003.41	5.93%
19H	OT	State CDBG Technical Assistance to Grantees	\$44,772.23	1.69%
Subtotal for: OTHER			\$44,772.23	1.69%
Total Disbursements			\$2,646,611.79	100%