

Use of CDBG Funds by ANCHORAGE, AK FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,673.86	2.18%
04	AC	Clearance and Demolition	\$15,273.97	0.66%
Subtotal for: ACQUISITION			\$65,947.83	2.83%
21A	AP	General Program Administration	\$537,936.25	23.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$537,936.25	23.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$395,553.47	16.98%
Subtotal for: HOUSING			\$395,553.47	16.98%
03B	PI	Centers for the Disabled/Handicapped	\$271,864.80	11.67%
03E	PI	Neighborhood Facilities	\$0.49	0.00%
03F	PI	Parks, Recreational Facilities	\$897,011.48	38.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,168,876.77	50.17%
05	PS	Public Services (General)	\$98,696.00	4.24%
05A	PS	Senior Services	\$1,742.00	0.07%
05D	PS	Youth Services	\$11,080.32	0.48%
05E	PS	Transportation Services	\$9,500.00	0.41%
05L	PS	Child Care Services	\$40,373.11	1.73%
Subtotal for: PUBLIC SERVICES			\$161,391.43	6.93%
Total Disbursements			\$2,329,705.75	100%