

**Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$65,337.00	2.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$65,337.00</b>	<b>2.12%</b>
20	AP	Planning	\$106,014.47	3.45%
21A	AP	General Program Administration	\$253,079.45	8.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$359,093.92</b>	<b>11.67%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$15,709.61	0.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,709.61</b>	<b>0.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$315,631.00	10.26%
<b>Subtotal for: HOUSING</b>			<b>\$315,631.00</b>	<b>10.26%</b>
03	PI	Public Facilities and Improvements (General)	\$337,000.27	10.95%
03A	PI	Senior Centers	\$220,140.50	7.15%
03C	PI	Homeless Facilities (not operating costs)	\$81,107.04	2.64%
03H	PI	Solid Waste Disposal Facilities	\$430,602.83	13.99%
03J	PI	Water/Sewer Improvements	\$208,927.34	6.79%
03P	PI	Health Facilities	\$987,269.04	32.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,265,047.02</b>	<b>73.60%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$56,501.27	1.84%
<b>Subtotal for: OTHER</b>			<b>\$56,501.27</b>	<b>1.84%</b>
<b>Total Disbursements</b>			<b>\$3,077,319.82</b>	<b>100%</b>