

Use of CDBG Funds by ANCHORAGE, AK FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,556.24	0.48%
04	AC	Clearance and Demolition	\$152,465.94	3.98%
Subtotal for: ACQUISITION			\$171,022.18	4.47%
21A	AP	General Program Administration	\$688,032.83	17.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$688,032.83	17.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,240.44	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,240.44	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,304,493.06	34.07%
14H	HR	Rehabilitation Administration	\$242,029.05	6.32%
Subtotal for: HOUSING			\$1,546,522.11	40.39%
03A	PI	Senior Centers	\$15.74	0.00%
03B	PI	Centers for the Disabled/Handicapped	\$31,549.92	0.82%
03C	PI	Homeless Facilities (not operating costs)	\$919,219.38	24.01%
03F	PI	Parks, Recreational Facilities	\$11,540.43	0.30%
03P	PI	Health Facilities	\$2,282.87	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$964,608.34	25.19%
05	PS	Public Services (General)	\$72,361.42	1.89%
05A	PS	Senior Services	\$2,170.00	0.06%
05C	PS	Legal Services	\$122,405.00	3.20%
05D	PS	Youth Services	\$118,944.35	3.11%
05H	PS	Employment Training	\$132,581.00	3.46%
Subtotal for: PUBLIC SERVICES			\$448,461.77	11.71%
Total Disbursements			\$3,828,887.67	100%