

Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$31,499.46	0.98%
21A	AP	General Program Administration	\$107,464.95	3.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,964.41	4.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,742.83	10.85%
Subtotal for: HOUSING			\$347,742.83	10.85%
03	PI	Public Facilities and Improvements (General)	\$2,254,490.38	70.37%
03C	PI	Homeless Facilities (not operating costs)	\$39,876.46	1.24%
03H	PI	Solid Waste Disposal Facilities	\$25,667.46	0.80%
03L	PI	Sidewalks	\$335,720.00	10.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,655,754.30	82.89%
19H	OT	State CDBG Technical Assistance to Grantees	\$61,309.99	1.91%
Subtotal for: OTHER			\$61,309.99	1.91%
Total Disbursements			\$3,203,771.53	100%