

**232 Health Care by Facility Type & Activity**

facility	Data	New Const/ Sub Rehab	Refinance/ Purchase	Impvmts / Additions	Total
Nursing/ ICF	# Loans	6	92	9	107
	# Beds	1,192	11,705	1,277	14,174
	Mtge \$\$ (mils)	\$175.6	\$559.9	\$34.2	\$769.7
	% of row loans	6%	86%	8%	100%
	% of row beds	8%	83%	9%	100%
	% of row \$\$	23%	73%	4%	100%
Assisted Living	# Loans	16	36	8	60
	# Beds	1,272	2,420	537	4,229
	Mtge \$\$ (mils)	\$156.0	\$167.2	\$23.6	\$346.8
	% of row loans	27%	60%	13%	100%
	% of row beds	30%	57%	13%	100%
	% of row \$\$	45%	48%	7%	100%
Board & Care	# Loans		6	1	7
	# Beds		491	16	507
	Mtge \$\$ (mils)		\$28.8	\$1.8	\$30.6
	% of row loans		86%	14%	100%
	% of row beds		97%	3%	100%
	% of row \$\$		94%	6%	100%
<b>Total # Loans</b>		<b>22</b>	<b>134</b>	<b>18</b>	<b>174</b>
<b>Total # Beds</b>		<b>2,464</b>	<b>14,616</b>	<b>1,830</b>	<b>18,910</b>
<b>Total Mtge \$\$ (mils)</b>		<b>\$331.6</b>	<b>\$755.8</b>	<b>\$59.7</b>	<b>\$1,147.1</b>
<i>Total % of row loans</i>		<i>13%</i>	<i>77%</i>	<i>10%</i>	<i>100%</i>
<i>Total % of row beds</i>		<i>13%</i>	<i>77%</i>	<i>10%</i>	<i>100%</i>
<i>Total % of row \$\$</i>		<i>29%</i>	<i>66%</i>	<i>5%</i>	<i>100%</i>

*FY 06 Initial Endorsements*

Facility	Data	New Const/ Sub Rehab	Refinance/ Purchase	Impvmts / Additions	Grand Total
Nursing/ ICF	# Loans	10	140	4	154
	# Beds	1,539	17,637	654	19,830
	Mtge \$\$ (mils)	\$155.5	\$788.9	\$8.4	\$952.7
	% of col loans	63%	69%	100%	69%
	% of col beds	73%	80%	100%	79%
	% of col \$\$	78%	70%	100%	71%
Assisted Living	# Loans	5	52		57
	# Beds	478	3,761		4,239
	Mtge \$\$ (mils)	\$35.2	\$279.9		\$315.1
	% of col loans	31%	26%		26%
	% of col beds	23%	17%		17%
	% of col \$\$	18%	25%		24%
Board & Care	# Loans	1	10		11
	# Beds	101	775		876
	Mtge \$\$ (mils)	\$9.3	\$57.6		\$67.0
	% of col loans	6%	5%		5%
	% of col beds	5%	3%		4%
	% of col \$\$	5%	5%		5%
<b>Total # Loans</b>		<b>16</b>	<b>202</b>	<b>4</b>	<b>222</b>
<b>Total # Beds</b>		<b>2,118</b>	<b>22,173</b>	<b>654</b>	<b>24,945</b>
<b>Total Mtge \$\$ (mils)</b>		<b>\$200.0</b>	<b>\$1,126.4</b>	<b>\$8.4</b>	<b>\$1,334.8</b>
<i>column loans/ total loans</i>		<i>7%</i>	<i>91%</i>	<i>2%</i>	<i>100%</i>
<i>column beds / total beds</i>		<i>8%</i>	<i>89%</i>	<i>3%</i>	<i>100%</i>
<i>column \$\$ / total \$\$</i>		<i>15%</i>	<i>84%</i>	<i>1%</i>	<i>100%</i>

*FY 05 Initial Endorsements*

<b>Facility</b>	<b>Data</b>	<b>New Const/ Sub Rehab</b>	<b>Refinance/ Purchase</b>	<b>Impvmts / Additions</b>	<b>Grand Total</b>
<b>Nursing/ ICF</b>	<b># Loans</b>	<b>4</b>	<b>119</b>	<b>5</b>	<b>128</b>
	<b># Beds</b>	<b>330</b>	<b>16,064</b>	<b>1,150</b>	<b>17,544</b>
	<b>Mtge \$\$ (mils)</b>	<b>\$24.7</b>	<b>\$774.3</b>	<b>\$21.6</b>	<b>\$820.6</b>
	% of col loans	25%	68%	71%	64%
	% of col beds	26%	78%	89%	76%
	% of col \$\$	24%	73%	89%	69%
<b>Assisted Living</b>	<b># Loans</b>	<b>11</b>	<b>51</b>	<b>2</b>	<b>64</b>
	<b># Beds</b>	<b>893</b>	<b>3,973</b>	<b>136</b>	<b>5,002</b>
	<b>Mtge \$\$ (mils)</b>	<b>\$77.3</b>	<b>\$261.4</b>	<b>\$2.7</b>	<b>\$341.5</b>
	% of col loans	69%	29%	29%	32%
	% of col beds	70%	19%	11%	22%
	% of col \$\$	74%	25%	11%	29%
<b>Board &amp; Care</b>	<b># Loans</b>	<b>1</b>	<b>6</b>		<b>7</b>
	<b># Beds</b>	<b>46</b>	<b>508</b>		<b>554</b>
	<b>Mtge \$\$ (mils)</b>	<b>\$2.6</b>	<b>\$23.3</b>		<b>\$25.9</b>
	% of col loans	6%	3%		4%
	% of col beds	4%	2%		2%
	% of col \$\$	2%	2%		2%
<b>Total # Loans</b>		<b>16</b>	<b>176</b>	<b>7</b>	<b>199</b>
<b>Total # Beds</b>		<b>1,269</b>	<b>20,545</b>	<b>1,286</b>	<b>23,100</b>
<b>Total Mtge \$\$ (mils)</b>		<b>\$104.7</b>	<b>\$1,059.1</b>	<b>\$24.3</b>	<b>\$1,188.0</b>
<i>column loans/ total loans</i>		8%	88%	4%	100%
<i>column beds / total beds</i>		5%	89%	6%	100%
<i>column \$\$ / total \$\$</i>		9%	89%	2%	100%