

HOPWA Performance Profile

Grantee Name: Health Care for the Homeless, Inc., MD Grantee Number: MD-H070016
 Program Year From 10/1/2008 To 9/30/2009
 Grant Start: 10/1/2007 Grant End: 9/30/2010

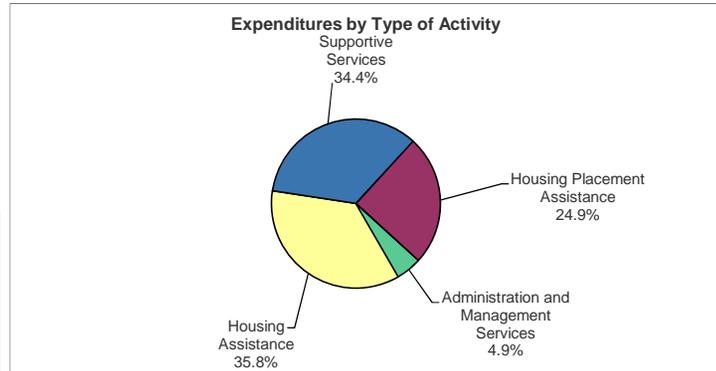
Available Funds for MD-H070016	
Total Award Amount	\$1,260,460.00
Disbursed	\$1,093,809.93
Total Available	\$166,650.07

Status of Reporting:		
APR Due Date	APR Submission 2008-09	Report Review Status 2008-09
12/30	Received	In process

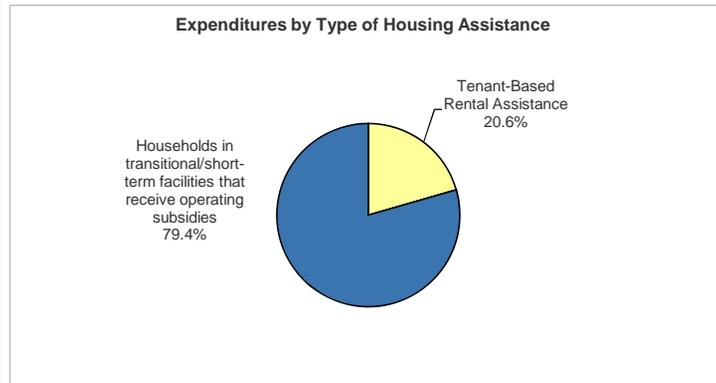
Timeliness of MD-H070016		
	% Disbursed	Comments
Data as of 6/30/2010:	87%	Timely

Timeliness Standard - Competitive Grants	
Grants scheduled to expire	Recommended % Disbursed
within 6 months	80-100%
7 - 12 months	60-95%
13 - 18 months	30-80%
19 - 24 months	15-50%
25 + months	1-30%

Expenditures:			
Type of Activity	Expenditures	Percentage	Per unit Cost
Housing Assistance			
Tenant-Based Rental Assistance	\$30,180.00		\$ 3,018
Households in permanent housing facilities that receive operating subsidies/leased units	\$0.00		\$ -
Households in transitional/short-term facilities that receive operating subsidies	\$116,574.50		\$ 7,286
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Short Term Rent, Mortgage and Utility Assistance	\$0.00		\$ -
Total	\$146,754.50	35.8%	
Supportive Services			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$0.00		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$140,987.00		
Total	\$140,987.00	34.4%	
Housing Placement Assistance			
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$102,336.00		
Total	\$102,336.00	24.9%	
Administration and Management Services			
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Grantee Administration	\$12,000.00		
Project Sponsor Administration	\$8,160.00		
Total	\$20,160.00	4.9%	
Total Expenditure	\$410,237.50		

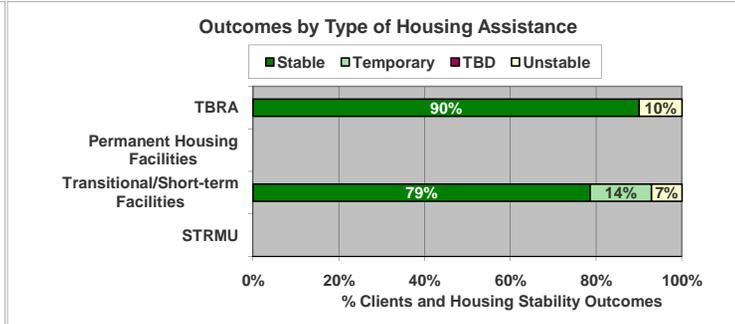
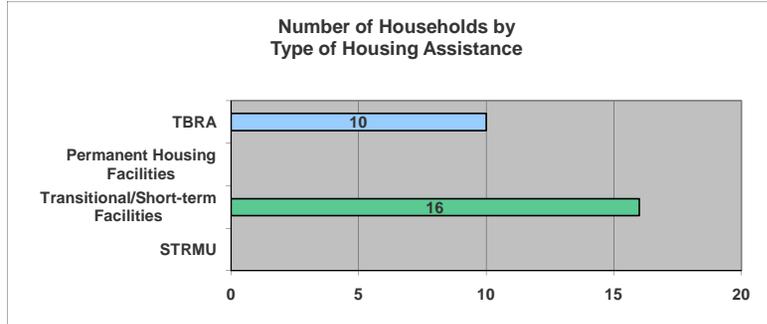


Expenditure by Type of Activity: Housing Assistance is 35.8%; Supportive Services is 34.4%; Housing Placement Assistance is 24.9%; Administration and Management Services is 4.9%



Expenditures by Type of Housing Assistance: Tenant-based Rental Assistance is 20.6%; Households in permanent housing facilities that receive operating subsidies/leased units is 0.0%; Households in transitional/short-term facilities that receive operating subsidies is 79.4%; Households in transitional/short-term facilities developed with capital funds and placed in service during the operating year is 0.0%; Households in permanent housing facilities developed with capital funds and placed in service during the operating year is 0.0%; Short Term Rent, Mortgage and Utility Assistance is 0.0%

Housing Outputs and Outcomes:



Number of Households by Type of Housing Assistance: Tenant-based Rental Assistance is 10; Permanent Housing Facilities is 0; Transitional/Short-term Facilities is 16; Short Term Rent, Mortgage and Utility Assistance is 0

Outcomes by Type of Housing Assistance: Tenant-based Rental Assistance Stable is 90%, Temporary is 0%, TBD is 0%, and Unstable is 10%; Permanent Housing Facilities Stable is 0%, Temporary is 0%, TBD is 0%, and Unstable is 0%; Transitional/Short-term Facilities Stable is 79%, Temporary is 14%, TBD is 0%, and Unstable is 7%; Short Term Rent, Mortgage and Utility Assistance Stable is 0%, Temporary is 0%, TBD is 0%, and Unstable is 0%

The percentage of HOPWA clients in permanent housing programs who maintain housing stability will reach at least 85 percent in 2009.

The percentage of HOPWA clients receiving short-term or transitional housing assistance who have reduced risks of homelessness will reach at least 60 percent in 2009.

All Supportive Services:		
	Number of Households	Amount of HOPWA Funds Expended
Households served with case management	60	\$140,987.00
TOTAL served with supportive services	60	\$140,987.00

Other Leveraged Housing Outputs	
	Households
TBRA	7
Permanent Facilities	0
Transitional Facilities	0
STRMU	0
Leveraged Funds	
Leveraged Funds for Housing Assistance	\$77,416.00
Leveraged Funds for Supportive Services	\$169,822.00

Unmet Need:	
Total number of households that have unmet need	2000

Duplication:	
Duplication of households receiving HOPWA-funded housing assistance	2

Performance data are as of June 30, 2010. Data will be updated on a quarterly basis to reflect current timeliness ratios and revised performance data submitted by grantees, if inaccuracies and deficiencies in grantee reporting for the 2008 program year were present.