

# **Fiscal Year 2009**

**Indian Community Development Block  
Grant - Highest Ranking Application**

**Utah Paiute Tribal Housing Authority**

**Received a score of 100 points out of 100**

(COPY)

B09/K4/912/16  
HR  
\$900,000

# HOUSING REHABILITATION

## Paiute Housing Authority

**PROJECT SUMMARY:** The Utah Paiute Tribal Housing Authority, authorized by the Paiute Tribal Council and the Bureau of Indian Affairs to apply as a Tribal Organization (documentation attached), proposes to utilize fiscal year 2009 Indian Community Development Block Grant funds to rehabilitate 23 conveyed mutual help housing units for low-income, elderly and disabled families.

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*Note: Paiute Housing Authority is the official name of the applicant, as registered in the DUNS system and CCR. However, the Paiute Housing Authority conducts business under the name Utah Paiute Tribal Housing Authority, so for the remainder of this application Utah Paiute Tribal Housing Authority or UPTHA refers to Paiute Housing Authority, the applicant.*

**THRESHOLD STATEMENTS:**

- UPTHA has no outstanding ICDBG obligations to HUD.
- UPTHA has no outstanding violations of applicable civil rights provisions.
- The UPTHA has adopted rehabilitation policies and standards in accordance with tribal law and HUD regulations. UPTHA's Rehabilitation Policy was adopted by Board Resolution # 2008-03.
- Since all units to be rehabilitated in this project have already been conveyed to the homeowners, no units are considered HUD-assisted for purposes of meeting the housing rehabilitation threshold.
- One hundred percent of the beneficiaries of this rehabilitation project qualify as low- and moderate-income, as required by UPTHA's Rehabilitation Policy, adopted by Board Resolution # 2008-03. Households receiving ICDBG grant assistance will be certified as low- or moderate-income utilizing the attached "PERSONAL DECLARATION" form prior to the beginning of construction.
- Direct costs for rehabilitation do not exceed \$50,000.00 in ICDBG funds per unit.

**Application for Federal Assistance SF-424**

Version 02

**\*1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

**\*2. Type of Application**

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify)

3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: Paiute Housing Authority

\*b. Employer/Taxpayer Identification Number (EIN/TIN):

87-0361020

\*c. Organizational DUNS:

868395807

**d. Address:**

\*Street 1:

665 North, 100 East

Street 2:

City:

Cedar City

County:

\*State:

UT: Utah

Province:

\*Country:

U.S.A.

\*Zip / Postal Code

84721-3808

**e. Organizational Unit:**

Department Name:

Division Name:

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Ms.

\*First Name:

Jessie

Middle Name:

\*Last Name:

Laggis

Suffix:

Title: Executive Director

Organizational Affiliation:

Paiute Housing Authority

\*Telephone Number: (435) 586-1122

Fax Number: (435) 586-0896

Email: jlaggis@netutah.com

**Application for Federal Assistance SF-424**

Version 02

\*9. Type of Applicant 1: Select Applicant Type: **I. Indian/Native American Tribal Government (Federally Recd**

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

\*10 Name of Federal Agency: **U.S. Department of Housing and Urban Development**

11. Catalog of Federal Domestic Assistance Number:  
**14.862**

CFDA Title:  
**Indian Community Development Block Grant Program for Tribes and Alaska Native Villages (ICDBG)**

\*12 Funding Opportunity Number:  
**FR-5300-N-05**

\*Title:  
**Indian Community Development Block Grant Program for Tribes and Alaska Native Villages (ICDBG)**

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):  
**Counties of Iron, Washington, Millard and Sevier in the state of Utah**

\*15. Descriptive Title of Applicant's Project:  
**Utah Paiute FY09 ICDBG Rehabilitation Project**

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

\*a. Applicant: UT-3

\*b. Program/Project: UT-2&3

17. Proposed Project:

\*a. Start Date: 10/01/2009

\*b. End Date: 09/30/2012

18. Estimated Funding (\$):

*a. Federal	\$900,000.00
*b. Applicant	[REDACTED]
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	[REDACTED]

\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Ms. \*First Name: Jessie  
Middle Name: [REDACTED]  
\*Last Name: Laggis  
Suffix: [REDACTED]

\*Title: Executive Director

\*Telephone Number: (435) 586-1122

Fax Number: (435) 586-0896

\* Email: jlaggis@netutah.com

\*Signature of Authorized Representative: *Jessie Laggis*

\*Date Signed: 07/15/2009

**Application for Federal Assistance SF-424**

Version 02

**Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

# Survey on Ensuring Equal Opportunity For Applicants

OMB No. 1890-0014 Exp. 2/28/2009

## Purpose:

The Federal government is committed to ensuring that all qualified applicants, small or large, non-religious or faith-based, have an equal opportunity to compete for Federal funding. In order for us to better understand the population of applicants for Federal funds, we are asking nonprofit private organizations (not including private universities) to fill out this survey.

Upon receipt, the survey will be separated from the application. Information provided on the survey will not be considered in any way in making funding decisions and will not be included in the Federal grants database. While your help in this data collection process is greatly appreciated, completion of this survey is voluntary.

## Instructions for Submitting the Survey

If you are applying using a hard copy application, please place the completed survey in an envelope labeled "Applicant Survey." Seal the envelope and include it along with your application package. If you are applying electronically, please submit this survey along with your application.

Applicant's (Organization) Name:	Paute Housing Authority
Applicant's DUNS Name:	8168395807
Federal Program:	HUD Indian Community Development Block Grant
CFDA Number:	14.862

- Has the applicant ever received a grant or contract from the Federal government?
 

Yes       No
- Is the applicant a faith-based organization?
 

Yes       No
- Is the applicant a secular organization?
 

Yes       No
- Does the applicant have 501(c)(3) status?
 

Yes       No
- Is the applicant a local affiliate of a national organization?
 

Yes       No
- How many full-time equivalent employees does the applicant have? (Check only one box).
 

3 or Fewer       15-50  
 4-5       51-100  
 6-14       over 100
- What is the size of the applicant's annual budget? (Check only one box.)
 

Less Than \$150,000  
 \$150,000 - \$299,999  
 \$300,000 - \$499,999  
 \$500,000 - \$999,999  
 \$1,000,000 - \$4,999,999  
 \$5,000,000 or more

# Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2510-0011 (exp. 8/31/2009)

**Instructions.** (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

## Applicant/Recipient Information

Indicate whether this is an Initial Report  or an Update Report

1. Applicant/Recipient Name, Address, and Phone (include area code):

Utah Paiute Tribal Housing Authority  
665 N. 100 E. Cedar City, UT 84721

2. Social Security Number or  
Employer ID Number:

870-36-1020

3. HUD Program Name

Indian Community Development Block Grant

4. Amount of HUD Assistance  
Requested/Received

\$900,000.00

5. State the name and location (street address, City and State) of the project or activity:

Utah Paiute Tribal Housing Authority 665 N. 100 E. Cedar City UT 84721

## Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3).

Yes  No

2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9

Yes  No.

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However,** you must sign the certification at the end of the report.

## Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds
U.S. Dept. of HUD ONAP 1670 Broadway Denver CO 80202	IHBG GRANT		Housing Rehabilitation

(Note: Use Additional pages if necessary.)

## Part III Interested Parties. You must disclose:

- All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
- any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)
none			

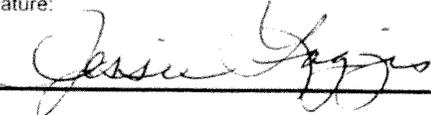
(Note: Use Additional pages if necessary.)

## Certification

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature:

x 

Date: (mm/dd/yyyy)

07/15/2009



# THE PAIUTE INDIAN TRIBE OF UTAH

440 North Paiute Drive • Cedar City, Utah 84720 • (435) 586-1112

## RESOLUTION 2009-14

**SUBJECT:** ICDBG Applications from Utah Paiute Housing Authority

**WHEREAS:** The Paiute Indian Tribe of Utah is a federally-recognized Indian Tribe under 25 U.S. C. § 761 et. seq., and the Tribal council is recognized as the official governing body of the Tribe; and

**WHEREAS:** In order to be an eligible recipient under Title I of the Indian Self-Determination and Education Assistance Act an organization must qualify as an Indian Entity, which is defined in 25 CFR Section 900.6 as: "Tribal Organization means the recognized governing body of any Indian tribe; any legally established organization of Indians which is controlled, sanctioned, or chartered by such governing body or which is democratically elected by the adult members of the Indian Community to be served by such organization and which includes the maximum participation of Indians in all phases of its activities."; and

**WHEREAS:** The Board of Commissioners of the Utah Paiute Tribal Housing Authority (UPTHA) is elected by the adult members of their respective Bands, and the Tribal Council of The Paiute Indian Tribe of Utah recognizes UPTHA as the Tribally-Designated Housing Entity and as such has authorized them to apply for funding to provide safe and sanitary housing for tribal members; and

**WHEREAS:** In a letter dated April 28, 2008, the Bureau of Indian Affairs has recognized the Utah Paiute Housing Authority as a Tribal Organization as defined in 24 CFR 103.5(b), and under Title I of the Indian Self-Determination and Education Act, establishing its eligibility to apply for federal funds;

**NOW THEREFORE BE IT RESOLVED:** That the Paiute Indian Tribe of Utah Tribal Council delegates the Utah Paiute Housing Authority the sole authority to prepare and submit on behalf of the Tribe a Fiscal Year 2009 Indian Community Development Block Grant application and an Indian Community Development Block Grant application for funding authorized by P.L. 111-5, the American Recovery and Reinvestment Act of 2009.

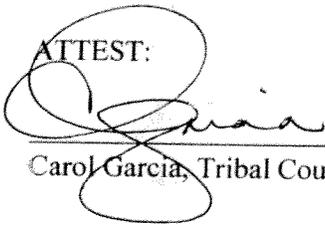
## CERTIFICATION

I hereby certify that the foregoing Resolution was fully considered by the Tribal Council at a duly called meeting at Cedar City, Utah, at which a quorum was present, and that the same was passed by a vote of 5 in favor, 0 opposed, 0 absent, and 0 abstained, this 1<sup>st</sup> day of April 2009.



\_\_\_\_\_  
Lora E. Tom, Tribal Chairwoman

ATTEST:



\_\_\_\_\_  
Carol Garcia, Tribal Council Secretary

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United States Department of Interior  
Bureau of Indian Affairs  
Southern Paiute Agency  
180 North 200 East #111  
P. O. Box 720  
St. George, UT 84771  
(435) 674-9720 Fax (435) 674-9714



In Reply Refer to:  
Superintendent's Office

April 28, 2008

RE: Recognition of the Utah Paiute Housing Authority as a tribal organization as defined in 24 CFR 103.5(b), and under Title I of the Indian Self-Determination and Education Act.

To Whom It May Concern:

Please be advised that the Utah Paiute Housing Authority, as Tribal Designated Housing Entity of the Tribal Council of the Paiute Indian Tribe of Utah, is recognized by the Bureau of Indian Affairs as a Tribal Organization and as such is eligible to apply for federal funds as authorized by the Paiute Indian Tribe of Utah tribal council pursuant to provisions of Title I of the Indian Self-Determination and Education Act, PL 93-638.

The Utah Paiute Housing Authority has been recognized as a tribal organization for many years and has been authorized by the Paiute Indian Tribe of Utah tribal council to apply for, obtain, and administer any and all funds authorized pursuant to provisions of Title I of the Indian Self-Determination and Education Act.

Sincerely,

A handwritten signature in black ink, which appears to read "Kellin J. Jorgensen".  
Superintendent



# Utah Paiute Tribal Housing Authority

665 North 100 East • Cedar City, Utah 84720 • (435) 586-1122

## PERSONAL DECLARATION

**THIS FORM MUST BE COMPLETED IN YOUR OWN HANDWRITING. YOU MUST USE THE CORRECT LEGAL NAME FOR EACH MEMBER OF YOUR HOUSEHOLD AS IT APPEARS ON THE SOCIAL SECURITY CARD. ALL ADULT MEMBERS OF THE HOUSEHOLD MUST SIGN CERTIFYING THE INFORMATION PERTAINING TO THEM. PLEASE PRINT.**

**I. HOUSEHOLD COMPOSITION:** List all persons who will be living in your home listing head of household first.

ADULT (Legal Name)	DATE OF BIRTH	SOCIAL SECURITY NUMBER	PLACE OF BIRTH	RELATIONSHIP TO HEAD OF HOUSEHOLD	MARITAL STATUS
1.					Year:
2.					Year:
3.					Year:
4.					Year:
CHILDREN (Name as it appears on SS card)	DATE OF BIRTH	SOCIAL SECURITY NUMBER	PLACE OF BIRTH	RELATIONSHIP TO HEAD OF HOUSEHOLD	SCHOOL
1.					
2.					
3.					
4.					
5.					
6.					
7.					

List number where you can be reached.

HOME PHONE #: ( )

WORK PHONE #: ( )

MESSAGE #: ( )

If separated or divorced, list name and address of spouse/ex-spouse:

NAME

STREET ADDRESS

CITY, STATE, ZIP

**II. TOTAL HOUSEHOLD INCOME:** List all money earned or received by everyone living in your household. This includes money from wages, self-employment, child support, contributions, Social Security, disability payments (SSI) Workman's Comp., retirement benefits, AFDC, Veteran's benefits, rental property income, stock dividends, income from bank accounts, alimony, school grants, scholarships, PELL, and all other sources. LIST AMOUNTS RECEIVED BELOW.

HOUSEHOLD MEMBER	EMPLOYER	TOTAL WEEKLY WAGES	UNEMPLOYMENT BENEFITS	CHILD SUPPORT MONTHLY	SSI BENEFITS	AFDC	OTHER INCOME
1.							
2.							
3.							
4.							

**III. ASSETS:** If yes to any, list below. Do you or any household member own or have an interest in any real estate boat, and/or mobile home? Y or N. Have you sold any real estate in the last two years? Y or N. Do you own any stock or bonds? Y or N. Do you have a savings account? Y or N. Account?: \_\_\_\_\_, Amount \$ \_\_\_\_\_. Do you own a car? Y or N. Year: \_\_\_\_\_ Model: \_\_\_\_\_ Tag No. \_\_\_\_\_.

- Does anyone outside of your household pay for any of your bills or give you money? Y or N. If yes, explain: \_\_\_\_\_
- Have you or any other adult member(s) ever used any name(s) or Social Security number(s) other than the one currently used? Y or N. If yes, explain: \_\_\_\_\_
- Have you or any household member ever lived in any assisted housing? Y or N. If yes, list where and when below: \_\_\_\_\_
- Have you or anyone in your household ever been convicted on any crime other than traffic violations? Y or N. If yes, explain: \_\_\_\_\_
- Have you or any other adult member(s) ever committed any fraud in a Federally assistance housing program or been requested to repay money knowingly misrepresenting information for such housing program? Y or N. If yes, explain: \_\_\_\_\_

I, do hereby swear and attest that all of the information above about me is true and correct. I also understand that all changes in my household income and composition must be reported to the Housing Authority in WRITING IMMEDIATELY.

\_\_\_\_\_/ /2008

HEAD OF HOUSEHOLD

\_\_\_\_\_/ /2008

TENANT

\_\_\_\_\_/ /2008

SPOUSE

\_\_\_\_\_/ /2008

TENANT

## Rating Factor 1: Capacity of the Applicant

### 1. Managerial, Technical, and Administrative Capability

#### a. Managerial and Technical Staff

Utah Paiute Tribal Housing Authority has a seasoned and highly-experienced staff, particularly in the area of housing rehabilitation. The three senior staff members have nearly 60 years of combined service to the Housing Authority, completing more than 20 housing rehabilitation projects and 8 new construction projects together.

1. Ms. Jessie Laggis, Executive Director/Grant Administrator, has been Executive Director of UPTHA for 20 years. She has primary responsibility for the day-to-day operation of the UPTHA, as well as being in charge of bookkeeping. Ms. Laggis supervises UPTHA's 11 full-time employees and oversees an annual budget of \$1.8 million, administering a total of more than \$30 million during her full tenure. The UPTHA, under her direction, has had no significant audit findings in over 20 years. She received her HUD Housing Manager Certification in 1990.
2. [REDACTED] Project Coordinator, has been Project Coordinator and Economic Development Director for UPTHA for 21 years. [REDACTED] is responsible for all maintenance, rehabilitation and construction of UPTHA housing units. [REDACTED] ensures that UPTHA's Indian Housing Plan is carried out properly and in accordance with applicable statutes and regulations. [REDACTED] has personally overseen the rehabilitation of 215 housing units during his tenure, including 90 units with major renovations and 125 with minor renovations. He is currently managing the rehabilitation of 23 conveyed mutual help housing units using awarded FY 2008 ICDBG grant funds. The project is on schedule according to the Implementation Plan. Prior to joining UPTHA, [REDACTED] obtained a wide variety of administration and construction experience, including building two movie theaters.
3. [REDACTED] Inspector and Maintenance Supervisor, has been with UPTHA for 20 years. [REDACTED] is responsible for inspection of all of UPTHA's housing projects, which has included 175 units for UPTHA, as well as supervising maintenance of all units under UPTHA management. [REDACTED] is a construction contractor.

**4. Ram Accounting, Fee Accountants**, has provided accounting services to UPTHA for the last 20 years, backing up bookkeeping performed by [REDACTED] on a monthly basis. RAM ensures GAAP compliance and has been instrumental in UPTHA's excellent financial management record. UPTHA has only had unqualified audits while working with Ram Accounting.

**Recent, Relevant & Successful Experience:** In the last five years, UPTHA has successfully completed extraordinary maintenance on 40 homes for Utah Paiute residents, which included activities similar to those proposed in this FY09 ICDBG Rehabilitation Project, such as replacing floors, fixtures, cabinets, doors, and repairing plumbing and electrical systems. All extraordinary maintenance was successfully completed in accordance with applicable building codes and regulations. [REDACTED] served as Grant Administrator, [REDACTED] served as Project Coordinator and General Contractor, [REDACTED] served as Inspector, and Ram Accounting served as Accountant on all of these projects. During this time, audits of UPTHA's management and expenditure of grant funds has yielded no significant findings.

UPTHA has successfully completed Phase I of its four-phase FY 2008 ICDBG rehabilitation project, putting them on schedule to complete renovation of 23 homes by the end of 2010, as planned.

**5. Leslie & Associates** has provided architectural and engineering services to UPTHA for more than 15 years. Mr. Joey P. Leslie, PE, SE, LS is certified as a Professional Structural Engineer by the State of Utah. **Recent, Relevant & Successful Experience:** Leslie & Associates has consulted on a wide variety of projects for UPTHA. Specifically in the last five years, Leslie & Associates successfully designed and sent to bid the connection of water and electrical systems to planned new construction for the Cedar and Shivwits Bands in 2006. They also did the architectural evaluation of the new construction of two duplexes in 2003. Outside of UPTHA projects, Leslie & Associates successfully provided architectural and engineering services to remodel 6 rooms of a Bryce Canyon hotel to be handicap accessible in 2004. Also in 2004, they remodeled the exterior of two Ruby's Inn motel buildings, each with 50 hotel rooms, and provided engineering services to remodel the patio at Zion Lodge.

**Staff Roles and Responsibilities:**

<b>Staff Member</b>	<b>Role</b>	<b>Responsibilities for this project</b>
<b>Jessie Laggis</b>	Executive Director, Finance Manager, and Procurement Officer	Direct supervisory authority for management of grant activities and oversight of staff duties. Acts as Grant Administrator for the project, including executing the grant agreement, ensuring activities are in accordance with grant agreement and approved policies, rules and regulations as adopted by Board of Commissioners and HUD, and completing all grant evaluation and reporting. Performs procurement and administrative duties related to material and equipment purchases, contracting services, and contract administration in accordance with the UPTHA adopted Procurement Policies and Procedures and HUD regulations; and keeps financial records of all grant activities including filing quarterly financials and federal cash transaction reports, ASER reports, and final close-out, with the assistance of Ram Accounting. <i>Reports to Board of Commissioners and Tribal Council.</i>
[REDACTED]	Project Coordinator	Coordinates implementation of grant activities, including resident relations, coordinating resident relocation, coordinating environmental review certifications, program evaluation and assisting with reporting. Acts as General Contractor for the project including acting as advisor for procurement, hiring additional Force Account staff, supervising existing staff, bidding and awarding subcontracts, and supervising subcontractor work. Maintains daily log on progress of each unit with date, time, progress and any findings or deficiencies reported by inspector; and performs and enforces safety procedures on worksites. <i>Reports directly to Executive Director.</i>
[REDACTED]	Housing Inspector	Performs field inspections of project housing units and enforces compliance of codes and adopted specifications on construction activity in relation to plumbing, electrical work, water and sewer systems, and all other areas of construction before, during and after completion of rehabilitation work; submits weekly reports to the Project Coordinator; and performs other construction work on the project as needed, as referenced in Rating Factor 3. <i>Reports directly to Project Coordinator.</i>
<b>Ram Accounting</b>	Accountant	Oversees grant expenditures and assists Executive Director with financial reporting. <i>Reports to Executive Director.</i>
<b>Leslie &amp; Associates</b>	Architectural & Engineering Firm	Confirms or adjusts unit cost estimates and plans based on updated on-site assessments and creates bids for subcontracting. <i>Reports to Project Coordinator.</i>

**b. Project Implementation Plan**

Please see attached HUD-4125 Project Implementation Schedule and the Implementation Schedule Attachment. The schedule is based on previous experience with similar rehabilitation

projects. The project will be completed in eleven phases with one crew. All phases will include two units except Phase 9, which will include 3 units in the Shivwits community. Each Phase will take approximately 3 months to complete. The units are grouped together geographically as much as possible to make rehabilitation of two units at a time more efficient.

Since the requested ICDBG funds will only cover construction costs, drawdowns have been calculated by combining the total budgets of each unit included in each phase minus the portion of construction that will be paid for with UPTHA IHBG funds (\$53,800.00) during the twelfth quarter. There will be no drawdowns during the first and thirteenth quarters since all activities occurring in those quarters (planning, administration, relocation, etc.) will be covered by IHBG funds. UPTHA expects to close out this ICDBG grant by the end of October 2012.

### **c. Financial Management**

The UPTHA operates on a fund-accounting system, including separate budgetary accounts for all programs to provide sound management and effective fiscal control over the expenditure of funds. UPTHA has administered and successfully accounted for projects equal to and exceeding the size of the proposed project. As a current ICDBG grantee, UPTHA is in compliance with all requirements of 24 CFR part 85 and 24 CFR part 1003, as demonstrated by the following financial management standards:

- *Financial Reporting:* UPTHA provides accurate, current, and complete disclosure of the financial results of financially assisted activities in accordance with the financial reporting requirements of the grant or subgrants.
- *Accounting Records:* UPTHA maintains records which adequately identify the source and application of funds provided for financially-assisted activities. These records contain information pertaining to grant or subgrant awards and authorizations, obligations, unobligated balances, assets, liabilities, outlays or expenditures, and income.
- *Internal Control:* Effective control and accountability is maintained for all grant and subgrant cash, real and personal property, and other assets. UPTHA safeguards all such property and assures that it is used solely for authorized purposes.
- *Budget Control:* Actual expenditures or outlays are compared with budgeted amounts for each grant or subgrant. Financial information is related to performance or productivity data, including the development of unit cost information whenever appropriate or specifically required in the grant or subgrant agreement. If unit cost data area required, estimates based on available documentation will be accepted whenever possible.
- *Allowable Cost:* Applicable OMB cost principles, agency program regulations, and the terms of grant and subgrant agreements are followed in determining the reasonableness, allowability, and allocability of costs.

- *Source Documentation:* Accounting records are supported by such source documentation as cancelled checks, paid bills, payrolls, time and attendance records, contract and subgrant award documents, etc.
- *Cash Management:* Procedures for minimizing the time elapsing between the transfer of funds from the U.S. Treasury and disbursement by grantees and subgrantees is followed whenever advance payment procedures are used. UPTHA has established reasonable procedures to ensure the receipt of reports on subgrantees' cash balances and cash disbursements in sufficient time to enable them to prepare complete and accurate cash transactions reports to the awarding agency. When advances are made by letter-of-credit or electronic transfer of funds methods, UPTHA makes drawdowns as close as possible to the time of making disbursements. UPTHA monitors cash drawdowns by its subgrantees to assure that they conform substantially to the same standards of timing and amount as apply to advances to the grantees.

UPTHA also complies with the requirements and standards of OMB Circular No. A-87 and OMB Circular A-128. UPTHA is required to submit an annual audit. The most recent audit contains no significant findings.

#### **d. Procurement and Contract Management**

UPTHA's adopted Procurement Policies & Procedures meet the requirements of 24 CFR part 85 and 24 CFR part 1003 by providing for the fair and equitable treatment of all persons or firms involved in purchasing by the UPTHA; assuring that supplies, services, and construction are procured efficiently, effectively, and at the most favorable prices available to the UPTHA; promoting competition in contracting; providing safeguards for maintaining a procurement system of quality and integrity; and assuring that the UPTHA purchasing actions are in full compliance with applicable federal standards and regulations along with any applicable state and local laws. Specifically:

- UPTHA maintains a written code of standards of conduct governing the performance of employees engaged in the award and administration of contracts which addresses conflicts of interest.
- UPTHA procedures provide for review of proposed procurements to avoid purchase of unnecessary or duplicative items and with consideration for consolidating or breaking out procurements for a more economical purchase.
- UPTHA uses value engineering clauses in construction contracts to offer reasonable opportunities for cost reductions.
- Before awarding a contract, UPTHA reviews the proposed contractor's ability to perform the contract successfully, considers the contractor's integrity, compliance with public policy, record of past performance, and financial, administrative and technical capability to perform contract work of the size and type involved within the time

- provided under the contract.
- UPTHA maintains detailed records including rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.
  - UPTHA uses time and material type contracts only after a determination that no other contract is suitable, and if the contract includes a ceiling price, that the contractor exceeds at its own risk.
  - UPTHA is solely responsible for the settlement of contractual and administrative issues arising out of procurements.
  - UPTHA has protest procedures in place to handle and resolve disputes relating to procurements and discloses information regarding the protest to the awarding agency.
  - All UPTHA procurement transactions are conducted in a manner providing full and open competition consistent with the standards of § 85.36.
  - UPTHA conducts procurements in a manner that prohibits the use of statutorily or administratively imposed in-State or local geographical preferences in the evaluation of bids or proposals, except where expressly federally mandated.
  - UPTHA has written selection procedures for procurement transactions, ensuring that solicitations include clear descriptions and identify all requirements that must be fulfilled.
  - UPTHA ensures that prequalified lists of persons, firms, or products are current and include enough qualified sources to maximize open and free competition.
  - Small purchase procurement procedures are in place to ensure that quotes are received from an adequate number of qualified sources.
  - Sealed-bid procurements comply with the requirements of § 85.36(d)(2)(ii), are publicly solicited, and a firm-fixed-price contract is awarded to the lowest bidder who conforms with all the terms and conditions of the invitation for bids.
  - Competitive proposal procurement RFPs comply with the requirements of § 85.36(d)(3) and non-competitive proposal procurement is used only when award of a contract is infeasible under small purchase procedures, sealed bids, or competitive proposals, and in compliance with § 85.36(d)(4)(i).
  - UPTHA takes affirmative steps to assure that minority firms, women's business enterprises, and labor surplus area firms are used when possible.
  - UPTHA performs cost analysis in connection with every procurement action including contract modifications, making independent estimates before receiving bids or proposals, and negotiates profit as a separate element of the price for each contract in which there is no price competition and in all cases where cost analysis is performed. Costs and prices based on estimated costs for contracts under grants are allowable only to the extent that costs incurred are consistent with Federal cost principles, and the cost plus a percentage of cost and percentage of construction cost methods of contracting are not used.
  - UPTHA makes technical specifications on proposed procurements and pre-award review procurement documents available to awarding agencies when requested.
  - UPTHA follows the bonding requirements at § 85.36(h), as applicable.

**Implementation Schedule**

Indian Community Development Block Grant (ICDBG)

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0191  
(exp. 2/29/2012)

See Instructions and Public Reporting Statement on back.  
Submit a separate implementation schedule for each project category.

1. Name of Applicant (as shown in Item 5, Standard Form 424) <b>Paiute Housing Authority</b>		2. Application/Grant Number (to be assigned by HUD)		3. <input checked="" type="checkbox"/> Original (First submission to HUD) <input type="checkbox"/> Pre-Award Submission <input type="checkbox"/> Amendment (submitted after grant approval)		Date (mm/dd/yyyy) <b>07/15/2009</b>			
4. Name of Project (as shown on form HUD-4123, item 4) <b>Utah Paiute FY09 ICDBG Rehabilitation Project</b>				5. Effective Date (mm/dd/yyyy) <b>10/01/2009</b>		Expected Completion Date (mm/dd/yyyy) <b>09/30/2012</b>		Expected Closeout Date (mm/dd/yyyy) <b>10/31/2012</b>	
6. Environmental Review Status								7. Tribal Fiscal Year (mm/dd/yyyy) <b>10/01/2009</b>	
<input type="checkbox"/> Exempt (As described in 24 CFR 58.34)		<input type="checkbox"/> Under Review (Review underway; findings not yet made)		<input type="checkbox"/> Finding of No Significant Impact (Finding made that request for release of funds for project is not an action which may significantly affect the environment.)		<input type="checkbox"/> EIS Required (Finding that project may significantly affect environment or EIS automatically required by 24 CFR 58.37)		<input type="checkbox"/> Not Started (Review not yet begun)	
				<input type="checkbox"/> Certification (Environmental review completed; certification and request for release of funds being prepared for submission.)		<input checked="" type="checkbox"/> Categorically Excluded (as described in 24 CFR 58.35)			

8. Task List  
(List tasks such as environmental assessment, acquisition, etc.)

9. Schedule.  
Use Calendar Year (CY) quarters. Fill-in the CY below. See detailed instructions on back.

(Please see attached Implementation Schedule)

	CY				CY				Date (mm/dd/yyyy) (if exceeds 8th Q tr	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	5th Qtr.	6th Qtr.	7th Qtr.	8th Qtr.		
10. Planned Drawdowns by Quarter (Enter amounts non-cumulatively)	\$	\$	\$	\$	\$	\$	\$	\$	\$Total	0.00
11. Cumulative Drawdown (If more than one page, enter total on last page only)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$Total	0.00



## Rating Factor 2: Need/Extent of the Problem

### 1. Need and Viability

In the past 29 years since the Paiute Restoration Act was passed, membership in the Utah Paiute Tribe has grown, but opportunities on reservation lands remain limited. According to the 2000 Census, the median household income is \$15,625, with 60% of families below the poverty level. Of the population aged 21 to 64 years, 33.6% are disabled and only 24.4% of those disabled are employed. Of those not disabled, only 64.2% are employed. For the population 65 years and over, over 40% are disabled. According to HUD's data (attached), fully 92% of families served by UPTHA are considered low- or moderate-income; and, as reported in UPTHA's Indian Housing Plan, 110 out of 563, or 20%, of Indian families in UPTHA's service population live in substandard housing.

UPTHA projects UT 10-1, UT 10-2, UT 10-05, UT 10-13 and UT 10-18 were constructed under the old Mutual Help housing program and have been conveyed to the homeowners. Although UPTHA provided routine and extraordinary maintenance on the housing units while under management, these units have fallen into disrepair due to their age and the extreme heat often experienced in southern Utah, but mostly due to a lack of resources for families to repair and maintain the homes themselves. The homes were originally built with single-paned windows and 2x4 frames. Most homes lack handicap accessibility, and all require basic rehabilitation, such as new flooring, appliances, doors, windows, electrical system and plumbing repairs, and furnaces, varying slightly from unit to unit. Of the 23 homes to be rehabilitated by this project, five are for elderly residents, four are for disabled residents, and all are low-income.

In addition to improving the basic safety and comfort of low-income Paiutes, the rehabilitated homes will increase in value, allowing homeowners more economic flexibility to leverage equity, thus contributing greatly to the viability of the community. This project meets an essential community development need because, without it, the homes will fall further into disrepair and UPTHA would face even greater rehabilitation costs or the cost of providing new housing. There is an immediate need for rehabilitation of 23 housing units for very low- and low-income families in the UPTHA service area. This project will eliminate that waiting list.

## **2. Project Benefit**

The Need ratio for the Utah Paiute Tribe is \$493.00, as listed on the referenced Factor 2 Needs Table. Twenty-three families will benefit from this project.

FY 2009 ICDBG NEEDS TABLE

N/A = No Need

Office	Tribe	Need \$ / Income + Conditions (with minimum funding)
DENVER	Crow Tribe	\$499
DENVER	Flandreau Santee Sioux	\$1,042
DENVER	Fort Belknap Indian Community	\$547
DENVER	Fort Peck Assiniboine and Sioux	\$498
DENVER	Ft. Berthold Affiliated Tribes	\$495
DENVER	Goshute Reservation	\$1,495
DENVER	Lower Brule Sioux	\$536
DENVER	Northern Arapahoe	\$413
DENVER	Northern Cheyenne	\$560
DENVER	NW Band of Shoshone Nation	\$383
DENVER	Oglala Sioux of Pine Ridge Reservation	\$453
DENVER	Omaha Tribe	\$541
DENVER	Ponca Tribe of Nebraska	\$426
DENVER	Rocky Boy Chippewa-Cree	\$490
DENVER	Rosebud Sioux	\$507
DENVER	Salish and Kootenai Tribes	\$437
DENVER	Santee Sioux Tribe	\$541
DENVER	Shoshone Tribe of the Wind River Reser	\$465
DENVER	Sisseton-Wahpeton Oyate	\$461
DENVER	Skull Valley Band of Goshute	N/A
DENVER	Southern Ute Tribe	\$380
DENVER	Spirit Lake Sioux Tribe	\$501
DENVER	Standing Rock Sioux	\$515
DENVER	Turtle Mountain Band of Chippewa	\$323
DENVER	Uintah & Ouray Ute Indian Tribe	\$429
DENVER	Utah Paiute Tribe	\$493
DENVER	Ute Mountain Tribe	\$446
DENVER	Winnebago Tribe	\$497
DENVER	Yankton Sioux	\$464
OKLAHOMA	Absentee-Shawnee	\$420
OKLAHOMA	Alabama-Couchatta	\$350
OKLAHOMA	Alabama-Quassarte Tribal Town	\$326
OKLAHOMA	Apache Tribe	\$659
OKLAHOMA	Caddo Tribe	\$308
OKLAHOMA	Cherokee Nation	\$289
OKLAHOMA	Cheyenne-Arapaho Tribes	\$317
OKLAHOMA	Chickasaw	\$285
OKLAHOMA	Chitimacha Tribe	\$759
OKLAHOMA	Choctaw Nation	\$292
OKLAHOMA	Citizen Band Potawatomi Tribe	\$296
OKLAHOMA	Comanche Nation	\$331
OKLAHOMA	Coushatta Tribe	\$3,072
OKLAHOMA	Delaware Nation of West Oklahoma	\$394

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\*

## Rating Factor 3: Soundness of Approach

### 1. Description of and Rationale for Proposed Project

The scope of this project was determined through community meetings of the five bands and a specific request by the Paiute Indian Tribe of Utah Tribal Council. It is the second of a two-part project that will address the needs of low-income owners of conveyed Mutual Help homes. The first part of the project was funded by FY 2008 ICDBG funds and is well underway.

All Utah Paiute conveyed Mutual Help homes were assessed in the spring of 2009 to determine owner interest and determine what items needed to be repaired or replaced. Twenty-three conveyed Mutual Help housing units were identified for this rehabilitation project based on the condition of the homes and the level of household income. Each of these homes needs moderate rehabilitation to bring them up to UPTHA's adopted housing standards and universal building codes.

UPTHA proposes to complete rehabilitation in eleven phases with one crew over a three-year period. As noted in Rating Factor One, the proposed rehabilitation schedule is based on previous experience with similar rehabilitation projects. All phases will include two units except Phase 9, which will include 3 units in the Shivwits community. Each Phase will take approximately 3 months to complete. Environmental reviews have been conducted on all the homes, but they will need to be updated.

The units are grouped together geographically as much as possible to make rehabilitation of two units at a time more efficient. Work to be completed on each unit is documented in the attached individual unit assessments. Leslie & Associates will assess each unit and confirm or adjust estimates prepared by UPTHA and prepare subcontractor bids. Contracts will be awarded before the end of the first quarter so that construction on Phase 1 may begin at the beginning of the second quarter. Due to a lack of alternate housing, tenants of the units to be rehabilitated will be relocated to local hotels while work is being completed on their homes. Completing only two units at a time ensures that each home is completed quickly and relocation expenses are kept as low as possible.

UPTHA has the capacity to conduct some of the on-site rehabilitation work utilizing its own staff. [REDACTED] will act as General Contractor, directing all day-to-day operation of the project. UPTHA staff members [REDACTED] and [REDACTED]

possess the training and certifications necessary to complete the plumbing, handicap fixture installation, furnace replacement, electrical repair, backhoe and other heavy-equipment operation and other maintenance needed. Among other qualifications, is a contractor, is a Journeyman Plumber, licensed plumbing contractor, and licensed general contractor, is a Sheet Metal and Furnace Technician, and is a Journeyman Electrician. At least five additional staff will be hired for site clean-up.

UPTHA will subcontract various portions of the home renovations as needed, including cabinets, flooring, sheet rock, and paint. Since there will be overlap in completing the FY 2008 ICDBG project and pending ARRA projects, some of the plumbing, electrical work and other tasks normally covered by UPTHA staff will also have to be subcontracted. This additional expense has been anticipated in the cost estimates.

UPTHA expects to close out the FY 2009 ICDBG grant by the end of October 2012.

Implementing the grant as described, the Utah Paiute FY 2009 ICDBG Rehabilitation Project will address the needs outlined in Rating Factor 2 for low-income, elderly and disabled residents living in substandard housing, as well as enhance the community's viability as presented in Rating Factor 5, by decreasing the number of substandard housing units in the UPTHA service area by 23. This project will be most effective in addressing the need to decrease the number of substandard housing units by rehabilitating existing units at a much lower cost to UPTHA than building new ones. The residents themselves are financially unable to complete renovations or new construction themselves. Furthermore, it will assist an aging and disabled population by making the homes more universally accessible.

**SIZE, TYPE and LOCATION:** The scope of this housing rehabilitation project comprises 23 units of conveyed Mutual Help housing from projects UT 10-1, UT 10-2, UT 10-05, UT 10-13 and UT 10-18, originally built in the mid- to late-1970's. The homes are located on both tribal land and lands of the five Paiute Bands, the Cedar Band, the Indian Peaks Band, the Kanosh Band, the Koosharem Band and the Shivwits Band, located in the Utah counties of Millard, Sevier, Iron and Washington. The homes are all single-family homes and were built using three standard designs, averaging 1,100 square feet each.

**RATIONALE FOR PROJECT DESIGN:** As noted above, the Utah Paiute community established this project as a priority for UPTHA during community meetings of the five Bands and through Tribal Council resolution. The units to be rehabilitated were selected because they are occupied by low- and very low-income families who are unable to afford to do the work themselves.

UPTHA will save the cost of building new homes for these residents by instead rehabilitating the old ones. UPTHA also seeks to reduce the future cost burden on the residents by incorporating Energy Star specifications, and installing such elements as energy efficient appliances, high-output energy efficient furnaces and double-paned low energy output windows. In addition to improving the basic safety and comfort of low-income Paiute elders and disabled, the rehabilitated homes will increase in value, improving economic opportunities for the homeowners. The construction staff members have all been trained in "green" building and will incorporate environmentally-friendly technology wherever possible.

**ANTICIPATED COST SAVINGS RELATED TO PROJECT DEVELOPMENT:** As described above, [REDACTED], Project Coordinator, will act as General Contractor for the project, and wherever possible, UPTHA will use its Force Account crew to provide labor for this project and procure its own materials, rather than contracting all labor and materials. Services provided by UPTHA employees will include general contracting, plumbing, handicap fixture installation, furnace replacement, electrical repair, backhoe and other heavy-equipment operation and other maintenance needed. This will result in average savings for UPTHA of more than \$5,000.00 per unit at the standard contractor's overhead rate of 15%. Installation of new smoke detectors and fire extinguishers will help guard against loss of the units by fire, saving the cost of replacement, and finally, since UPTHA will complete its own inspections, UPTHA will save up to \$20,000 by not having to contract for an outside entity for inspections.

## 2. Budget and Cost Estimates

Please see the attached Project Budget for a break down by line item for all proposed activities, including administration and planning.

The budget line item for project-related planning pertains to planning and assessment to be undertaken by Leslie & Associates once the grant is awarded to confirm or adjust plans and budgets for each unit, create procurement lists, and prepare bids for subcontractors.

Cost estimates for this project were provided by Leslie & Associates, a Civil Engineering firm, which has provided architectural and engineering services to UPTHA for more than 10 years. [REDACTED] Vice President, who provided the attached comparison cost estimate, is certified as a Professional Structural Engineer in the State of Utah.

The overall budget was prepared by [REDACTED], UPTHA Executive Director and Finance Officer, who has successfully budgeted and administered millions of dollars in housing construction and maintenance funds over the past 22 years. As bookkeeper for UPTHA, [REDACTED] has access to current and historical data on administrative and constructive expenses.

On-site assessments of the rehabilitation needs for each unit were conducted during March 2009 by [REDACTED] Project Coordinator. [REDACTED] is qualified to make such assessments based on his 20-plus years in the construction and construction management field, including major renovation of 90 housing units and minor renovation of 125 units.

### 3. HUD Policy Priorities

UPTHA will utilize Energy Star appliances and products and incorporate Green Development practices and techniques spelled out in Section V.B.2.f. of the General Section of HUD's FY 2009 NOFAs for Discretionary Programs. As an applicant who is proposing moderate rehabilitation activities, and in accordance with its customary practice, UPTHA will use Energy Star-labeled appliances and products in the implementation of this project, particularly in the replacement of windows, furnaces, and air conditioners. UPTHA will also incorporate self-certified green building practices in the rehabilitation and weatherization of each unit of this project, including green building specifications for insulation and roofing. UPTHA will use the Enterprise Green Communities Criteria checklist to aid in this self-certification. UPTHA also agrees to use the HUD/PIH Benchmarking Tool to enter utility data for the first year after occupancy of the newly rehabilitated homes, and report the results to HUD.

The Project Coordinator and Inspector were trained by the Department of Energy in Green Building in 2008 have experience in incorporating Energy Star practices in UPTHA rehabilitation projects for the last two years.

#### 4. Intent to Meet Section 3 Requirements

In compliance with Section 3 requirements of the Housing and Urban Development Act of 1968 and the regulations in 24 CFR part 135, UPTHA will expand opportunities for Section 3 residents by including the Section 3 clause from 24 CFR 135.38 in every contract executed with subcontractors for this project:

- A. *The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.*
- B. *The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.*
- C. *The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.*
- D. *The contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in 24 CFR part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR part 135.*
- E. *The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR part 135.*
- F. *Noncompliance with HUD's regulations in 24 CFR part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.*
- G. *With respect to work performed in connection with section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract.*

*Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of section 3 and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).*

## **5. Commitment to Sustain Activities**

The individual homeowners will have sole responsibility for all routine and non-routine maintenance of their homes once rehabilitation and inspection is complete. In accordance with its Maintenance Policy, before construction is started, UPTHA will secure a commitment by the homeowners to keep the interior, exterior, and common areas of the homes in a decent, safe and sanitary condition, and the homeowners shall not, by any action or negligence, cause the deterioration of the property. Such responsibilities include changing furnace filters and repairing furnace, if required; and inspecting and repairing or replacing toilets, faucets, traps and other plumbing, stoves, refrigerators, smoke alarms, fire extinguishers, interior walls, and doors; as well as a commitment to perform general upkeep of the exterior. To ensure compliance with these requirements, UPTHA will conduct follow-up inspections within two years of completion of this project.

Additionally, according to existing policies, UPTHA will secure commitments that if the homeowners resell their homes within 15 years they will be obligated to repay a portion of rehabilitation expenses.



# Project Budget

Indian Community Development Block Grant

Name of Applicant: **Paiute Housing Authority**

Name of Project: **Utah Paiute FY09 ICDBG Rehabilitation Project**

**SCOPE:** Rehabilitation of 23 conveyed units for low-income, elderly, and disabled families.

## TOTAL PROJECT BUDGET

ITEM	TOTAL	ICDBG FUNDS	MATCH FUNDS
Housing Rehabilitation (23 units)	\$927,625.00	\$900,000.00	
Planning (Project-Related)	\$25,000.00	\$0	
Administrative Support	\$247,375.00	\$0	
<b>TOTAL</b>	<b>\$1,200,000.00</b>	<b>\$900,000.00</b>	

## PROJECT RELATED ADMINISTRATIVE SUPPORT

ITEM	TOTAL
Executive Director @ 10% of time	\$8,000.00
Project Coordinator @ 25% of time	\$20,000.00
Fringe (\$28,000.00 @ 35.65%)	\$10,000.00
Fee Accountant	\$4,000.00
Cost Share of Audit	\$3,000.00
Staff Travel*	\$26,425.00
Resident Relocation**	\$175,950.00
<b>TOTAL</b>	<b>\$247,375.00</b>

71,425

\*Staff travel includes mileage for Project Coordinator, Inspector and other staff to travel to the job sites in four different counties. Round-trip mileage ranges from 120 to 240 miles. Calculation assumes an average of 180 miles x approximately 250 trips x federal mileage rate of \$.585 per mile.

\*\*Relocation expenses include hotel rooms at \$85.00 per night for 90 nights for 23 families.

## REHABILITATION BUDGET BY UNIT

PHASE	UNIT NUMBER	COMMUNITY	EST. COST
1	37-02	Enoch	\$39,800.00
1	95-01	Enoch	\$39,900.00
2	77-02	Cedar	\$39,600.00
2	23-03	Cedar	\$40,800.00
3	25-01	Kanosh	\$39,300.00
3	5-01	Kanosh	\$40,400.00
4	9-01	Shivwits	\$39,900.00
4	34-02	Shivwits	\$40,400.00
5	20-02	Cedar Village	\$40,200.00
5	18-04	Cedar Village	\$40,500.00
6	6-01	Kanosh	\$41,500.00
6	27-01	Kanosh	\$40,400.00
7	42-02	Richfield	\$40,700.00
7	44-01	Richfield	\$39,600.00
8	40-2	Enoch	\$40,700.00
8	39-02	Enoch	\$40,000.00
9	31-01	Shivwits	\$40,500.00
9	35-02	Shivwits	\$40,700.00
9	33-01	Shivwits	\$40,800.00
10	14-03	Cedar Village	\$39,700.00
10	47-08	Annabella	\$40,800.00
11	26-02	Kanosh	\$40,700.00
11	106-03	Washington	\$40,725.00
<b>TOTAL</b>			<b>\$927,625.00</b>

Attached to this application are:

- 1.) Individual budgets for each unit, reflecting the unit totals above, showing the range of activities to be completed and estimated cost for each activity.
- 2.) A letter dated March 23, 2009, from Leslie & Associates, providing an outside estimate of reasonable costs for rehabilitation of a 1,100 square foot home in the four county area of this project.

	<b>LESLIE &amp; ASSOCIATES, INC.</b>	
	<b>MAIN OFFICE:</b> 444 SOUTH MAIN STREET, STE. A-4 CEDAR CITY, UTAH 84720 TOLL FREE: (888)586-9474 PHONE: (435)586-9474 FAX: (435)586-8399	<b>BRANCH OFFICE:</b> 144 W. BRIGHAM ROAD, STE. 4-E ST. GEORGE UTAH, 84790 PHONE: (435)673-3075 FAX: (435)673-7585
<b>CIVIL ENGINEERS          STRUCTURAL ENGINEERS          LAND SURVEYORS</b>		

March 23, 2009

Attn: Jack Sawyers

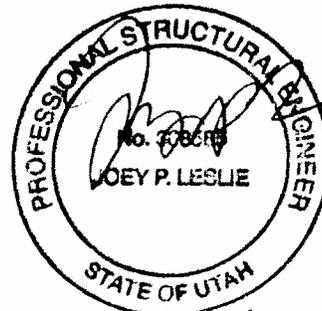
Utah Paiute Tribal Housing Authority  
 665 North 100 East  
 Cedar City, UT 84720

Dear Mr. Sawyers:

Per your request I have prepared my opinion of probable costs for the average repairs on an 1100 square foot home located in the five county area. These costs are based upon prior remodeling costs of similar projects. It is understood that the actual amount of work in each home will vary. It is also understood that costs will likely vary due to unknown factors such as, labor costs, material costs, inflation, etc.

<u>Item:</u>	<u>Associated Cost:</u>
Plumbing Drainage	\$3,400
Plumbing Fixtures/excluding Tubs	\$2,763
Paint	\$3,100
Siding	\$7,000
Sub Floors	\$4,800
Floor Covering	\$4,000
Sheetrock	\$3,000
Blinds	\$400
Windows (7 total)	\$1,925
Appliances	\$2,500
Furnace and Air Conditioner	\$7,500
Electrical	\$3,500
Tub Surrounds	\$2,400
Doors with Finish and Trim	\$3,700
Cabinets and Countertop	\$4,620
<b>Total</b>	<b>\$54,608</b>

Sincerely,



Joey P. Leslie, PE, SE, LS  
 Vice President

3/23/09

Annabella, Utah 84711

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,000
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( )	2,500
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	2,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	4,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>22600</b>	<b>TOTAL</b>	<b>18200</b>

GRANT TOTAL \$40,800.00

**[REDACTED]**  
Enoch, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN			
ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,300
<input checked="" type="checkbox"/> Electrical	1,500	<input checked="" type="checkbox"/> Door ( )	2,000
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,000	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM			
Paint		Door ( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY			
Paint		Wall/Ceiling	
Electrical		Door ( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1			
Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER			
<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL		TOTAL	
21900		18000	

GRANT TOTAL \$39,900.00



Cedar City, Utah 84720

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,100
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( )	2,500
<input checked="" type="checkbox"/> Window-Sills( )	2,200	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,500	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	23300	TOTAL	17300

GRANT TOTAL \$39,600.00

St. George, Utah 84770

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,500
<input checked="" type="checkbox"/> Electrical	2,300	Door ( )	
<input checked="" type="checkbox"/> Window-Sills( )	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door ( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
<input checked="" type="checkbox"/> Sheetrock	2,500	Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door ( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,700
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>24900</b>	<b>TOTAL</b>	<b>15600</b>

GRANT TOTAL \$41,500.00

Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN

ITEM		COST	ITEM		COST
<input checked="" type="checkbox"/>	Paint	3,100	<input checked="" type="checkbox"/>	Sheetrock	2,000
<input checked="" type="checkbox"/>	Electrical	1,500	<input checked="" type="checkbox"/>	Door( )	2,100
<input checked="" type="checkbox"/>	Window-Sills( ) Blinds	2,300		Wall/Ceiling:	
<input checked="" type="checkbox"/>	Floor/Coverings	4,000		Other:	
<input checked="" type="checkbox"/>	Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/>	Refrigerator:	1,000
<input checked="" type="checkbox"/>	Sink/Counter Top & Cabinets	3,700		Smoke Alarms & Fire Exits	
	Replace Galvanized Pipes		<input checked="" type="checkbox"/>	Plumbing	2,500

LIVING ROOM

	Paint			Door( )	
	Electrical			Wall/Ceiling	
	Window-Sills( )		<input checked="" type="checkbox"/>	Smoke Alarm	400
	Floor/Coverings			Siding	
	Sheetrock			Other	

LAUNDRY ROOM & HALLWAY

	Paint			Wall/Ceiling	
	Electrical			Door( )	
	Window-Sills( )			Smoke Alarm	
	Closet			Water Heater	
<input checked="" type="checkbox"/>	Furnace & AC	7,500		Other:	

BATHROOM #1

	Paint			Floor	
	Electrical			Sub Floor	
	Wall/Ceiling		<input checked="" type="checkbox"/>	Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/>	Toilet			Door ( )	
	Tub-Shower		<input checked="" type="checkbox"/>	Siding	3,000

OTHER

<input checked="" type="checkbox"/>	Insulation	1,000	<input checked="" type="checkbox"/>	Roofing	4,000
TOTAL		25600	TOTAL		17300

GRANT TOTAL \$39,900.00

Kanosh, Utah 84637

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	Sheetrock	
<input checked="" type="checkbox"/> Electrical	2,000	Door ( )	
<input checked="" type="checkbox"/> Window-Sills( 7 ) + Blinds	2,500	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		<input checked="" type="checkbox"/> Door ( )	2,500
Electrical		Wall/Ceiling	
Window-Sills( )		Smoke Alarm	
Floor/Coverings		Siding	
<input checked="" type="checkbox"/> Sheetrock	3,000	Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door ( )	
Window Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,700
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	1,500

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	26300	TOTAL	14100

GRANT TOTAL \$40,400.00



Kanosh, Utah 84637

MUTUAL HELP (REHAB)

KITCHEN

ITEM		COST	ITEM		COST
<input checked="" type="checkbox"/>	Paint	3,100		Sheetrock	
<input checked="" type="checkbox"/>	Electrical	1,500		Door( )	
<input checked="" type="checkbox"/>	Window-Sills( 7 ) + Blinds	2,300		Wall/Ceiling:	
<input checked="" type="checkbox"/>	Floor/Coverings	4,000		Other:	
<input checked="" type="checkbox"/>	Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/>	Refrigerator:	1,000
<input checked="" type="checkbox"/>	Sink/Counter Top & Cabinets	3,700		Smoke Alarms & Fire Exits	
	Replace Galvanized Pipes		<input checked="" type="checkbox"/>	Plumbing	1,600

LIVING ROOM

	Paint		<input checked="" type="checkbox"/>	Door( )	2,500
	Electrical			Wall/Ceiling	
	Window-Sills( )		<input checked="" type="checkbox"/>	Smoke Alarm	400
	Floor/Coverings			Siding	
<input checked="" type="checkbox"/>	Sheetrock	1,000		Other	

LAUNDRY ROOM & HALLWAY

	Paint			Wall/Ceiling	
	Electrical			Door( )	
	Window-Sills( )			Smoke Alarm	
	Closet			Water Heater	
<input checked="" type="checkbox"/>	Fumace & AC	4,500		Other:	

BATHROOM #1

	Paint			Floor	
	Electrical			Sub Floor	
	Wall/Ceiling		<input checked="" type="checkbox"/>	Cabinet/Sink & Toilet	2,700
<input checked="" type="checkbox"/>	Toilet			Door ( )	
	Tub-Shower		<input checked="" type="checkbox"/>	Siding	3,500

OTHER

<input checked="" type="checkbox"/>	Insulation	1,000	<input checked="" type="checkbox"/>	Roofing	4,000
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TOTAL 23600

TOTAL 15700

GRANT TOTAL \$39,300.00

Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	Sheetrock	
<input checked="" type="checkbox"/> Electrical	1,000	<input checked="" type="checkbox"/> Door( )	2,100
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock	1,500	Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	7,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>26600</b>	<b>TOTAL</b>	<b>13800</b>

GRANT TOTAL \$40,400.00

Cedar City, Utah 84720

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,000
<input checked="" type="checkbox"/> Electrical	2,100	<input checked="" type="checkbox"/> Door( )	2,800
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>23700</b>	<b>TOTAL</b>	<b>16500</b>

GRANT TOTAL \$40,200.00

Kanosh, Utah 84637

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	2,100	Sheetrock	
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( 6 )	2,600
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,500

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
<input checked="" type="checkbox"/> Sheetrock	2,000	Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,500

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	24100	TOTAL	15300

GRANT TOTAL \$40,400.00



Enoch, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM		COST	ITEM		COST
<input checked="" type="checkbox"/>	Paint	3,100	<input checked="" type="checkbox"/>	Sheetrock	2,000
<input checked="" type="checkbox"/>	Electrical	1,000	<input checked="" type="checkbox"/>	Door ( )	2,500
<input checked="" type="checkbox"/>	Window-Sills( ) Blinds	2,300		Wall/Ceiling:	
<input checked="" type="checkbox"/>	Floor/Coverings	4,500		Other:	
<input checked="" type="checkbox"/>	Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/>	Refrigerator:	1,000
<input checked="" type="checkbox"/>	Sink/Counter Top & Cabinets	3,700		Smoke Alarms & Fire Exits	
	Replace Galvanized Pipes		<input checked="" type="checkbox"/>	Plumbing	2,000

LIVING ROOM

	Paint			Door ( )	
	Electrical			Wall/Ceiling	
	Window-Sills( )		<input checked="" type="checkbox"/>	Smoke Alarm	400
	Floor/Coverings			Siding	
	Sheetrock			Other	

LAUNDRY ROOM & HALLWAY

	Paint			Wall/Ceiling	
	Electrical			Door ( )	
	Window-Sills( )			Smoke Alarm	
	Closet			Water Heater	
<input checked="" type="checkbox"/>	Fumace & AC	4,500		Other:	

BATHROOM #1

	Paint			Floor	
	Electrical			Sub Floor	
	Wall/Ceiling		<input checked="" type="checkbox"/>	Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/>	Toilet			Door ( )	
	Tub-Shower		<input checked="" type="checkbox"/>	Siding	3,000

OTHER

<input checked="" type="checkbox"/>	Insulation	1,000	<input checked="" type="checkbox"/>	Roofing	4,000
TOTAL			TOTAL		
22600			17200		

GRANT TOTAL \$39,800.00

Richfield, Utah 84701

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,000
<input checked="" type="checkbox"/> Electrical	2,500	<input checked="" type="checkbox"/> Door( )	2,000
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL		TOTAL	
24100		16700	

GRANT TOTAL \$40,700.00

Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN

ITEM		COST	ITEM		COST
<input checked="" type="checkbox"/>	Paint	3,100		Sheetrock	
<input checked="" type="checkbox"/>	Electrical	1,000	<input checked="" type="checkbox"/>	Door( )	2,100
<input checked="" type="checkbox"/>	Window-Sills( )	2,300		Wall/Ceiling:	
<input checked="" type="checkbox"/>	Floor/Coverings	2,300		Other:	
<input checked="" type="checkbox"/>	Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/>	Refrigerator:	1,000
<input checked="" type="checkbox"/>	Sink/Counter Top & Cabinets	3,700		Smoke Alarms & Fire Exits	
	Replace Galvanized Pipes		<input checked="" type="checkbox"/>	Plumbing	2,000

LIVING ROOM

	Paint			Door( )	
	Electrical			Wall/Ceiling	
	Window-Sills( )		<input checked="" type="checkbox"/>	Smoke Alarm	400
	Floor/Coverings			Siding	
<input checked="" type="checkbox"/>	Sheetrock	1,000		Other	

LAUNDRY ROOM & HALLWAY

	Paint			Wall/Ceiling	
	Electrical			Door( )	
	Window-Sills( )			Smoke Alarm	
	Closet			Water Heater	
<input checked="" type="checkbox"/>	Furnace & AC	7,500		Other:	

BATHROOM #1

	Paint			Floor	
	Electrical			Sub Floor	
	Wall/Ceiling		<input checked="" type="checkbox"/>	Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/>	Toilet			Door ( )	
	Tub-Shower		<input checked="" type="checkbox"/>	Siding	3,500

OTHER

<input checked="" type="checkbox"/>	Insulation	1,000	<input checked="" type="checkbox"/>	Roofing	4,000
TOTAL		24400	TOTAL		15300

GRANT TOTAL \$40,800.00



Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	Sheetrock	
<input checked="" type="checkbox"/> Electrical	2,500	<input checked="" type="checkbox"/> Door( 6 )	2,500
<input checked="" type="checkbox"/> Window-Sills( 7 ) 275 pr Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
<input checked="" type="checkbox"/> Sheetrock	2,500	Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,700
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	25101	TOTAL	15600

GRANT TOTAL \$40,700.00

  
 Cedar City, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,000
<input checked="" type="checkbox"/> Electrical	2,500	<input checked="" type="checkbox"/> Door ( )	2,500
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	3,100

LIVING ROOM

Paint		Door ( )	
Electrical		Wall/Ceiling	
Window-Sills( )		Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door ( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,500

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	23600	TOTAL	17800

GRANT TOTAL \$ 40,500.00

Cedar City, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,500
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( )	2,500
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,500

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	23600	TOTAL	17200

GRANT TOTAL \$40,800.00

Enoch, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,000
<input checked="" type="checkbox"/> Electrical	2,500	<input checked="" type="checkbox"/> Door( )	2,400
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL	23600	TOTAL	17100

GRANT TOTAL \$40,700.00

Richfield, Utah 84701

MUTUAL HELP (REHAB)

KITCHEN			
ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,000
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( )	2,300
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
<input checked="" type="checkbox"/> Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,000

LIVING ROOM			
Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY			
Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1			
Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,500

OTHER			
<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL		TOTAL	
23100		16500	

GRANT TOTAL \$39,600.00

[REDACTED]  
Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN			
ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,000	Sheetrock	
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door( )	2,100
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	1,500	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000
LIVING ROOM			
Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
<input checked="" type="checkbox"/> Sheetrock	2,000	Other	
LAUNDRY ROOM & HALLWAY			
Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	7,500	Other:	
BATHROOM #1			
Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	1,500
OTHER			
<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
TOTAL 27200		TOTAL 13300	

GRANT TOTAL \$40,500.00

Ivins, Utah 84738

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,000	<input checked="" type="checkbox"/> Sheetrock	2,200
<input checked="" type="checkbox"/> Electrical	1,600	<input checked="" type="checkbox"/> Door( )	2,200
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	1,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	1,500

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	7,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	2,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>25100</b>	<b>TOTAL</b>	<b>15600</b>

GRANT TOTAL \$40,700.00

Cedar City, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,000
<input checked="" type="checkbox"/> Electrical	1,400	<input checked="" type="checkbox"/> Door( )	2,500
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,000	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>22500</b>	<b>TOTAL</b>	<b>17200</b>

GRANT TOTAL \$39,700.00



Enoch, Utah 84721

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	2,300
<input checked="" type="checkbox"/> Electrical	2,000	<input checked="" type="checkbox"/> Door ( )	2,400
<input checked="" type="checkbox"/> Window-Sills( ) Blinds	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	3,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,700	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door ( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door ( )	
Window Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	3,000

OTHER

<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
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TOTAL

TOTAL

GRANT TOTAL \$40,000.00

Washington, Utah 84780

MUTUAL HELP (REHAB)

KITCHEN

ITEM	COST	ITEM	COST
<input checked="" type="checkbox"/> Paint	3,100	<input checked="" type="checkbox"/> Sheetrock	3,100
<input checked="" type="checkbox"/> Electrical	2,500	<input checked="" type="checkbox"/> Door ( )	2,500
<input checked="" type="checkbox"/> Window-Sills( )	2,300	Wall/Ceiling:	
<input checked="" type="checkbox"/> Floor/Coverings	4,500	Other:	
<input checked="" type="checkbox"/> Stove/Range/Appliance	2,500	<input checked="" type="checkbox"/> Refrigerator:	1,000
<input checked="" type="checkbox"/> Sink/Counter Top & Cabinets	3,500	Smoke Alarms & Fire Exits	
Replace Galvanized Pipes		<input checked="" type="checkbox"/> Plumbing	2,000

LIVING ROOM

Paint		Door ( )	
Electrical		Wall/Ceiling	
Window-Sills( )		<input checked="" type="checkbox"/> Smoke Alarm	400
Floor/Coverings		Siding	
Sheetrock		Other	

LAUNDRY ROOM & HALLWAY

Paint		Wall/Ceiling	
Electrical		Door ( )	
Window-Sills( )		Smoke Alarm	
Closet		Water Heater	
<input checked="" type="checkbox"/> Furnace & AC	4,500	Other:	

BATHROOM #1

Paint		Floor	
Electrical		Sub Floor	
Wall/Ceiling		<input checked="" type="checkbox"/> Cabinet/Sink & Toilet	2,300
<input checked="" type="checkbox"/> Toilet		Door ( )	
Tub-Shower		<input checked="" type="checkbox"/> Siding	4,000

OTHER

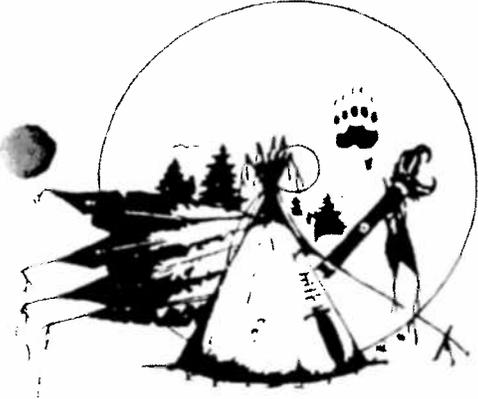
<input checked="" type="checkbox"/> Insulation	1,000	<input checked="" type="checkbox"/> Roofing	4,000
<b>TOTAL</b>	<b>23900</b>	<b>TOTAL</b>	<b>19300</b>

GRANT TOTAL \$40,725.00

## Rating Factor 4: Leveraging Resources

As leverage for the FY09 ICDBG Rehabilitation Project, UPTHA has committed [REDACTED] of its Indian Housing Block Grant Funds, reflected in the approved 2009 Indian Housing Plan. This commitment is further documented in attached resolution # 2009-02.

[REDACTED] Match / (\$900,000.00 ICDBG + [REDACTED] Match) = [REDACTED] Leverage



# *Utah Paiute Tribal Housing Authority*

665 North 100 East • Cedar City, Utah 84720 • (435) 586-1122

## **RESOLUTION 2009-02**

**SUBJECT: APPLICATION FOR INDIAN COMMUNITY DEVELOPMENT BLOCK GRANT FOR F/Y 2009**

**WHEREAS:** The Paiute Indian Tribe of Utah hereby established a public body known as the Utah Paiute Tribal Housing Authority, pursuant to the authority vested in the Paiute Indian Tribe of Utah by its constitution and particularly Article 5, Section 1, thereof, and;

**WHEREAS:** The Utah Paiute Tribal Housing Authority Board of Commissioners assumed office on December 15, 1981, is hereby recognized as the formal governing body, and;

**WHEREAS:** The Utah Paiute Tribal Housing Authority (UPTHA) is applying to the U.S. Department of HUD for an Indian Community Development Block Grant (ICDBG) to rehabilitate the Project UT 10-2 and UT 10-5 conveyed Mutual Help Homes.

**WHEREAS:** The UPTHA has the administrative capacity and experience to carry out the proposed rehabilitation project, and;

**WHEREAS:** The UPTHA has adopted financial management, procurement, rehabilitation and contract administration policies that will be utilized to facilitate the completion of the proposed rehabilitation project in compliance with the applicable regulations, and;

**WHEREAS:** The tenants have committed to provide maintenance on their homes after being rehabilitated, and;

**WHEREAS:** The UPTHA has \$300,000 of Indian Housing Block Grant (IHBG) funds identified in its 2009 approved Indian Housing Plan for rehabilitation activities to be used to leverage ICDBG funds, and;

**WHEREAS:** Citizen participation requirements have been met and the comments considered and the Tribal Council has requested the Housing Authority submit the grant on behalf of the Paiute Indian Tribe of Utah, and;

**WHEREAS:** The required audit of the proposed ICDBG will be included in the Housing Authority's annual financial audit and conducted in accordance with the Single Audit Act.

**NOW THEREFORE BE IT RESOLVED** that the Board of Commissioners of the UPTHA authorizes its Executive Director to sign the ICDBG application and be it further resolved that the Executive Director of the Housing Authority be designated to administer the ICDBG.

**NOW THEREFORE BE IT FURTHER RESOLVED** that the Utah Paiute Housing Authority Board of Commissioners approves submission of application for the Indian Community Development Block Grant for Fiscal Year 2009.

After full discussion a roll call vote was taken indicating that this Resolution was adopted by said Commissioners as follows:

Ayes (by name) Betty Cuch, Charlotte Lomeli, Robert Borchardt, Marcie Charles

Absent Halena Bow

Nays (by name) None

The Chairperson thereupon declared said motion carried and said Resolution adopted.

**\* C E R T I F I C A T I O N \***

I, Betty Cuch, the duly appointed, qualified Chairperson of the local governing body of the UTAH PAIUTE TRIBAL HOUSING AUTHORITY Board of Commissioners do hereby certify that the above extract from the minutes of the Regular Board Meeting of the local governing body, held this 1<sup>st</sup> day of April 2009 is a true and correct copy of a Resolution adopted at said meeting and on file and of record. In testimony thereof, I have hereunto set my hand as Chairperson of the UTAH PAIUTE TRIBAL HOUSING AUTHORITY Board of Commissioners this 1<sup>st</sup> day of April 2009.

Betty Cuch  
BETTY CUCH, CHAIRPERSON

4/6/09  
DATE

## **Rating Factor 5: Comprehensiveness and Coordination**

### **1. Coordination**

The scope of this project was determined through community meetings of the five bands and a specific request by the Paiute Indian Tribe of Utah Tribal Council. It is the second of a two-part project that will address the needs of low-income owners of conveyed Mutual Help homes. The first part of the project was funded by FY 2008 ICDBG funds and is well underway.

In addition to coordination with the community and Tribal Council, UPTHA has been in close communication with Heidi Miller at the Cedar City Public Housing Authority concerning the mutual objective of rehabilitating substandard housing in the Cedar City area, including the proposed ICDBG project as well as past ICDBG and IHBG housing rehabilitation projects. Together, the two entities discussed how best to serve the local population with various resources and evaluated the scope of this application. This collaboration ensures that the priorities of UPTHA as well as CCHA are met in the most efficient manner possible by determining the best activities that will benefit the community as a whole.

### **2. Outputs, Outcomes, and/or Goals**

Please see attached HUD-96010 Program Outcome Logic Model.

With this project, UPTHA addresses HUD Goals C3 (Foster a suitable living environment in communities by improving physical conditions and quality of life) and D3 (Improve housing accessibility for persons with disabilities); and HUD Priority F (Promoting Energy Star and Green Development).

#### **Outputs include:**

- 23 housing units rehabilitated incorporating Green Development Practices/Techniques
- 23 housing units rehabilitated using Energy Star appliances and products
- 23 homeownership housing units rehabilitated

#### **Outcomes include:**

- Housing: Reduction of the number of substandard housing units families are living in: 23 homes

- Policy Priority: Rehabilitation incorporates energy efficiency standards that meet Energy Star standards: 23 buildings
- Policy Priority: Rehabilitation incorporates measures that meet Green Development Standards: 23 buildings

The outputs and the outcomes for the 23 units of the project will meet the benchmarks of 6 units in the first year, 8 units in the second year, and 9 units in the third year.

HUD Program: ICDBG  
 Applicant Legal Name: Palute Housing Authority  
 Component Name:  
 Project Name: e FY09 ICDBG Rehabilitation  
 Project Type: Housing Rehabilitation  
 Construction Type:

Project Location: Cedar City  
 Project Location State: UTAH  
 Fiscal Year: 2009  
 Reporting Period: Reporting Start Date:  
 Reporting End Date:

US Department of Housing and Urban Development  
 CMB Approval 2535-0114 exp 02/28/2011  
 Year 1  
 DUNS # 969395907

HUD Goals	Policy Priority	Problem, Need, Situation	Services or Activities/Outputs	Measure	Outcome	Measure	Evaluation Tools
1	2	3	4	5	6	7	
Policy	Planning	Programming	Pre Post YTD	Impact	Pre Post YTD	Accountability	
C3	F	Indian Tribes and Alaskan Natives are in need of suitable living environments with decent housing, particularly for people with low to moderate incomes	Housing-Housing rehabilitated incorporated Green	Units	Housing-Reduction in the number of substandard	Units	A. Tools for Measurement Program specific forms)
D3			Housing-Housing rehabilitated used Energy Star appliances	Units	Policy Priority-Energy Star-Rehabilitation incorporates	Buildings	
			Housing-Housing Rehabilitation-Homeownership	Units	Policy Priority-Green Development-Rehabilitation	Buildings	
				#N/A		#N/A	B. Where Data Maintained Individual case records
				#N/A		#N/A	
				#N/A		#N/A	C. Source of Data Inspection results
				#N/A		#N/A	
				#N/A		#N/A	D. Frequency of Collection Upon incident
				#N/A		#N/A	
				#N/A		#N/A	E. Processing of Data Manual Entries
				#N/A		#N/A	
				#N/A		#N/A	
				#N/A		#N/A	





