

PR 11 – CDBG New Housing Activities

Folder Content



Report

PR 11 – CDBG New Housing Activities

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information on CDBG new housing construction activities (Matrix Code = 12).

For each Program Year, starting with the current year and going backwards, the report shows a line for each CDBG housing activity that is budgeted, underway, or completed. Canceled activities that are not funded and have no draws against them are not listed. (See Report PR11 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select the Agency Tag, Funding Agency and/or Program Year from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section (See Report PR11 View No.2 below). You have the option to narrow your report results by choosing an Agency Tag, Funding Agency and/or Program Year. The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Program Year in descending order. Within Program Year, by Project ID in ascending order and IDIS Activity.

Report PR11 View No.1

GROUPING:		Agency Tag: (All)	Funding Agency: (All)	Program Year: (All)			
IDIS - PR11 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG New Housing Construction (Matrix Code 12) Activities DISTRICT OF COLUMBIA					DATE:	04-06-10	
					TIME:	17:45	
					PAGE:	1	
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	National Objective	CDBG Funded Amount	CDBG Drawn Amount
2004	0034	638	CITY OF FALLS CHURCH - FC HOUSING CORP	Completed	LMH	5,595.00	5,595.00
2004 Totals						5,595.00	5,595.00
1998	0049	263	AHC TOWNHOUSE PROJECT	Completed	LMH	28,910.00	28,910.00
1998 Totals						28,910.00	28,910.00
1997	0024	186	REPLACEMENT HOUSING PROGRAM - AHC	Completed	LMH	50,000.00	50,000.00
1997	0043	213	AHC TOWNHOUSE PROJECT	Completed	LMH	163,899.86	163,899.86
1997 Totals						213,899.86	213,899.86
1996	0006	114	REPLACEMENT HOUSING PROGRAM	Completed	LMH	50,000.57	50,000.57
1996	0047	212	AHC TOWNHOUSE PROJECT	Completed	LMH	144,190.00	144,190.00
1996 Totals						194,190.57	194,190.57
1995	0007	149	REPLACEMENT HOUSING PROGRAM - AHC	Completed	LMH	50,000.00	50,000.00
1995	0050	210	HABITAT FOR HUMANITY	Completed	LMH	120,000.00	120,000.00
1995	0051	211	AHC TOWNHOUSE PROJECT	Completed	LMH	20,000.00	20,000.00
1995 Totals						190,000.00	190,000.00
Grand Totals						632,595.43	632,595.43
					National	CDBG	CDBG

Report PR11 View No.2

GROUPING:		Agency Tag: Grantee	Funding Agency: FAIRFAX COUNTY	Program Year: (All)			
IDIS - PR11 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG New Housing Construction (Matrix Code 12) Activities DISTRICT OF COLUMBIA					DATE:	04-06-10	
					TIME:	17:46	
					PAGE:	1	
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	National Objective	CDBG Funded Amount	CDBG Drawn Amount
2005	0005	472	HABITAT HOMES-STEVENSON ST. CONDOMINIUMS	Open	LMH	128,809.00	128,809.00
2005 Totals						128,809.00	128,809.00
2004	0003	390	CHESTER BROOK RESIDENCES: AFFORDABLE HSG	Open	LMH	250,000.00	250,000.00
2004	0009	393	STEVENSON STREET CONDOMINIUMS	Open	LMH	120,000.00	120,000.00
2004 Totals						370,000.00	370,000.00
2001	0039	445	LITTLE RIVER GLENN III	Open	LMH	100,000.00	77,241.38
2001	0043	268	MAGNET HOUSING	Open	LMH	700,000.00	583,674.29
2001 Totals						800,000.00	660,915.67
1994	0001	140	GUM SPRINGS GLEN	Completed	LMH	2,769,300.10	2,769,300.10
1994	0002	134	NORTH POINT DEVELOPMENT	Completed	LMH	300,000.00	300,000.00
1994 Totals						3,069,300.10	3,069,300.10
Grand Totals						4,368,109.10	4,229,024.77

PR 12 – ESG Grantee Financial Summary for Fiscal Year

Folder Content



Report

PR 12 – ESG Grantee Financial Summary for Fiscal Year

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays a grantee's ESG commitments and disbursements for the current fiscal year.

The Field Office version of the report lists the all entitled grantees within the field office whether they receive an ESG grant or not.

The Headquarter version of the report lists all entitled grantees in the nation whether they receive an ESG grant or not. (See Report PR12 View No.1 below).

Run-Time Parameters

Select one or more of the options available: National, Field Office and/or Grantee. (Refer to Section 3 for running a report).

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee.

Fiscal Year must be entered on the Report Selection screen. Report displays all entitlement grantees for the current Fiscal Year, whether they received an ESG grant or not.

Optional: You can select a specific Field Office from the Grouping section after you run your report. By default the (All) selection has been made on the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section (See Report PR12 View No.2 below). You have the option to narrow your report results by choosing a specific Field Office. The report will show the results at the level of detail selected in the "Grouping" section.

Sort Sequence

Grantees within each HUD field office.

Report PR12 View No.1

GROUPING: Field Office: (All)		U.S. Department of Housing and Urban Development		DATE: 04-07-10
IDIS - PR12		Office of Community Planning and Development		TIME: 10:54
		Integrated Disbursement and Information System		PAGE: 1
		ESG Program Financial Summary		
		For Fiscal Year : 2008		
		National		
Field Office: BOSTON				
Grantee Name	Grant Amount	Committed Amount	Disbursed Amount	
MASSACHUSETTS	\$2,566,908.00	\$2,566,908.00	\$2,566,908.00	
MAINE	\$766,708.00	\$766,708.00	\$766,708.00	
NEW HAMPSHIRE	\$493,118.00	\$493,118.00	\$493,118.00	
RHODE ISLAND	\$367,505.00	\$350,005.00	\$343,384.23	
VERMONT	\$363,129.00	\$363,129.00	\$363,129.00	
AUBURN CONSORTIUM	\$0.00	\$0.00	\$0.00	
BANGOR	\$0.00	\$0.00	\$0.00	
BARNSTABLE	\$0.00	\$0.00	\$0.00	
BARNSTABLE COUNTY CONSORTIUM	\$0.00	\$0.00	\$0.00	
LACONIA AREA COMMUNITY LAND TRUST	\$0.00	\$0.00	\$0.00	
LEWISTON	\$0.00	\$0.00	\$0.00	
EAST BAY CDC	\$0.00	\$0.00	\$0.00	
TWIN RIVERS COMMUNITY CORP	\$0.00	\$0.00	\$0.00	
YARMOUTH	\$0.00	\$0.00	\$0.00	
ARLINGTON	\$0.00	\$0.00	\$0.00	
AROOSTOOK MENTAL HEALTH FACILITY	\$0.00	\$0.00	\$0.00	
BERKSHIRE FUND, INC	\$0.00	\$0.00	\$0.00	
HINSDALE	\$0.00	\$0.00	\$0.00	
LEE	\$0.00	\$0.00	\$0.00	
PITTSFIELD	\$0.00	\$0.00	\$0.00	
WARWICK	\$0.00	\$0.00	\$0.00	
AFFORDABLE RES FINANCE, INC	\$0.00	\$0.00	\$0.00	
ATTLEBORO	\$0.00	\$0.00	\$0.00	
CHESHIRE HOUSING TRUST	\$0.00	\$0.00	\$0.00	
CHURCH COMMUNITY HOUSING CORP	\$0.00	\$0.00	\$0.00	
COMMUNITY HOUSING OF MAINE, INC	\$0.00	\$0.00	\$0.00	
FALL RIVER	\$132,529.00	\$132,529.00	\$132,529.00	
EFFORT HOUSING TRUST	\$0.00	\$0.00	\$0.00	

Report PR12 View No.2

GROUPING: Field Office: (All)		U.S. Department of Housing and Urban Development		DATE: 04-07-10
IDIS - PR12		Office of Community Planning and Development		TIME: 10:54
		Integrated Disbursement and Information System		PAGE: 1
		ESG Program Financial Summary		
		For Fiscal Year : 2008		
		National		
Field Office: BOSTON				
Grantee Name	Grant Amount	Committed Amount	Disbursed Amount	
MASSACHUSETTS	\$2,566,908.00	\$2,566,908.00	\$2,566,908.00	
MAINE	\$766,708.00	\$766,708.00	\$766,708.00	
NEW HAMPSHIRE	\$493,118.00	\$493,118.00	\$493,118.00	
RHODE ISLAND	\$367,505.00	\$350,005.00	\$343,384.23	
VERMONT	\$363,129.00	\$363,129.00	\$363,129.00	
AUBURN CONSORTIUM	\$0.00	\$0.00	\$0.00	
BANGOR	\$0.00	\$0.00	\$0.00	
BARNSTABLE	\$0.00	\$0.00	\$0.00	
BARNSTABLE COUNTY CONSORTIUM	\$0.00	\$0.00	\$0.00	
LACONIA AREA COMMUNITY LAND TRUST	\$0.00	\$0.00	\$0.00	
LEWISTON	\$0.00	\$0.00	\$0.00	
EAST BAY CDC	\$0.00	\$0.00	\$0.00	
TWIN RIVERS COMMUNITY CORP	\$0.00	\$0.00	\$0.00	
YARMOUTH	\$0.00	\$0.00	\$0.00	
ARLINGTON	\$0.00	\$0.00	\$0.00	
AROOSTOOK MENTAL HEALTH FACILITY	\$0.00	\$0.00	\$0.00	
BERKSHIRE FUND, INC	\$0.00	\$0.00	\$0.00	
HINSDALE	\$0.00	\$0.00	\$0.00	
LEE	\$0.00	\$0.00	\$0.00	
PITTSFIELD	\$0.00	\$0.00	\$0.00	
WARWICK	\$0.00	\$0.00	\$0.00	
AFFORDABLE RES FINANCE, INC	\$0.00	\$0.00	\$0.00	
ATTLEBORO	\$0.00	\$0.00	\$0.00	
CHESHIRE HOUSING TRUST	\$0.00	\$0.00	\$0.00	
CHURCH COMMUNITY HOUSING CORP	\$0.00	\$0.00	\$0.00	
COMMUNITY HOUSING OF MAINE, INC	\$0.00	\$0.00	\$0.00	
FALL RIVER	\$132,529.00	\$132,529.00	\$132,529.00	
EFFORT HOUSING TRUST	\$0.00	\$0.00	\$0.00	

PR 13 – CDBG Float-Funded Activities

Folder Content



Report

PR 13 – CDBG Float-Funded Activities

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information on CDBG activities that were identified as being “float-funded”.

Float funding is a technique based on the premise that some activities do not require funds immediately and that a recipient’s unexpended CDBG funds will contain a balance (the float) that can be used on a temporary basis to fund other activities. Activities financed with float loans must generate a sufficient level of program income within an established time frame to enable the grantee to carry out the activities that were initially programmed. (See Report PR13 View No.1 below).

Activities that have been cancelled without any draws are not included in the report.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Agency Tag, Funding Agency and/or Program Year from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section (See Report PR13 View No.2 below). You have the option to narrow your report results by choosing a specific Agency Tag, Funding Agency and/or Program Year. The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Program Year in descending order. Within Program Year, by Project ID and IDIS Activity ID in ascending order.

Report PR13 View No.1

GROUPING: Agency Tag: (All) Funding Agency: (All) Program Year: (All) ?										
IDIS - PR13 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Float-funded Activities NEW YORK										DATE: 04-07-10 TIME: 10:47 PAGE: 1
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	CDBG Funded Amount	CDBG Drawn Amount	PI Received Amount	Funds Due Date
1994	0002	66	Unknown	Completed	14B	LMH	0.00	0.00	0.00	01-01-1994
							1994 Totals	0.00	0.00	0.00
							Grand Totals	0.00	0.00	0.00
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	CDBG Funded Amount	CDBG Drawn Amount	PI Received Amount	Funds Due Date
1997	0014	95	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	96	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	97	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	98	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	99	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	100	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
1997	0014	101	RESIDENTIAL REHAB	Open	14B	LMH	0.00	0.00	0.00	01-01-1997
							1997 Totals	0.00	0.00	0.00
							Grand Totals	0.00	0.00	0.00
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	CDBG Funded Amount	CDBG Drawn Amount	PI Received Amount	Funds Due Date
1998	0012	50	CONVERSION OF YMCA BUILDING	Completed	18A	LMJ	100,000.00	100,000.00	0.00	12-31-2006
1998	0012	51	COURTYARD ESTATES	Completed	14B	LMH	50,000.00	50,000.00	53,739.97	11-23-1999
1998	0012	69	WASHINGTON MARKET CONSTRUCTION LOAN	Completed	14B	LMH	34,500.00	34,500.00	0.00	03-31-2004
							1998 Totals	184,500.00	184,500.00	53,739.97

Report PR13 View No.2

GROUPING: Agency Tag: Grantee Funding Agency: MOUNT VERNON Program Year: 1994 ?										
IDIS - PR13 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Float-funded Activities NEW YORK										DATE: 04-07-10 TIME: 10:49 PAGE: 1
Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	CDBG Funded Amount	CDBG Drawn Amount	PI Received Amount	Funds Due Date
1994	0002	1094	RENAISSANCE DRUG PREVENTION PROGRAM	Completed	05F	LMC	8,200.00	8,200.00	0.00	09-01-1997
1994	0002	1124	MT. VERNON COUNCIL OF COMMUNITY SERVICES	Completed	05	LMC	300.00	300.00	0.00	01-01-1994
1994	0002	1154	WESTCHESTER MEDIATION CENTER	Completed	05K	LMC	1,541.88	1,541.88	0.00	01-01-1994
1994	0002	1158	DEMOLITION OF UNSAFE STRUCTURES	Completed	04	LMA	35,500.00	35,500.00	0.00	01-01-1994
							1994 Totals	45,541.88	45,541.88	0.00
							Grand Totals	45,541.88	45,541.88	0.00

PR 14 – CDBG CDFI and NRSA Activities

Folder Content



Reports

PR 14 – CDBG CDFI and NRSA Activities

Report Type:

Document Report (Refer to Section 5 for types of reports).

Description:

This report provides information on activities carried out by CDBG Community Development Financial Institutions (CDFI) and Neighborhood Revitalization Strategy Areas (NRSA). The report includes activities that the user identified as being either CDFI or NRSA activities on the CDBG Activity set up screen.

For each Program Year, starting with the current year and going backwards, the report shows a line for each CDBG-funded housing activity that is budgeted, underway, or completed. Canceled activities that are not funded and have no draws against them are not listed. (See Report PR14 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

By default the report is sorted by: Program Year in descending order. Within Program Year, by Project ID and IDIS Activity ID in ascending order. (Refer to Section 5 for Grid Reports Customization).

Report PR14 View No.1

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG CDFI and NRSA Activities MILWAUKEE										DATE:	02-07-12
										TIME:	13:35
										PAGE:	1
IDIS - PR14											
Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Hti Obj	CDBG Funded Amount	CDBG Drawn Amount	
2011	1	9840	Lincoln Park Community Center	Open	NRSA AREA #1	Strategy area	05I	LMA	\$45,389.00	\$41,661.35	
		9841	Lincoln Park Community Center, Inc.	Open	NRSA AREA #1	Strategy area	05	LMC	\$31,772.00	\$29,350.26	
		9848	Career Youth Development	Open	NRSA AREA #1	Strategy area	05	LMC	\$63,544.00	\$43,464.40	
		9849	Career Youth Development, Inc.	Open	NRSA AREA #1	Strategy area	05D	LMC	\$27,233.00	\$27,233.00	
		9850	Project Respect, inc.	Open	NRSA AREA #1	Strategy area	05I	LMA	\$45,388.00	\$44,804.70	
		9851	Select Milwaukee, Inc.	Open	NRSA AREA #1	Strategy area	05	LMC	\$77,160.00	\$77,160.00	
		9860	Milwaukee LGBT Community Center	Open	NRSA AREA #1	Strategy area	05D	LMC	\$27,233.00	\$25,432.00	
		9866	Gibraltar Development of Milwaukee Corp	Open	NRSA AREA #1	Strategy area	14A	LMH	\$66,267.00	\$65,415.50	
		9867	Neighborhood House of Milwaukee	Open	NRSA AREA #1	Strategy area	05D	LMC	\$27,233.00	\$25,048.63	
		9868	Agape Community Center of Milwaukee, Inc.	Open	NRSA AREA #1	Strategy area	05D	LMC	\$27,233.00	\$15,392.32	
		9869	Woodland Pattern, Inc.	Open	NRSA AREA #1	Strategy area	05D	LMC	\$27,233.00	\$27,233.00	
		9870	Riverworks Development Corp.	Open	NRSA AREA #1	Strategy area	05	LMC	\$22,694.00	\$11,722.00	
		9871	Riverworks Development Corp.	Open	NRSA AREA #1	Strategy area	18A	LMJ	\$54,466.00	\$38,483.00	

PR 15 – Cost per HOME-Assisted Unit/Family

Folder Content



Report

PR 15 – Cost per HOME-Assisted Unit/Family

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a breakdown by activity type of the number of units assisted, total costs, and HOME subsidies for committed and completed activities. The report also reports TBRA units assisted, HOME subsidy, and subsidy amount per family.

It is divided into two sections:

All Years – Commitments

All Years – Completions

For all but TBRA, an activity is in the Completions section only if its status is “Complete”; otherwise it is included in the Commitments section. A TBRA activity is included in Completions if money has been disbursed; otherwise, it is included in Commitments.

Within each section, reporting is by these activity types: New Construction Only, Rehab Only, Acquisition Only, Acquisition & Rehabilitation, Acquisition & New Construction, TBRA. (See Report PR15 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Agency Tag, Funding Agency and/or Activity Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Agency Tag, Funding

Agency and/or Activity Category. The report will show the results at the level of detail selected in the "Grouping" section. (See Report PR15 View No.2 below)

Sort Sequence

For all but TBRA, assignment of an activity to a particular type is first by the Activity Type code. Activities that have had TBRA-specific information entered on the HOME TBRA set up screen are included in the last category.

Report PR15 View No.1

GROUPING: Agency Tag: (All) Funding Agency: (All) Activity Category: (All)					
IDIS - PR15			U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Cost Per Home-Assisted Unit/Family ARIZONA		DATE: 04-07-10 TIME: 13:28 PAGE: 1
All Years - Commitments					
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	204	12,132,275	7,735,381	59,471	37,918
REHABILITATION	201	8,678,134	5,798,345	43,174	28,847
ACQUISITION AND REHABILITATION	135	6,313,934	3,992,140	46,769	29,571
ACQUISITION AND NEW CONSTRUCTION	14	715,000	315,000	51,071	22,500
	554	27,839,343	17,840,867	50,251	32,203
TBRA*	1		0		0
All Years - Completions					
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
NEW CONSTRUCTION	727	23,538,608	23,419,989	32,377	32,214
REHABILITATION	1,678	38,293,457	37,694,347	22,820	22,463
ACQUISITION ONLY	209	2,686,310	2,646,724	12,853	12,663
ACQUISITION AND REHABILITATION	177	6,132,481	6,070,372	34,646	34,295
ACQUISITION AND NEW CONSTRUCTION	151	4,361,657	4,476,743	28,885	29,647
	2,942	75,012,513	74,308,176	25,497	25,257
TBRA**	706		3,298,462		4,672
All Years - Commitments					
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family

Report PR15 View No.2

GROUPING: Agency Tag: Grantee Funding Agency: DISTRICT OF COLUMBIA Activity Category: (All)						
IDIS - PR15		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Cost Per Home-Assisted Unit/Family ARIZONA			DATE: 04-07-10	
					TIME: 13:31	
					PAGE: 1	
All Years - Commitments						
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family	
NEW CONSTRUCTION	318	2,249,581	1,449,581	7,074	4,558	
REHABILITATION	406	62,766,814	10,919,588	154,598	26,895	
ACQUISITION ONLY	265	13,225,409	6,514,951	49,907	24,584	
ACQUISITION AND REHABILITATION	365	14,319,095	13,541,757	39,230	37,100	
ACQUISITION AND NEW CONSTRUCTION	80	6,837,000	6,837,000	85,462	85,462	
	1,434	99,397,899	39,262,878	69,315	27,379	
TBRA*	0		0		0	
All Years - Completions						
Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family	
NEW CONSTRUCTION	291	7,795,877	7,795,877	26,789	26,789	
REHABILITATION	316	10,350,034	10,350,036	32,753	32,753	
ACQUISITION ONLY	1,202	35,371,855	35,362,147	29,427	29,419	
ACQUISITION AND REHABILITATION	365	10,249,247	10,249,247	28,080	28,080	
ACQUISITION AND NEW CONSTRUCTION	262	6,129,250	6,129,250	23,394	23,394	
	2,436	69,896,263	69,886,558	28,693	28,689	
TBRA**	1,611		7,387,662		4,585	
* TBRA cost per family may include security deposits only and may be varying contract terms.						
** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase month-to-						

PR 16 – HOME Lower Income Benefit – All Years

Folder Content



Report

PR 16 – HOME Lower Income Benefit – All Years

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays the percent of area median income for occupied units for these tenure types:

Tenure Type	Name
1	Rental Activities
2	Homebuyer Activities
3	Homeowner Activities

Activities funded by a subgrant are also included.

(See Report PR 16 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Funding Agency from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Funding Agency (See Report PR16 View No.2 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Tenure Type.

Report PR16 View No.1

GROUPING: Funding Agency: (All)								
IDIS - PR16						U.S. Department of Housing and Urban Development		DATE: 04-07-10
						Office of Community Planning and Development		TIME: 13:38
						Integrated Disbursement and Information System		PAGE: 1
						HOME Lower Income Benefit - All Fiscal Years		
						Completed Activities Only		
						DISTRICT OF COLUMBIA		
----- Percent of Area Median Income -----								
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant	
Rental Activities								
Units Completed	16,450	15,085	5,358	1,006	36,893	37,899	617	
TBRA Families *	9,413	883	75	85	10,371	10,456	0	
Lower Income Benefit %	53.5	33.0	11.2	2.3	97.7	100.0		
Homebuyer Activities								
Units Completed	2,145	7,063	5,898	11,156	15,106	26,262	64	
Lower Income Benefit %	8.2	26.9	22.5	42.5	57.5	100.0		
Homeowner Activities								
Units Completed	7,455	10,526	4,357	4,919	22,338	27,257	40	
Lower Income Benefit %	27.4	38.6	16.0	18.0	82.0	100.0		
Total By Median Income								
Units Completed	26,050	32,674	15,613	17,081	74,337	91,418	721	
TBRA Families *	9,413	883	75	85	10,371	10,456	0	
Lower Income Benefit %	34.8	32.9	15.4	16.9	83.1	100.0		
Funding Agency: DISTRICT OF COLUMBIA								
----- Percent of Area Median Income -----								
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant	
Rental Activities								
Units Completed	142	0	0	0	142	142	0	

Report PR16 View No.2

GROUPING: Funding Agency: (All)								
IDIS - PR16						U.S. Department of Housing and Urban Development		DATE: 04-07-10
						Office of Community Planning and Development		TIME: 13:38
						Integrated Disbursement and Information System		PAGE: 1
						HOME Lower Income Benefit - All Fiscal Years		
						Completed Activities Only		
						DISTRICT OF COLUMBIA		
----- Percent of Area Median Income -----								
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant	
Rental Activities								
Units Completed	16,450	15,085	5,358	1,006	36,893	37,899	617	
TBRA Families *	9,413	883	75	85	10,371	10,456	0	
Lower Income Benefit %	53.5	33.0	11.2	2.3	97.7	100.0		
Homebuyer Activities								
Units Completed	2,145	7,063	5,898	11,156	15,106	26,262	64	
Lower Income Benefit %	8.2	26.9	22.5	42.5	57.5	100.0		
Homeowner Activities								
Units Completed	7,455	10,526	4,357	4,919	22,338	27,257	40	
Lower Income Benefit %	27.4	38.6	16.0	18.0	82.0	100.0		
Total By Median Income								
Units Completed	26,050	32,674	15,613	17,081	74,337	91,418	721	
TBRA Families *	9,413	883	75	85	10,371	10,456	0	
Lower Income Benefit %	34.8	32.9	15.4	16.9	83.1	100.0		
Funding Agency: DISTRICT OF COLUMBIA								
----- Percent of Area Median Income -----								
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Reported As Vacant	
Rental Activities								
Units Completed	142	0	0	0	142	142	0	

PR 17 – CDBG Activities Subject to Jobs/Services Public Benefit Calculation

Folder Content



Report

PR 17 – CDBG Activities Subject to Jobs/Services Public Benefit Calculation

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This CDBG Public Benefits report displays activities with a national objective code of LMJFI (Low/Mod Public Facilities Improvements Benefit) or with a matrix code of:

- 17A CI Land Acquisition/Disposition
- 17B CI Infrastructure Development
- 17C CI Building Acquisition, Construction, Rehabilitation
- 17D Other Commercial/Industrial Improvements
- 18A ED Direct Financial Assistance to For-Profits
- 18B ED Technical Assistance

For each Program Year, starting with the oldest year and going forward, the report shows a line for each CDBG-funded activity that is budgeted, underway, or completed. Canceled activities that are not funded and have no draws against them are not listed. (See Report PR 17 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Agency Tag, Funding Agency and/or Program Year from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Agency Tag, Funding Agency and/or Program Year (See Report PR17 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Program Year, Project ID, and IDIS Activity ID

Report PR17 View No.1

The screenshot shows the IDIS report interface. At the top, there are navigation tabs: Shared Reports, My Reports, Create Report, History List, Preferences, Search, Help, and Logout. The breadcrumb trail indicates the report path: IDIS > Shared Reports > PR 17 - CDBG Activities Subject to Jobs/Services Public Benefit Calculation > PR 17 - CDBG Activities Subject to Jobs/Services Public Benefit Calculation. The 'GROUPING' section is circled in red and contains three dropdown menus: Agency Tag: (All), Funding Agency: (All), and Program Year: (All). Below the grouping section, the report title 'IDIS - PR17' is displayed, followed by the organization name: U.S. Department of Housing and Urban Development, Office of Community Planning and Development, Integrated Disbursement and Information System, CDBG Activities Potentially Subject to Jobs/Services Public Benefit Calculation, DISTRICT OF COLUMBIA. The main data table has the following columns: Program Year, Project ID, IDIS Activity ID, Activity Name, Status, Matrix Code, National Objective, Area Type, and Area Name. The table contains 25 rows of data, all with a status of 'Completed'.

Program Year	Project ID	IDIS Activity ID	Activity Name	Status	Matrix Code	National Objective	Area Type	Area Name
2000	0087	8536	JM ORIGINALS MANUFACTURING EXPANSION PRO	Completed	18A	L MJ		
2000	0098	8634	OPTIMAX SYSTEMS, INC.	Completed	18A	L MJ		
2000	0110	8579	AMSTERDAM PRINTING & LITHO CORPORATION	Completed	17B	L MJ		
2000	0112	8585	COMMERCIAL BUILDING IMPROVEMENTS	Completed	17D	L MJ		
2000	0113	8589	LOAN/RETAIN ESSENTIAL NEIGHBORHOOD BUSIN	Completed	18A	L MJ		
2000	0120	9284	City of Little Falls Feldmeier Expansion	Completed	18A	L MJ		
2000	0121	8614	CENTER FOR DISCOVERY ECONOMIC DEVELOPMEN	Completed	17B	L MJ		
2000	0140	8671	ECONOMIC DEVELOPMENT LOAN	Completed	18A	L MJ		
2000	0149	8677	LAMPLIGHTER HOTEL	Completed	18A	L MJ		
2000	0158	14254	City of North Tonawanda ED Loan	Completed	18A	L MJ		
2000	0172	8773	EXPANSION OF MANUFACTURING OPERATION	Completed	18A	L MJ		
2000	0175	8775	WASTEWATER PRE-TREATMENT SYSTEM PROJECT	Completed	17B	L MJ		
2000	0177	8797	DOWNTOWN HOTEL	Completed	18A	L MJ		
2000	0177	8800	STATE STREET THEATRE RESTORATION - PH. 1	Completed	18A	L MJ		
2000	0179	8786	MANUFACTURING FACILITY	Completed	18A	L MJ		
2000	0180	8798	1771 AUBURN ROAD, LLC	Completed	18A	L MJ		
2000	0180	8803	PHILIP JORDAN AND THE GOULD PARTNERSHIP	Completed	18A	L MJ		
2000	0182	8808	ECONOMIC DEVELOPMENT	Completed	18A	L MJ		
2000	0185	8945	RIST TRANSPORTATION	Completed	18A	L MJ		
2000	0185	8946	PINE TREE FARMS	Completed	18A	L MJ		
2000	0186	14440	Kingston Business Park	Completed	17B	L MJ		
2000	0187	8822	GOWANDA ELECTRONICS CORPORATION	Completed	18A	L MJ		
2000	0212	8902	ONTARIO COUNTY INFO DIRECTIONS TIER 2	Completed	18A	L MJ		
2000	0213	8906	Assistance to Friendship Dairies	Completed	18A	L MJ		
2000	0215	8924	SCHYULER COUNTY WATER & SEWER EXTENSION	Completed	17B	L MJ		

PR 19 – ESG Statistics for Projects

Folder Content

The screenshot shows the IDIS Online Reports interface for the folder "PR 19 - ESG Statistics for Projects". The interface includes a navigation bar with options like "Shared Reports", "My Reports", "History List", "My Subscriptions", "Create Report", and "Preferences". A search bar and "Help" and "Logout" links are also present. The main content area displays six report items arranged in a 3x2 grid. Each item includes a report icon, a title, the owner (Administrator), the modified date (4/29/11 12:22:22 AM), and links for "Subscriptions", "Export", and "PDF".

Report Title	Owner	Modified	Links
PR 19 - Part 1 - Summary of Activities - FO Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF
PR 19 - Part 1 - Summary of Activities - Grantee Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF
PR 19 - Part 2 - Activity Details - FO Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF
PR 19 - Part 2 - Activity Details - Grantee Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF
PR 19 - Part 3 - Summary of Accomplishments - FO Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF
PR 19 - Part 3 - Summary of Accomplishments - Grantee Only	Administrator	4/29/11 12:22:22 AM	Subscriptions Export PDF

Reports

PR 19 – Part 1 – Summary of Activities – Grantee Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 1: This report section summarize by ESG Activity category the activity name, \$ committed, \$ drawn, balance, activity name, activity status, initial funding date, and completion date. (See Report PR 19a – Part 1 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Grantee. (Refer to Section 3 for running a report).

Select either all activities for a plan year **or** all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year, Project No., Activity Type and/or Activity No. from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Plan Year, Project No., Activity Type and/or Activity No. (See Report PR19a – Part 1 View No.2 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Ascending by Project Number order.

Report PR19a – Part 1 View No.1

GROUPING: Plan Year: (All) Project No: (All) Activity Type: (All) Activity No: (All) ? X

Your report/document has been added to the History List

IDIS - FR19: Part 1 - Summary of Activities U.S. Department of Housing and Urban Development DATE: 04-07-10
 Office of Community Planning and Development TIME: 16:12
 Integrated Disbursement and Information System PAGE: 1
 ESG Summary of Activities ALASKA,AK

Select all Activities for plan year: 2008

Project Title	Project Number	Plan Year	Grantee Project ID
ALASKA FAMILY SERVICES IJC	8	2008	890931

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1587	890931 ALASKA FAMILY SERVICES - OP	17,465.93	17,465.93	0.00	12-16-2008	Completed	09-09-2009
Total			17,465.93	17,465.93	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
AWARE, INC	9	2008	890932

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1589	890932 AWARE - HP	1,400.00	1,400.00	0.00	12-17-2008	Completed	09-10-2009
Homeless Assistance	1588	890932 AWARE - OP	25,590.07	25,590.07	0.00	12-17-2008	Completed	09-10-2009
Total			26,990.07	26,990.07	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
BROTHER FRANCIS SHELTER KODIAK, INC	10	2008	890933

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1595	890933 BFS AD	1,000.00	1,000.00	0.00	12-19-2008	Completed	09-10-2009
Homeless Prevention	1594	890933 BFS HP	6,155.71	6,155.71	0.00	12-19-2008	Completed	09-10-2009
Homeless Assistance	1592	890933 BFS - OP	13,953.12	13,953.12	0.00	12-19-2008	Completed	09-10-2009

Report PR19a – Part 1 View No.2

GROUPING: Plan Year: 2008 Project No: 8-ALASKA FAMILY SERVICES IJC Activity Type: (All) Activity No: (All) ? X

IDIS - FR19: Part 1 - Summary of Activities U.S. Department of Housing and Urban Development DATE: 04-07-10
 Office of Community Planning and Development TIME: 16:28
 Integrated Disbursement and Information System PAGE: 1
 ESG Summary of Activities ALASKA,AK

Select all Activities for plan year: 2008

Project Title	Project Number	Plan Year	Grantee Project ID
ALASKA FAMILY SERVICES IJC	8	2008	890931

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1587	890931 ALASKA FAMILY SERVICES - OP	17,465.93	17,465.93	0.00	12-16-2008	Completed	09-09-2009
Total			17,465.93	17,465.93	0.00			

PR 19 – Part 2 – Activity Details – Grantee Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 2: This report section provide details for each ESG Activity, showing all setup and accomplishment details the grantee entered into IDIS for the activity. (See Report PR 19b – Part 2 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Grantee. (Refer to Section 3 for running a report).

Select either all activities for a plan year or all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year, Project No., Activity Type and/or Activity No. from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Plan Year, Project No., Activity Type and/or Activity No. (See Report PR19b – Part 2 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Ascending by Project Number order.

Report PR19b – Part 2 View No.1

The screenshot shows the IDIS report interface. At the top, the 'GROUPING' section is circled in red, containing dropdown menus for Plan Year, Project No., Activity Type, and Activity No., all set to '(All)'. Below this, the report header includes the agency name 'U.S. Department of Housing and Urban Development', 'Office of Community Planning and Development', and 'Integrated Disbursement and Information System'. The report title is 'ESG Activity Details for DISTRICT OF COLUMBIA,DC'. The date is '04-07-10', time is '18:12', and page is '1'. The main content area shows a list of activities for the plan year 2008. Two activities are listed:

Project Title	Project Number	Plan Year	Grantee Project ID
MISSION OF HOPE	8	2008	
Activity Number: 1018			Activity Name: MISSION OF HOPE
ESG Activity type: Administration			Grantee Activity ID:
Financial Information:			
ESG Amount Funded:	450.00		
ESG Amount Drawn to date:	450.00		
Initial Funding Date:	10-06-2008		
Status:	Open		
Completion date:			
<hr/>			
Project Title	Project Number	Plan Year	Grantee Project ID
MISSION OF HOPE	8	2008	
Activity Number: 1017			Activity Name: MISSION OF HOPE
ESG Activity type: Homeless Assistance			Grantee Activity ID:
Activity Overview:			
Accomplishment Narrative:			
ESG Amount Funded:	8,150.00		
ESG Amount Drawn to date:	8,150.00		
Initial Funding Date:	10-06-2008		
Status:	Open		
Completion date:			
Organization carrying out the activity:			
Is organization community based:	no		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:	Transitional Shelter		

PR 19 – Part 3 – Summary of Accomplishments – Grantee Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 3: This report section aggregates all data by ESG Activity category. The report displays a separate page for each category.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Grantee. (Refer to Section 3 for running a report).

Select either all activities for a plan year or all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year and/or Activity Type from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a Plan Year and/or Activity Type (See Report PR19c – Part 3 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

ESG Activity type.

Report PR19c – Part 3 View No.1

The screenshot shows a web-based report interface. At the top, a 'GROUPING' section is circled in red, containing two dropdown menus: 'Plan Year: 2008' and 'Activity Type: Homeless Prevention:2'. Below this, the report title 'IDIS - PR19c - Part 3 - Summary of Accomplishments' is displayed, along with the agency name 'U.S. Department of Housing and Urban Development' and the report date '04-07-10'. The report content is organized into several sections:

- Activity Overview:**
 - ESG Amount Funded: 1,840,153.27
 - ESG Amount Drawn to date: 1,826,283.46
- Beneficiary Information:**

White:	5,707	1,053
Black/African American:	5,903	14
Asian:	62	0
American Indian/Alaskan Native:	75	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	5	0
Asian & White:	0	0
Black/African American & White:	37	0
Amer. Indian/Alaskan Native & Black/African Amer.:	28	0
Other multi-racial:	309	47
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	12,127	1,114
- Subpopulation Served:**

Chronically Homeless:	35
Severely Mentally Ill:	21
Chronic Substance Abuse:	10
Other Disability:	70
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	6
Elderly:	5
- Persons Served with Financial Assistance:**

Annual Number of Adults Served:	2,354
Annual Number of Children Served:	394
- Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served:	15,364
--	--------
- Number Served with Financial Assistance by Housing Type:**

Barracks:	0
Group/Large House:	547
Scattered Site Apartment:	76
Single Family Detached House:	20
Single Room Occupancy:	24
Mobile Home/Trailer:	28
Hotel/Motel:	791
Other:	753
- Financial Summary Data:**

Amount of funds for Homeless Prevention only:	139,935
Amount of funds for Homeless Prevention Financial Assistance:	58,882
Total:	198,817
- Other Funds:**

Other HUD Funds:	0
Other Federal Funds:	418,428
State Government:	27,500
Local Government:	713,159
Private Funds:	1,003,937
Other:	1,213,403
Fee:	138,838
Total:	0

PR 19 – Part 1 – Summary of Activities – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 1: This report section summarize by ESG Activity category the activity name, \$ committed, \$ drawn, balance, activity name, activity status, initial funding date, and completion date. (See Report PR 19d – Part 1 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Field Office (FO) (Refer to Section 3 for running a report).

Select either all activities for a plan year **or** all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year, Grantee, Project No., Activity Type and/or Activity No. from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Plan Year, Grantee, Project No., Activity Type and/or Activity No. (See Report PR19d – Part 1 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Ascending by Project Number.

Report PR19d – Part 1 View No.1

GROUPING: Plan Year: 2010 Grantee: (All) Project No: (All) Activity Type: (All) Activity No: (All)									
IDIS - PR19: Part 1 - Summary of Activities		HOUSING AND URBAN DEVELOPMENT		DATE:		02-08-12			
SAVANNAH:26129:SAVANNAH:GA:LG		HOUSING AND URBAN DEVELOPMENT		TIME:		13:41			
COBB COUNTY:30940:COBB COUNTY:GA:LG		HOUSING AND URBAN DEVELOPMENT		PAGE:		1			
ATLANTA:37842:ATLANTA:GA:LG		HOUSING AND URBAN DEVELOPMENT							
DEKALB COUNTY:37910:DEKALB COUNTY:GA:LG		HOUSING AND URBAN DEVELOPMENT							
FULTON COUNTY:48580:FULTON COUNTY:GA:LG		HOUSING AND URBAN DEVELOPMENT							
GWINNETT COUNTY:48722:GWINNETT COUNTY:GA:LG		HOUSING AND URBAN DEVELOPMENT							
AUGUSTA:55658:AUGUSTA:GA:LG		HOUSING AND URBAN DEVELOPMENT							
CLAYTON COUNTY:118909:CLAYTON COUNTY:GA:LG		HOUSING AND URBAN DEVELOPMENT							
Select all Activities for plan year:									
Grantee Name: GEORGIA									
Project Title		Project Number		Plan Year		Grantee Project ID			
ESG10-24/7 Gateway-E01		6		2010		201010EE010C006			
Summary of Associated Activities:									
Activity type		Activity Number		Activity Name		Committed		Drawn	
Homeless Assistance		18639		ESG10-24/7 Gateway-Operations E01		48,000.00		48,000.00	
						0.00		0.00	
Total						48,000.00		48,000.00	
						0.00		0.00	
Grantee Name: GEORGIA									
Project Title		Project Number		Plan Year		Grantee Project ID			
ESG10-24/7Gateway-E02		7		2010		201010EE010C007			
Summary of Associated Activities:									
Activity type		Activity Number		Activity Name		Committed		Drawn	
Homeless Assistance		18640		ESG10-24/7Gateway-OperationsE02		48,000.00		48,000.00	
						0.00		0.00	
Total						48,000.00		48,000.00	
						0.00		0.00	
Grantee Name: GEORGIA									
Project Title		Project Number		Plan Year		Grantee Project ID			
ESG10-24/7Gateway-ET		8		2010		201010EET10C122			

PR 19 – Part 2 – Activity Details – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 2: This report section provide details for each ESG Activity, showing all setup and accomplishment details the grantee entered into IDIS for the activity (See Report PR 19e – Part 2 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Field Office (FO) (Refer to Section 3 for running a report).

Select either all activities for a plan year or all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year, Grantee Project No., Activity Type and/or Activity No. from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a specific Plan Year, Grantee, Project No., Activity Type and/or Activity No. (See Report PR19e – Part 2 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

Ascending by Project Number order.

Report PR19e – Part 2 View No.1

Select all Activities for plan year:

Grantee Name: GEORGIA

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-24/7 Gateway-E01	6	2010	201010EE010C006

Activity Number: 18639

ESG Activity type: Homeless Assistance

Activity Overview:

ESG Amount Funded: 48,000.00
ESG Amount Drawn to date: 48,000.00
Initial Funding Date: 09-23-2010
Status: Completed
Completion date: 09-24-2011

Organization carrying out the activity: no
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility

Services Provided:
Emergency Shelter Facilities

Beneficiary Information:

White:	260	18
Black/African American:	2,567	41
Asian:	5	0
American Indian/Alaskan Native:	9	1
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	2	0
Asian & White:	2	0
Black/African American & White:	27	0
Amer. Indian/Alaskan Native & Black/African Amer.:	9	0
Other multi-racial:	101	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0

PR 19 – Part 3 – Summary of Accomplishments – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Part 3: This report section aggregates all data by ESG Activity category. The report displays a separate page for each category (See Report PR 19f – Part 2 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Field Office (FO). (Refer to Section 3 for running a report).

Select either all activities for a plan year or all activities with action during the year.

Enter a valid Plan Year.

Optional: You can select a specific Plan Year, Grantee and/or Activity Type from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a Plan Year, Grantee and/or Activity Type (See Report PR19f – Part 3 View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section.

Sort Sequence

ESG Activity type.

Report PR19f – Part 3 View No.1

The screenshot shows the 'GROUPING' section of the report interface. It includes three dropdown menus: 'Plan Year' (set to 2010), 'Grantee' (set to All), and 'Activity Type' (set to All). The 'Grantee' dropdown is circled in red. Below the filters, the report title is 'IDIS - PR19: Part 3 - Summary of Accomplishments - Field Office: ATLANTA'. The 'ESG Activity type' is 'Administrative'. Financial information shows 'ESG Amount Funded' and 'ESG Amount Drawn to date' both at 113,100.00. The 'Grantee Name' is 'GEORGIA'. The 'ESG Activity type' is 'Homeless Assistance' and the 'Plan Year' is '2010'. An 'Activity Overview' section shows 'ESG Amount Funded' at 2,222,127.00 and 'ESG Amount Drawn to date' at 2,173,643.00. A 'Beneficiary Information' table lists counts for various groups, and a 'Subpopulation Served' table lists counts for specific subgroups.

Beneficiary Information:	
White:	5,512
Black/African American:	20,079
Asian:	56
American Indian/Alaskan Native:	47

Subpopulation Served:	
Chronically Homeless:	2,866
Severely Mentally Ill:	859
Chronic Substance Abuse:	2,555
Other Disability:	241

PR 20 - HOME Production Report

Folder Content



Reports

PR 20 - HOME Production Report

Report Type:

Document Report (Refer to Section 5 for types of reports).

Description:

This report displays monthly cumulative summary reports of HOME data by fiscal year include: allocations, commitments, disbursements, leveraging ratios, low-income benefit, committed funds by activity type, and HOME cost per unit by tenure and activity type.

Run-Time Parameters

Select Grantee, Field Office, or National from the prompt, which allows user to run the report for all the grantees, all the field offices, or the whole nation.

Sort Sequence

Fiscal Year.

Report PR20 View No.1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR20 HOME - Production Report
 Grantee: LOS ANGELES

DATE: 04-10-13
 TIME: 15:19
 PAGE: 1

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$35,621,000	\$35,621,000	\$35,621,000	100.00%	\$35,621,000	100.00%
1993	\$23,574,000	\$23,574,000	\$23,574,000	100.00%	\$23,574,000	100.00%
1994	\$27,352,000	\$27,352,000	\$27,352,000	100.00%	\$27,352,000	100.00%
1995	\$29,630,000	\$29,630,000	\$29,630,000	100.00%	\$29,630,000	100.00%
1996	\$31,786,000	\$31,786,000	\$31,786,000	100.00%	\$31,786,000	100.00%
1997	\$30,930,000	\$30,930,000	\$30,930,000	100.00%	\$30,930,000	100.00%
1998	\$33,357,000	\$33,357,000	\$33,357,000	100.00%	\$33,357,000	100.00%
1999	\$35,887,000	\$35,887,000	\$35,887,000	100.00%	\$35,887,000	100.00%
2000	\$36,039,000	\$36,039,000	\$36,039,000	100.00%	\$36,039,000	100.00%
2001	\$39,928,000	\$39,928,000	\$39,928,000	100.00%	\$39,928,000	100.00%
2002	\$39,661,000	\$39,661,000	\$39,661,000	100.00%	\$39,661,000	100.00%
2003	\$44,950,039	\$44,950,039	\$44,950,039	100.00%	\$44,950,039	100.00%
2004	\$48,209,138	\$48,209,138	\$48,209,138	100.00%	\$48,209,138	100.00%
2005	\$44,018,042	\$44,018,042	\$44,018,042	100.00%	\$44,018,042	100.00%
2006	\$40,939,663	\$40,939,663	\$40,939,663	100.00%	\$40,939,663	100.00%
2007	\$40,639,717	\$40,639,717	\$40,639,717	100.00%	\$40,639,717	100.00%