

## PR 22 – Status of HOME Activities

### Folder Content

### Reports

#### PR 22 (1 of 3) – Status of HOME/TCAP Activities – State

##### Report Type:

Document Report (Refer to Section 5 for types of reports).

##### Description:

This report displays a summary of HOME or TCAP activities by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home units, status, and commitment and drawn amounts are included in the details of this report. (See Report PR22 (1 of 3) View No.1 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select either Open Activities and Activities Completed/Cancelled in the Last Year **or** All Years.

Select a program: HOME **or** TCAP

Optional: You can select a specific State and Subgrantee, Tenure Type and Activity Type from the Grouping section after you run your report. By default the some selections have been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a State and Subgrantees, Tenure Type and Activity Type (See Report PR22 (1 of 3) View No. 1 below). The report will show the results at the level of detail selected in the “Grouping” section.

##### Sort Sequence

By default the report is sorted by: Recipient, Activity Type Code. Within Activity Type Code is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 (1 of 3) View No.1**

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - State GEORGIA													DATE:	01-31-12
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT													TIME:	16:55
IDIS - PR22													PAGE:	1
Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Initial Funding Date	Committed Amount	Drawn Amount	PCT	
GEORGIA	Homebuyer	ACQUISITION ONLY	16798	4916 Antelope Cv Atlanta, GA 30349-7008	Completed	02/16/11	1	1	12/01/08	12/01/08	\$5,150.00	\$5,150.00	100.00%	
			16808	952 Green Meadow Ct Madison, GA 30650-1902	Canceled	0.00	0	0	0.00	12/08/08	\$0.00	\$0.00	0.00%	
			16986	2914 Hillside Pl Decatur, GA 30034-7608	Completed	07/25/11	1	1	10/14/10	02/24/09	\$7,675.00	\$7,675.00	100.00%	
			16988	3021 Parkland Vw Atlanta, GA 30331-9510	Completed	03/14/11	1	1	02/24/09	02/24/09	\$5,150.00	\$5,150.00	100.00%	
			16990	3031 Hampton Ridge Way Snellville, GA 30078-3880	Completed	03/14/11	1	1	02/24/09	02/24/09	\$5,150.00	\$5,150.00	100.00%	
			16991	65 Freestone Dr Newnan, GA 30265-1774	Completed	05/27/11	1	1	0.00	02/24/09	\$5,150.00	\$5,150.00	100.00%	
			17104	533 Shadowmoor Cir Thomson, GA 30824-8109	Completed	05/09/11	1	1	12/21/10	04/24/09	\$7,675.00	\$7,675.00	100.00%	
			17152	600 Camden St Kingsland, GA 31548	Open	01/26/11	0	0	05/20/09	05/20/09	\$81,200.00	\$20,300.00	25.00%	
			17259	3242 Diamond Bif Union City, GA 30291-6048	Completed	05/27/11	1	1	02/15/11	02/15/11	\$5,150.00	\$5,150.00	100.00%	
			17781	1126 Saint Phillips Ct Locust Grove, GA 30248-4360	Completed	05/09/11	1	1	11/25/09	11/25/09	\$5,150.00	\$5,150.00	100.00%	
			18064	2814 Elkmont Rdg SW Atlanta, GA 30331-9436	Canceled	0.00	0	0	0.00	02/04/11	\$0.00	\$0.00	0.00%	
			18106	398 Wesley Park Dr	Completed	05/16/11	1	1	02/15/11	02/15/11	\$5,150.00	\$5,150.00	100.00%	

**PR 22 (2 of 3) – Status of HOME/TCAP Activities – Entitlement**

**Report Type:**

Document Report (Refer to Section 5 for types of reports).

**Description:**

This report displays a summary of HOME or TCAP activities by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home units, status, and commitment and drawn amounts are included in the details of this report. (See Report PR23 (2 of 3) View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select either Open Activities and Activities Completed/Cancelled in the Last Year **or** All Years.

Select a program: HOME **or** TCAP

Optional: You can select a specific Grantee - Subgrantor State – Non State, Tenure Type and Activity Type from the Grouping section after you run your report. By default the some selections have been made from the drop down boxes (See Report PR23 (2 of 3) View No.1 below).

**Sort Sequence**

By default the report is sorted by: Activity Type Code. Within Activity Type Code is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 (2 of 3) View No.1**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	682	277 Ralph David Abernathy Blvd SW , Atlanta GA, 30312	Completed	05/27/11	7	7	08/31/98	\$250,000.00	\$250,000.00	100.00%
		2447	2875 Lakewood Ave SW , Atlanta GA, 30315	Open	03/30/09	0	0	07/27/07	\$62,447.02	\$61,947.02	99.20%
		2487	933 Ashby Grv SW , Atlanta GA, 30314	Canceled	04/28/11	0	0	07/26/07	\$0.00	\$0.00	0.00%
		2650	275 Ralph David Abernathy Blvd SW , Atlanta GA, 30312	Canceled	05/24/11	1	1	02/02/07	\$0.00	\$0.00	0.00%
		2651	298 Glenn St SW , Atlanta GA, 30312	Canceled	05/24/11	1	1	02/02/07	\$0.00	\$0.00	0.00%
		2667	630 Westview Dr SW , Atlanta GA, 30314	Open	06/28/11	0	0	05/11/07	\$69,464.49	\$69,014.49	99.35%
		2799	1401 Belmont Ave SW , Atlanta GA, 30310	Open	02/11/09	0	0	08/02/07	\$98,439.39	\$96,439.39	97.97%
		3315	100 Flat Shoals Ave SE , Atlanta GA, 30316	Open	10/12/11	0	0	05/28/09	\$290,000.00	\$169,305.15	58.38%

**PR 22 (3 of 3) – Status of Home Activities – Non-Entitlement**

**Report Type:**

Document Report (Refer to Section 5 for types of reports).

**Description:**

This report displays a summary of HOME or TCAP activities by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home units, status, and commitment and drawn amounts are included in the details of this report. (See Report PR23 (3 of 3) View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select either Open Activities and Activities Completed/Cancelled in the Last Year **or** All Years.

Select a program: HOME **or** TCAP

Optional: You can select a specific Subgrantor State – Non State, Tenure Type and Activity Type from the Grouping section after you run your report. By default the some selections have been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow your report results by choosing a Subgrantor State – Non State,

Tenure Type and Activity Type (See Report PR23(3 of 3) View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section

**Sort Sequence**

By default the report is sort by: Activity Type Code. Within Activity Type Code is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 (3 of 3) View No.1**

GROUPING: Subgrantor State - Non-State; State Subgrantor; Tenure Type: Homebuyer; TYPES: ACQUISITION ONLY

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Non-Entitlement  
ATKINSON COUNTY, GA

DATE: 01-31-12  
TIME: 17:08  
PAGE: 1

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	16177	151 Kira Loop , Pearson GA, 31642	Open	11/11/11	1	1	07/03/08	\$14,999.00	\$0.00	0.00%
		17074	198 Gussie Wall Rd , Willacoochee GA, 31650	Completed	02/16/11	1	1	04/14/09	\$8,500.00	\$8,500.00	100.00%
		17092	919 Rickelson Rd , Pearson GA, 31642	Completed	02/16/11	1	1	04/21/09	\$14,999.00	\$14,999.00	100.00%
		19687	832 Florida Rd , Willacoochee GA, 31650	Completed	09/01/11	1	1	08/02/11	\$9,000.00	\$9,000.00	100.00%
		20033	7230 HWY 84 E , AXSON GA, 31624	Final Draw	11/17/11	1	1	11/10/11	\$9,150.00	\$9,150.00	100.00%

**PR22 – BOSMAC Folder Content**

Shared Reports My Reports Create Report History List Preferences Search Help Logout

IDIS > Shared Reports > PR 22 - Status of HOME Activities > PR22 - BOSMAC

Run Filter + Template: (no filter) (no template)



**PR22 - Entitlement (BOSMAC)**  
Owner: Administrator  
Modified: 9/24/10 8:11:10 AM  
[Export](#) [PDF](#)



**PR22 - Non-Entitlement (BOSMAC)**  
Owner: Administrator  
Modified: 9/24/10 8:11:10 AM  
[Export](#) [PDF](#)



**PR22 - State (BOSMAC)**  
Owner: Administrator  
Modified: 9/24/10 8:11:10 AM  
[Export](#) [PDF](#)

**Reports**

**PR 22 – State (BOSMAC)**

**Report Type:**

Grid Report (Refer to Section 5 for types of reports).

**Description:**

This report displays a summary of HOME or TCAP activities with an activity status of final draw order by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home

units, status, and commitment and drawn amounts are included in the details of this report (See Report PR22 State (BOSMAC) View No. 1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and a State Grantee. (Refer to Section 3 for running a report).

Select either Open Activities and Activities Completed/Cancelled in the Last Year or All Years.

Select a program: HOME or TCAP

Optional: You can select a specific State Activities or Subgrantee Activities from the Page-by section after you run your report. By default the State Activities selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Page-by” section. You have the option to narrow your report results by choosing the State Activities or Subgrantee Activities (See Report PR22 State (BOSMAC) View No. 1 below). The report will show the results at the level of detail selected in the “Page-by” section

**Sort Sequence**

By default the report is sorted by: Recipient, Activity Type Code. Within Activity Type Code is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 State (BOSMAC) View No. 1**

Recipient	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
GEORGIA	NEW CONSTRUCTION	15160	10 WEISSINGER KINGSTON, GA 30145	Final Draw	03/24/10	0	0	08/24/07	\$29,277.00	\$29,277.00	100.00%
		16119	BRIGHTON WOODS DRIVE PODLER, GA 31322	Final Draw	07/15/09	65	52	06/19/08	\$2,832,552.00	\$2,832,552.00	100.00%
	ACQUISITION ONLY	16712	117 OAK HAVEN BARNESVILLE, GA 30204	Final Draw	05/08/08	0	0	10/24/08	\$7,675.00	\$7,675.00	100.00%
		16718	230 ALAWANA DRIVE ATHENS, GA 30601	Final Draw	10/30/08	0	0	10/28/08	\$7,675.00	\$7,675.00	100.00%
		16797	7438 LITTLE FAWN PARKWAY PALMETTO, GA 30268	Final Draw	12/16/08	1	1	12/01/08	\$20,300.00	\$20,300.00	100.00%
		16815	1416 SHAINNA DRIVE TIFTON, GA 31794	Final Draw	12/16/08	0	0	12/10/08	\$15,250.00	\$15,250.00	100.00%
		16875	7675 BLUEFIN TRAIL UNION CITY, GA 30291	Final Draw	01/07/09	0	0	01/02/09	\$15,250.00	\$15,250.00	100.00%
		16965	3365 PRARIE DRIVE SNELLVILLE, GA 30039	Final Draw	05/16/07	0	0	02/13/09	\$5,150.00	\$5,150.00	100.00%
		16968	3021 PARKLAND VIEW ATLANTA, GA 30331	Final Draw	02/24/09	0	0	02/24/09	\$5,150.00	\$5,150.00	100.00%
		16990	3031 HAMPTON RIDGE WAY SNELLVILLE, GA 30078	Final Draw	02/24/09	0	0	02/24/09	\$5,150.00	\$5,150.00	100.00%
		16991	65 FREESTONE DRIVE NEWNAN, GA 30265	Final Draw	05/16/07	0	0	02/23/09	\$5,150.00	\$5,150.00	100.00%
		17055	7615 OAKVALE DRIVE DOUGLASVILLE, GA 30134	Final Draw	04/15/09	0	0	04/15/09	\$10,200.00	\$10,200.00	100.00%
		17083	165 REVOLUTIONARY DRIVE HAMPTON, GA 30228	Final Draw	04/23/09	0	0	04/17/09	\$10,200.00	\$10,200.00	100.00%
		17279	1702 PENNY LANE LAWRENCEVILLE, GA 30043	Final Draw	07/28/09	0	0	07/28/09	\$10,200.00	\$10,200.00	100.00%
		17305	785 Autumn Bluffs Fairburn, GA 30213	Final Draw	08/28/09	0	0	08/28/09	\$10,200.00	\$10,200.00	100.00%
		17306	3386 Sable Elm Court Atlanta, GA 30349-8214	Final Draw	08/28/09	0	0	08/28/09	\$7,675.00	\$7,675.00	100.00%
		17307	1822 Oriole Trail Lithia Springs, GA 30122	Final Draw	08/28/09	0	0	08/28/09	\$7,675.00	\$7,675.00	100.00%
		17726	14 CANTERBURY DALLAS, GA 30157	Final Draw	12/01/09	0	0	12/01/09	\$5,150.00	\$5,150.00	100.00%
		17728	3782 CHEROKEE OVERLOOK DRIVE CANTON, GA 30115	Final Draw	12/04/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17743	4814 FENBROCK DRIVE STONE MOUNTAIN, GA 30087	Final Draw	12/01/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17745	216 PLANTATION TRAIL GRIFFIN, GA 30223	Final Draw	12/01/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17779	2872 TWO LAKE CIRCLE ATLANTA, GA 30349	Final Draw	12/01/09	0	0	11/25/09	\$7,675.00	\$7,675.00	100.00%
		17781	1126 SAINT PHILLIPS COURT LOCUST GROVE, GA 30248	Final Draw	11/25/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17785	2754 SNAPPINGER MANOR UNIT DECATUR, GA 30035	Final Draw	12/01/09	1	1	11/25/09	\$7,675.00	\$7,675.00	100.00%
		17786	3280 SUGAR CREEK TRACE ATLANTA, GA 30316	Final Draw	12/01/09	0	0	11/25/09	\$7,675.00	\$7,675.00	100.00%
		17788	2837 CHEROKEE COVE STONE MOUNTAIN, GA 30087-3831	Final Draw	12/01/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17793	39 BELMONT PARK LANE NEWNAN, GA 30263	Final Draw	12/01/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17794	8745 E B COOPER HWY RICEBORO, GA 31232	Final Draw	12/01/09	0	0	11/25/09	\$5,150.00	\$5,150.00	100.00%
		17860	6945 FOXMOOR WAY DOUGLASVILLE, GA 30134-6495	Final Draw	01/07/10	0	0	12/31/09	\$5,150.00	\$5,150.00	100.00%
		17964	153 LONGLEAF DRE BRUNSWICK, GA 31523	Final Draw	02/09/10	1	1	01/25/10	\$10,000.00	\$10,000.00	100.00%
		18067	5120 Oakley Commons Blvd Union City, GA 30291	Final Draw	03/29/10	0	0	03/15/10	\$5,150.00	\$5,150.00	100.00%
		18100	920 Myers Hill Rd. Brunswick, GA 31523	Final Draw	04/09/10	1	1	04/07/10	\$10,000.00	\$10,000.00	100.00%
		18101	153 Longleaf Dr. Lot 118 Brunswick, GA 31523	Final Draw	04/09/10	1	1	04/07/10	\$10,000.00	\$10,000.00	100.00%
		18107	105 Avenwood Circle Locust Grove, GA 30248	Final Draw	04/09/10	0	0	04/07/10	\$5,150.00	\$5,150.00	100.00%
		18108	8136 Trace Court Riverdale, GA 30274	Final Draw	04/09/10	0	0	04/07/10	\$7,675.00	\$7,675.00	100.00%
		18109	7103 Ravenwood Lane Lithonia, GA 30338	Final Draw	04/09/10	0	0	04/07/10	\$5,150.00	\$5,150.00	100.00%
		18341	5122 SUMMERSUN DRIVE MORROW, GA 30260	Final Draw	07/30/10	0	0	07/30/10	\$7,675.00	\$7,675.00	100.00%
		18361	10944 BIG SKY DRIVE CLAYTON, GA 30228	Final Draw	07/30/10	1	1	07/30/10	\$7,675.00	\$7,675.00	100.00%
		18400	1739 ELIZABETH AUGUSTA, GA 30909	Final Draw	07/30/10	0	0	07/28/10	\$5,150.00	\$5,150.00	100.00%
		18405	77 SWEETWATER PASS POWDER SPRINGS, GA 30127	Final Draw	07/23/10	0	0	07/19/10	\$7,675.00	\$7,675.00	100.00%
		18408	298 ROSWELL COMMONS CR. ROSWELL, GA 30076	Final Draw	07/23/10	0	0	07/19/10	\$5,150.00	\$5,150.00	100.00%

**PR 22 – Entitlement (BOSMAC)**

**Report Type:**

Grid Report (Refer to Section 5 for types of reports).

**Description:**

This report displays a summary of HOME or TCAP activities with an activity status of final draw order by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home units, status, and commitment and drawn amounts are included in the details of this report (See Report PR22 Entitlement (BOSMAC) View No. 1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and a State Grantee. (Refer to Section 3 for running a report).

Select a program: HOME or TCAP

Select either Open Activities and Activities Completed/Cancelled in the Last Year or All Years.

**Sort Sequence**

By default the report is sorted by: Activity Type. Within Activity Type is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 Entitlement (BOSMAC) View No. 1**

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
NEW CONSTRUCTION	1181	3185 BLAKE ST #302 , DENVER CO, 80202	Final Draw	05/21/02	103	5	10/11/01	\$319,743.00	\$319,743.00	100.00%
	1218	2220 WASHINGTON ST , DENVER CO, 80205	Final Draw	09/01/04	8	12	09/29/01	\$297,222.84	\$297,222.84	100.00%
	1316	EAST 40TH AVE. AND CHAMBERS ROAD , DENVER CO, 80239	Final Draw	01/03/05	10	10	05/21/02	\$722,245.91	\$722,245.91	100.00%
ACQUISITION ONLY	2133	506 CEDAR AVE , DENVER CO, 80202	Final Draw	12/04/08	16	3	04/29/06	\$199,963.58	\$199,963.58	100.00%
	1108	2400 W. 9TH AVE. , DENVER CO, 80206	Final Draw	07/19/02	4	4	10/10/00	\$214,018.14	\$214,018.14	100.00%
ACQUISITION AND REHABILITATION	2337	3523 Lewiston Court #16 , DENVER CO, 80239	Final Draw	12/31/09	1	1	12/31/09	\$1,848.68	\$1,848.68	100.00%
	937	1647 CLARKSON ST , DENVER CO, 80218	Final Draw	07/19/02	1	1	06/01/99	\$155,000.00	\$155,000.00	100.00%
	1165	300 24TH STREET , DENVER CO, 80205	Final Draw	01/09/02	12	4	03/08/01	\$292,385.79	\$292,385.79	100.00%
ACQUISITION AND NEW CONSTRUCTION	1211	NEIGHBORHOOD-WIDE , DENVER CO, 80295	Final Draw	12/23/02	20	20	07/19/02	\$2,333,257.46	\$2,333,257.46	100.00%
	1449	928 SANTA FE DRIVE , DENVER CO, 80264	Final Draw	12/14/08	8	5	11/11/03	\$690,000.00	\$690,000.00	100.00%
	1660	PARK AVENUE WEST AND 20TH AVE , DENVER CO, 80205	Final Draw	08/29/07	10	10	09/20/05	\$490,000.00	\$490,000.00	100.00%
	1906	CHAMBERS RD /ANDREW DR. , DENVER CO, 80239	Final Draw	05/22/02	1	1	01/29/01	\$52,500.00	\$52,500.00	100.00%

**PR 22 – Non - Entitlement (BOSMAC)**

**Report Type:**

Grid Report (Refer to Section 5 for types of reports).

**Description:**

This report displays a summary of HOME or TCAP activities with an activity status of final draw order by activity type (New Construction, Rehabilitation, Acquisition, Acquisition and Rehabilitation, and Tenant Based Rental Assistance). The activity address, total units, total home units, status, and commitment and drawn amounts are included in the details of this report (See Report PR22 Non-Entitlement (BOSMAC) View No. 1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and a State Grantee. (Refer to Section 3 for running a report).

Select a program: HOME or TCAP

Select either Open Activities and Activities Completed/Cancelled in the Last Year or All Years.

**Sort Sequence**

By default the report is sorted by: Activity Type. Within Activity Type is sorted by IDIS Activity ID (Refer to Section 5 for Grid Reports Customization).

**Report PR22 Non-Entitlement (BOSMAC) View No. 1**

PAGE-BY: Subgrantor State - Non-State: <span>State Subgrantor</span> <span>?</span> <span>x</span>											
										Data rows: 2	Data columns: 7
Activity Type	IDIS Activity	Activity Address	Activity Status	Tenure Type	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
REHABILITATION	39217	99 State St , Bradford PA, 16701	Final Draw	Homeowner Rehab	08/09/11	1	1	10/29/10	\$34,000.00	\$34,000.00	100.00%
	40083	11 N Bennett St , Bradford PA, 16701	Final Draw	Homeowner Rehab	08/19/11	0	0	03/01/11	\$44,000.00	\$44,000.00	100.00%

## PR 23 – Summary of Accomplishments

### Folder Content



### Reports

#### PR 23 – CDBG Summary of Accomplishments

##### Report Type:

Document Report (Refer to Section 5 for types of reports).

##### Description:

This report summarizes data for the CDBG programs for the program year requested. Activities cancelled or completed during the program year are included only if draws were made during that time. (See Report PR23a View No.1 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: You can select a specific Grantee and/or Program Year from the Grouping section after you run your report. By default a selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change your report results by choosing a Grantee and/or Program Year (See Report PR23a View No.1 below). The report will show the results at the level of detail selected in the “Grouping” section

##### Sort Sequence

Activity Group, Activity Category.

**Report PR23a View No.1**

Activity Group	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	0	\$11,036,560.86	1	\$11,398,943.36	1	\$22,435,504.22
Public Facilities and Improvements	0	\$2,216,792.45	1	\$1,165,062.37	1	\$3,381,854.82
Public Services	0	\$0.00	2	\$469,290.00	2	\$469,290.00
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$469,290.00</b>	<b>2</b>	<b>\$469,290.00</b>
<b>and</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$2,807,660.68</b>	<b>1</b>	<b>\$3,257,588.05</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$1,851,019.51</b>	<b>1</b>	<b>\$1,851,019.51</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$194,411.72</b>	<b>1</b>	<b>\$7,556,607.12</b>	<b>1</b>	<b>\$7,751,018.84</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$1,574,148.52</b>	<b>1</b>	<b>\$1,574,148.52</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$538,937.14</b>	<b>1</b>	<b>\$3,405,517.14</b>	<b>1</b>	<b>\$3,944,454.28</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$297,138.76</b>	<b>2</b>	<b>\$297,138.76</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$2,126,775.90</b>	<b>1</b>	<b>\$3,216,674.21</b>	<b>1</b>	<b>\$5,343,450.11</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$456,786.74</b>	<b>1</b>	<b>\$456,786.74</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$11,489,325.33</b>	<b>9</b>	<b>\$33,503,673.24</b>	<b>9</b>	<b>\$44,992,998.57</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$1,028,796.51</b>	<b>1</b>	<b>\$1,563,482.86</b>	<b>1</b>	<b>\$2,592,279.37</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$8,209,476.52</b>	<b>2</b>	<b>\$15,646,360.27</b>	<b>2</b>	<b>\$23,855,836.79</b>
<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$17,822,475.26</b>	<b>3</b>	<b>\$28,454,453.17</b>
<b>Grand Total</b>	<b>0</b>	<b>\$57,923,413.81</b>	<b>16</b>	<b>\$115,448,107.6</b>	<b>16</b>	<b>\$173,371,521.4</b>

**PR 23 – HOME Summary of Accomplishments**

**Report Type:**

Document Report (Refer to Section 5 for types of reports).

**Description:**

This report summarizes data for the HOME program for the program year requested. Activities cancelled or completed during the program year are included only if draws were made during that time (See Report PR23b View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

Optional: You can select a specific Grantee and/or Program Year from the Grouping section after you run your report. By default selections had been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Grantee and/or Program Year (See Report PR23b View No.1 below).

**Sort Sequence**

By default the report is sorted by: Activity Group, Matrix Code, and Accomplishment Type. (Refer to Section 5 for Grid Reports Customization).

**Report PR23b View No.1**

GROUPING: Grantee HOME: (All) Rpt Program Year Home: (All)		U.S. Department of Housing and Urban Development		DATE: 02-07-12
CHICAGO		Office of Community Planning and Development		TIME: 12:49
		Integrated Disbursement and Information System		PAGE: 1
		HOME Summary of Accomplishments		
		Program Year: 2009		
		CHICAGO		
		Home Disbursements and Unit Completions		
Activity Type		amt	Units Completed	Units Occupied
Rentals	PEORIA	.00	45	43
	ROCKFORD	.41	347	347
	SPRINGFIELD	.90	2,135	1,929
	ST. CLAIR COUNTY CONSORTIUM	.54	940	934
	URBANA CONSORTIUM	.48	63	57
	WILL COUNTY	\$27,204.15	7	7
TBRA Families		\$145,000.00	4	4
First Time Homebuyers		\$2,482,000.61	548	548
		\$2,352,249.18	196	196
		\$2,886,501.60	195	195
		\$535,126.27	184	184
Existing Homeowners		\$0.00	29	29
		\$2,529,700.69	230	230
		\$1,551,444.52	96	96
		\$6,224,322.64	278	278

## PR 25 – Status of CHDO Funds by Fiscal Year Report

### Folder Content



### Report

#### PR 25 – Status of CHDO Funds by Fiscal Year Report

#### Report Type:

Document Report (Refer to Section 5 for types of reports).

#### Description:

This report provides information about reservations, commitments and disbursements of HOME CHDO Reserve (CR), CHDO Operating Expenses (CO) CHDO Loan (CL), and CHDO Capacity Building (CC) funds by fiscal year. Within fiscal year, the report shows reserved, committed and disbursed amounts by CHDO fund type for every CHDO that received a CR, CO, CL or CC subgrant. (See Report PR25 View No.1 below).

#### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Fiscal Year and Funding Type from the Grouping section after you run your report. By default the (All) selections have been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Fiscal Year and Funding Type (See Report PR25 View No.1 below).

#### Sort Sequence

By default the report is sorted by: Fiscal year. Within each year, CHDOs are listed alphabetically by name. (Refer to Section 5 for Grid Reports Customization).

Report RP25 View No.1

GROUPING: Fiscal Year: 2009 Funding Type: (All)

CHDO OPERATING EXPENSES: CO of Housing and Urban Development DATE: 02-07-12  
 CHDO RESERVED: CR Community Planning and Development TIME: 11:31  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 ATLANTA, GA PAGE: 1

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	BEACON OF HOPE COMMUNITY DEVELOPMENT CORPORATION	CO	\$36,353.64	\$36,353.64	\$0.00	100.0%	\$35,848.22	98.6%
	Pittsburgh Community Improvement Asso	CO	\$36,589.00	\$36,589.00	\$0.00	100.0%	\$36,589.00	100.0%
	Quest 35 Inc	CO	\$36,589.00	\$36,589.00	\$0.00	100.0%	\$36,589.00	100.0%
	RESOURCES FOR RESIDENTS & COMMUNITIES	CO	\$36,589.00	\$36,589.00	\$0.00	100.0%	\$36,589.00	100.0%
	SUMMECH CDC	CO	\$19,818.71	\$19,818.71	\$0.00	100.0%	\$19,818.71	100.0%
	UNIVERSITY COMMUNITY DEVELOPMENT CORP	CO	\$29,157.00	\$29,157.00	\$0.00	100.0%	\$29,157.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$195,096.35</b>	<b>\$195,096.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$194,590.93</b>	<b>99.7%</b>
	Pittsburgh Community Improvement Asso	CR	\$369,008.52	\$368,830.62	\$177.90	100.0%	\$0.00	0.0%
	Quest 35 Inc	CR	\$65,061.30	\$65,061.30	\$0.00	100.0%	\$0.00	0.0%
	RESOURCES FOR RESIDENTS & COMMUNITIES	CR	\$215,300.00	\$15,000.00	\$200,300.00	7.0%	\$0.00	0.0%
	SUMMECH CDC	CR	\$140,000.00	\$140,000.00	\$0.00	100.0%	\$15,000.00	10.7%
	UNIVERSITY COMMUNITY DEVELOPMENT CORP	CR	\$11,027.35	\$11,027.35	\$0.00	100.0%	\$0.00	0.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$800,397.17</b>	<b>\$599,919.27</b>	<b>\$200,477.90</b>	<b>75.0%</b>	<b>\$15,000.00</b>	<b>2.5%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Balance to Reserve
2009	CHDO RESERVE	CR	\$1,183,680.42
	<b>Grand Total Not Subgranted for 2009</b>		<b>\$1,183,680.42</b>

**Total For 2009 All Funds (CO+CR+CC+CL) \$2,179,173.94**

## PR 26 – CDBG Financial Summary Report

### Folder Content



### Report

#### PR 26 – CDBG Financial Summary Report

#### Report Type:

Grid Report (Refer to Section 5 for types of reports).

#### Description:

This report tracks the grantee's CDBG financial actions for a grant during the Program Year. The report combines data from the IDIS system plus data provided by the grantee through a parameter screen. (See Report PR26 View No.1 below).

The report contains five categories:

Summary of CDBG Resources. Identifies the funds available to the grantee.

Summary of CDBG Expenditures. Identifies funds the grantee spent.

Low/Mod Benefit. Identifies the low/moderate income beneficiaries of grantee activities. Also provides data on low/mod benefit for multi-year certifications.

Public Service Cap Calculation. Identifies the calculations used to determine the cap (limit) on funds obligated for public service activities.

Planning and Program Administration Cap Calculation. Identifies the calculations used to determine the cap on funds obligated for planning and administration.

Details for lines 17, 18 and 19 are also included in this report under the CDBG Financial Summary Data (See Report PR26 View No.2 below).

Line 17 Detail: Activities to Consider in Determining the Amount to Enter on Line 17

This section displays a list of all activities having the low/mod housing (LMH) national objective and identified as being located in a CDFI or HUD-approved Neighborhood Revitalization Strategy

Area (NRSA). This helps the grantee identify activities to be included on Line 17 of the CDBG Financial Summary Data, Expended for Low/Mod Housing in Special Areas.

Line 18 Detail: Activities To Consider in Determining the Amount to Enter on Line 18

This section displays a list of all activities having the low/mod housing (LMH) national objective and not identified as being located in a CDFI or HUD-approved Neighborhood Revitalization Strategy Area (NRSA). The list includes the matrix code for each activity. This helps the grantee identify activities to be included on Line 18 of the CDBG Financial Summary Data, Expended for Low/Mod Multi-Unit Housing.

Line 19 Detail: Activities Included in the Computation of Line 19

This section displays each activity that was included in the calculation of Line 19 of the CDBG Financial Summary Data, Disbursed for Other Low/Mod Activities.

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

**Sort Sequence**

By default the report is sorted by: Grantee, Program Year. (Refer to Section 5 for Grid Reports Customization).

**Report PR26 View No.1**

	Office of Community Planning and Development	DATE:	02-07-12
	U.S. Department of Housing and Urban Development	TIME:	11:34
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2009 ATLANTA , GA		
<b>PART I: SUMMARY OF CDBG RESOURCES</b>			
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR			0.00
02 ENTITLEMENT GRANT		7,971,359.00	
03 SURPLUS URBAN RENEWAL		0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00	
05 CURRENT YEAR PROGRAM INCOME		308,063.09	
06 RETURNS		173,112.58	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)		8,452,534.67	
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>			
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		6,495,950.27	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		6,495,950.27	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		1,638,062.14	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		923,513.13	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		9,057,525.54	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		(604,990.87)	
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>			
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		6,370,702.56	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		6,370,702.56	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		98.07%	
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>			
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%	
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>			
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		1,689,321.34	

**Report PR26 View No.2**

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17							
Report returned no data.							
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18							
Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	
2007	13	2684	BRANAN TOWERS ROOF REPLACEMENT	14B	LMH	\$62,378.79	
2009	109	3459	QLS Meadows Erosion Project	14B	LMH	\$60,068.92	
<b>Total</b>						<b>\$122,447.71</b>	
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19							
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	70	933	5024834	HOUSING DEMOLITION/RECLAMATION	04	LMA	\$4,064.52
2000	13	1168	5043801	ARTHUR LANGFORD RECREATION CENTER	03F	LMC	\$2,280.00
2000	55	1210	5024834	HOUSING DEMOLITION SERVICES	15	LMA	\$17,910.00

## PR 27 – Status of HOME Grants Report

### Folder Content



### Reports

#### PR 27 – Status of HOME Grants - Entitlement

##### Report Type:

Document Report (Refer to Section 5 for types of reports).

##### Description:

This report contains financial information on HOME grants, subgrants, and subfunds, including commitments, program income, disbursements, project commitments/disbursements, administrative funds, CHDO operating funds, CHDO reservations and projects, CHDO loans, CHDO capacity building, reservations to State recipients and subrecipients, and total program.

The PR27 Report Entitlement version is available for Entitled non-State HOME PJs (See Report PR27a –View No.1 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

##### Sort Sequence

Fiscal Year, in ascending order.

**Report PR27a –View No.1**

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Grants CUMBERLAND COUNTY						DATE:	06-14-10	
								TIME:	17:17	
								PAGE:	1	
								IDIS - PR27		
<b>Commitments from Authorized Funds</b>										
(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd		
2005	\$773,426.00	\$75,000.00	\$112,500.00	14.5%	\$0.00	\$585,926.00	\$773,426.00	100.0%		
2006	\$520,708.00	\$50,901.90	\$427,744.17	82.1%	\$0.00	\$42,061.93	\$520,708.00	100.0%		
2007	\$517,639.00	\$50,000.00	\$140,506.99	27.1%	\$0.00	\$327,132.01	\$517,639.00	100.0%		
2008	\$493,549.00	\$48,880.00	\$165,996.84	33.6%	\$0.00	\$278,672.16	\$493,549.00	100.0%		
2009	\$544,300.00	\$49,000.00	\$272,653.19	50.1%	\$0.00	\$189,591.46	\$511,244.65	93.9%		
<b>Total</b>	<b>\$2,849,622.00</b>	<b>\$273,781.90</b>	<b>\$1,119,401.19</b>	<b>39.3%</b>	<b>\$0.00</b>	<b>\$1,423,383.56</b>	<b>\$2,816,566.65</b>	<b>98.8%</b>		
<b>Program Income (PI)</b>										
Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed			
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%			
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%			
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%			
2008	\$9,656.25	\$9,656.25	100.0%	\$9,656.25	\$0.00	\$9,656.25	100.0%			
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%			
<b>Total</b>	<b>\$9,656.25</b>	<b>\$9,656.25</b>	<b>100.0%</b>	<b>\$9,656.25</b>	<b>\$0.00</b>	<b>\$9,656.25</b>	<b>100.0%</b>			
<b>Disbursements</b>										
(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance		
2005	\$773,426.00	\$773,426.00	\$0.00	\$773,426.00	\$0.00	773,426.00	100.0%	\$0.00		
2006	\$520,708.00	\$520,708.00	\$0.00	\$520,708.00	\$0.00	520,708.00	100.0%	\$0.00		
2007	\$517,639.00	\$517,639.00	\$0.00	\$517,639.00	\$0.00	517,639.00	100.0%	\$0.00		

**PR 27 – Status of HOME Grants - State**

**Report Type:**

Document Report (Refer to Section 5 for types of reports).

**Description:**

This report contains financial information on HOME grants, subgrants, and subfunds, including commitments, program income, disbursements, project commitments/disbursements, administrative funds, CHDO operating funds, CHDO reservations and projects, CHDO loans, CHDO capacity building, reservations to State recipients and subrecipients, and total program.

The PR27 Report State version is available for State and Insular Areas (See Report PR27b – View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

**Sort Sequence**

Fiscal Year, in ascending order.

**Report PR27b –View No.1**

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Grants GEORGIA					DATE: 06-16-10 TIME: 12:41 PAGE: 1	
IDIS - PR27								
Commitments from Authorized Funds								
(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$18,156,000.00	\$1,815,600.00	\$2,816,251.00	15.5%	\$4,218,069.00	\$9,306,080.00	\$18,156,000.00	100.0%
1993	\$12,262,000.00	\$1,226,200.00	\$1,839,300.00	15.0%	\$1,600,187.00	\$7,596,313.00	\$12,262,000.00	100.0%
1994	\$14,578,000.00	\$1,457,800.00	\$2,186,700.00	15.0%	\$1,818,707.00	\$9,114,793.00	\$14,578,000.00	100.0%
1995	\$16,677,000.00	\$1,667,700.00	\$2,501,550.00	15.0%	\$282,738.00	\$12,225,012.00	\$16,677,000.00	100.0%
1996	\$17,032,000.00	\$1,703,200.00	\$2,959,284.00	17.4%	\$2,445,681.00	\$9,923,835.00	\$17,032,000.00	100.0%
1997	\$16,101,000.00	\$1,610,100.00	\$2,415,150.00	15.0%	\$3,274,843.00	\$8,800,907.00	\$16,101,000.00	100.0%
1998	\$17,279,000.00	\$1,727,900.00	\$2,591,850.00	15.0%	\$2,577,029.00	\$10,382,221.00	\$17,279,000.00	100.0%
1999	\$18,759,000.00	\$1,875,900.00	\$2,813,850.00	15.0%	\$2,407,779.00	\$11,661,471.00	\$18,759,000.00	100.0%
2000	\$18,292,000.00	\$1,829,200.00	\$2,743,800.00	15.0%	\$3,002,727.00	\$10,716,273.00	\$18,292,000.00	100.0%
2001	\$20,693,000.00	\$2,069,300.00	\$3,807,161.00	18.4%	\$1,523,688.00	\$13,292,851.00	\$20,693,000.00	100.0%
2002	\$21,119,000.00	\$2,261,900.00	\$5,661,834.00	26.8%	\$2,481,213.00	\$10,714,053.00	\$21,119,000.00	100.0%
2003	\$23,755,000.00	\$2,485,500.00	\$3,567,119.00	15.0%	\$3,000,000.00	\$14,674,623.00	\$23,727,242.00	99.9%
2004	\$26,214,739.00	\$2,563,541.00	\$3,383,173.00	12.9%	\$3,000,000.00	\$17,131,709.00	\$26,078,423.00	99.5%
2005	\$23,966,971.00	\$2,478,226.90	\$6,320,441.00	26.4%	\$3,485,805.00	\$11,631,824.10	\$23,916,297.00	99.8%
2006	\$22,538,113.00	\$2,272,776.10	\$3,312,304.00	14.7%	\$6,069,630.00	\$10,103,218.40	\$21,757,928.50	96.5%
2007	\$22,459,248.00	\$2,249,887.40	\$5,512,094.00	24.5%	\$7,155,109.00	\$4,344,546.50	\$19,261,636.90	85.8%
2008	\$21,832,529.00	\$2,168,692.30	\$1,089,402.00	5.0%	\$3,682,387.00	\$0.00	\$6,940,481.30	31.8%
2009	\$24,594,256.00	\$2,459,425.60	\$0.00	0.0%	\$2,988,000.00	\$0.00	\$5,447,425.60	22.1%
<b>Total</b>	<b>\$356,308,856.00</b>	<b>\$35,922,849.30</b>	<b>\$55,521,263.00</b>	<b>15.6%</b>	<b>\$55,013,592.00</b>	<b>\$171,619,730.00</b>	<b>\$318,077,434.30</b>	<b>89.3%</b>
Program Income (PI)								
Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed	
1992	\$25,123.00	\$25,123.00	100.0%	\$25,123.00	\$0.00	\$25,123.00	100.0%	
1993	\$50,000.00	\$50,000.00	100.0%	\$50,000.00	\$0.00	\$50,000.00	100.0%	

**PR 27 – Status of HOME Grants – State - Subrecipients**

**Report Type:**

Document Report (Refer to Section 5 for types of reports).

**Description:**

This report contains financial information on HOME grants, subgrants, and subfunds, including commitments, program income, disbursements, project commitments/disbursements, administrative funds, CHDO operating funds, CHDO reservations and projects, CHDO loans, CHDO capacity building, reservations to State recipients and subrecipients, and total program.

The PR27 Report State - Subrecipient version is available for State and Insular Areas. This report includes data for subrecipients of the PJ for who the report is being run. (See Report PR27c – View No.1 below)

### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and Grantee. (Refer to Section 3 for running a report).

You can select a specific Subrecipient from the "Grouping" section after you run your report. By default a selection has been made from the drop down box. First, you will find 12 sections related to the State Grantee information, below you will find other 12 sections related to the Subrecipient information.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a specific subrecipient from the drop down box (See Report PR27c –View No.1 below).

### Sort Sequence

Fiscal Year, in ascending order.

### Report PR27c –View No.1

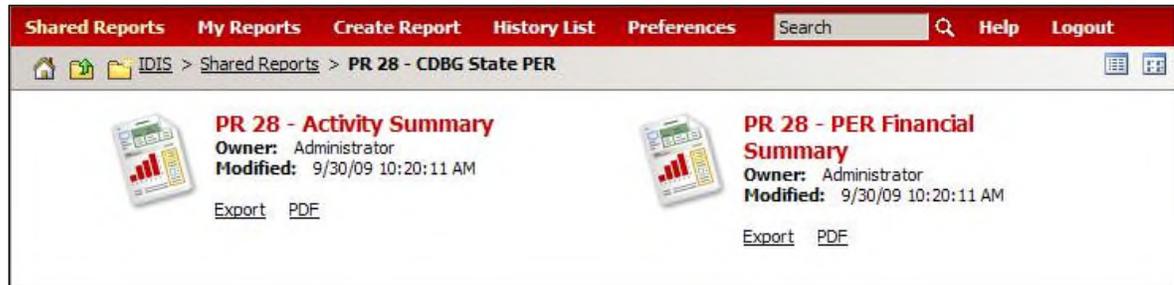
GROUPING: Recip Grantee: HAWAII COUNTY:2023		HAWAII COUNTY:2023		HAWAII COUNTY:2023		HAWAII COUNTY:2023		HAWAII COUNTY:2023	
Total		\$57,642,826.00	\$4,367,226.57	\$53,121,987.64	\$0.00	\$53,121,987.64	\$11,084,655.05		
(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disp for Activities	(F) % Disp for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$3,000,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$3,000,000.00	\$0.00	93.0%	93.0%	6.9%	100.0%	0.0%	100.0%	0.0%
1994	\$3,000,000.00	\$0.00	92.7%	92.7%	7.2%	100.0%	0.0%	100.0%	0.0%
1995	\$3,000,000.00	\$343,084.30	103.5%	92.9%	7.0%	100.0%	0.0%	100.0%	0.0%
1996	\$3,000,000.00	\$0.00	93.0%	93.0%	6.9%	100.0%	0.0%	100.0%	0.0%
1997	\$3,000,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,000,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$3,000,000.00	\$0.00	91.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,000,000.00	\$496,786.28	108.5%	93.1%	6.8%	99.9%	0.0%	99.9%	0.0%
2001	\$3,000,000.00	\$9,695.00	90.3%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2002	\$3,008,000.00	\$189,932.12	97.4%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2003	\$3,090,000.00	\$855,443.72	120.1%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
2004	\$3,322,108.00	\$546,025.58	107.1%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2005	\$3,064,663.00	\$1,106,279.75	126.5%	92.1%	5.8%	98.0%	0.0%	98.0%	1.9%
2006	\$3,033,655.00	\$726,553.02	82.3%	53.0%	7.9%	61.0%	0.0%	61.0%	38.9%
2007	\$3,032,266.00	\$465,840.46	70.8%	39.6%	6.9%	46.6%	0.0%	46.6%	53.3%
2008	\$3,013,037.00	\$890,909.84	97.9%	65.3%	4.4%	69.7%	0.0%	69.7%	30.2%
2009	\$3,035,377.00	\$776,233.53	36.5%	12.6%	1.5%	14.1%	0.0%	14.1%	85.8%
2010	\$3,043,720.00	\$177,033.09	15.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$57,642,826.00	\$6,563,816.69	89.4%	75.9%	6.8%	82.7%	0.0%	82.7%	17.2%

HAWAII COUNTY		Commitments from Authorized Funds		HAWAII COUNTY		Commitments from Authorized Funds		HAWAII COUNTY	
(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) SU Funds Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd	
1992	\$750,000.00	\$50,000.00	\$700,000.00	93.3%	\$0.00	\$0.00	\$750,000.00	100.0%	
1993	\$963,000.00	\$35,782.01	\$650,094.73	67.5%	\$0.00	\$277,123.26	\$963,000.00	100.0%	
1994	\$963,000.00	\$42,158.91	\$804,828.59	83.5%	\$0.00	\$116,012.50	\$963,000.00	100.0%	
1995	\$730,006.05	\$63,000.00	\$345,618.13	47.3%	\$0.00	\$321,387.92	\$730,006.05	100.0%	
1996	\$967,563.13	\$52,200.10	\$348,970.35	36.0%	\$0.00	\$566,392.68	\$967,563.13	100.0%	
1997	\$1,094,868.10	\$63,000.00	\$303,655.73	27.7%	\$0.00	\$728,212.37	\$1,094,868.10	100.0%	

## PR 28 – CDBG State PER

### Folder Content



### Reports

#### PR 28 – Activity Summary

##### Report Type:

Document Report (Refer to Section 5 for type of reports).

##### Description:

This report tracks States use of CDBG funds by Grant year to comply with statutory and regulatory reporting requirements. The report combines data from the IDIS system plus data provided by the grantee through a parameter screen. (See Report PR28a View No.1 below).

##### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

Optional: You can select a specific IDIS Activity from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the Grouping section. You have the option to change the report results by choosing an IDIS Activity(See Report PR28a View No.1 below).

##### Sort Sequence

Grant Year and by Categories: Sources of State CDBG Funds, Sources of CDBG Resources by Use, Expenditures of State CDBG Resources, Compliance with Public Service Cap., Compliance with Planning and Admin Caps., Compliance with Overall Low and Moderate Income Benefit.

**Report PR28a View No.1**

GROUPING: IDIS Activity: (All) ?																																																															
Program Year 2008 COLORADO																																																															
UGLG:																																																															
Grant Year:	2001																																																														
Project:	0092 - H2CDB02018/SUMMIT COUNTY/DOWN PMT ASSISTANCE Objective: Provide decent affordable housing																																																														
IDIS Activity:	1684 - H2CDB02018/SUMMIT COUNTY/DOWN PMT ASSIST Outcome: Affordability																																																														
Status:	Completed 10/03/2008																																																														
Location:	P.O. BOX 188 SUMMIT COUNTY BRECKENRIDGE, CO 80424																																																														
	Matrix Code: Direct Homeownership Assistance (13)																																																														
	National Objective: LMH																																																														
Initial Funding Date:	03/21/2002																																																														
Financing:	Description: DOWN PMT ASSISTANCE FOR RESIDENTS OF SUMMIT COUNTY																																																														
Funded Amount:	\$329,883.11																																																														
Net Drawn:	\$329,883.11																																																														
Balance:	\$0.00																																																														
Proposed Accomplishments:																																																															
Households (General) :	40																																																														
Total Population in Service Area:	0																																																														
Census Tract Percent Low / Mod:	0.00																																																														
Actual Accomplishments:																																																															
Number assisted:																																																															
	<table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">Owner</th> <th colspan="2">Renter</th> <th colspan="2">Total</th> <th rowspan="2">Person</th> </tr> <tr> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> <th>Total</th> <th>Hispanic</th> </tr> </thead> <tbody> <tr> <td>White:</td> <td>55</td> <td>6</td> <td>0</td> <td>0</td> <td>55</td> <td>6</td> <td>0</td> </tr> <tr> <td>Black/African American:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Asian:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Other Pacific Islander:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>American Indian/Alaskan Native &amp; White:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		Owner		Renter		Total		Person	Total	Hispanic	Total	Hispanic	Total	Hispanic	White:	55	6	0	0	55	6	0	Black/African American:	0	0	0	0	0	0	0	Asian:	0	0	0	0	0	0	0	American Indian/Alaskan Native:	0	0	0	0	0	0	0	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
	Owner		Renter		Total		Person																																																								
	Total	Hispanic	Total	Hispanic	Total	Hispanic																																																									
White:	55	6	0	0	55	6	0																																																								
Black/African American:	0	0	0	0	0	0	0																																																								
Asian:	0	0	0	0	0	0	0																																																								
American Indian/Alaskan Native:	0	0	0	0	0	0	0																																																								
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0																																																								
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0																																																								

**PR 28 – PER Financial Summary**

**Report Type:**

Document Report (Refer to Section 5 for type of reports).

**Description:**

This report tracks States use of CDBG funds by Grant year to comply with statutory and regulatory reporting requirements. The report combines data from the IDIS system plus data provided by the grantee through a parameter screen (See Report PR28b View No.1 below).

**Run-Time Parameters**

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year

**Sort Sequence**

Grant Year, and Categories: Sources of State CDBG Funds. Identifies the funds available to the grantee, Sources of CDBG Resources by Use, Expenditures of State CDBG Resources,

Compliance with Public Service Cap., Compliance with Planning and Admin Caps., Compliance with Overall Low and Moderate Income Benefit.

**Report PR28b View No.1**

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New York Performance and Evaluation Report For Grant Year 2008 As of 04/08/2010 Grant Number B08DC360001	DATE: 04-08-10 TIME: 15:05 PAGE: 1
<b>Part I: Financial Status</b>		
<b>A. Sources of State CDBG Funds</b>		
1) State Allocation		\$314,335,201.00
2) Program Income		
3) Program income receipted in IDIS		\$79,652,359.75
4) Adjustment to compute total program income		\$0.00
5) Total program income (sum of lines 3 and 4)		\$79,652,359.75
6) Section 108 Loan Funds		\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)		\$393,987,560.75
<b>B. State CDBG Resources by Use</b>		
8) State Allocation		
9) Obligated to recipients		\$310,514,573.95
10) Adjustment to compute total obligated to recipients		0.00
11) Total obligated to recipients (sum of lines 9 and 10)		310,514,573.95
12) Set aside for State Administration		\$0.00
13) Adjustment to compute total set aside for State Administration		\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)		\$0.00
15) Set aside for Technical Assistance		\$40,000.00
16) Adjustment to compute total set aside for Technical Assistance		\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)		\$40,000.00
18) State funds set aside for State Administration match		\$0.00
19) Program Income		
20) Returned to the state and redistributed		\$0.00
21) Adjustment to compute total redistributed		\$0.00
22) Total redistributed (sum of lines 20 and 21)		\$0.00

## PR 30 – Security Administrator User Profile List

### Folder Content



### Report

#### PR 30 – Security Administrator User Profile List

#### Report Type:

Document Report (Refer to Section 5 for type of reports).

#### Description:

This report lists user id's in IDIS, their status and associated privileges. For security reasons user's login IDs and names are not shown on the PR30 View No. 1 (See Report PR30 View No.1 below).

#### Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

#### Sort Sequence

Grantee Last Name, User ID Type.

IDIS - PR30			U.S. Department Of Housing And Urban Development Office Of Community Planning And Development Integrated Disbursement And Information System Security Administrator User Profile List										DATE: 04-09-10 TIME: 13:05 PAGE: 1				
Name Of Grantee : ILLINOIS User ID Total: 122			TJN Number : 362708817														
User ID Type	First Name	Last Name	Access	Role	Grantee Minimum Characteristics									Program Access			
					A	B	C	D	E	F	G	H	I	CDBG	HOME	ESG	HOPWA
A			GRANTEE		x	x	x	x	x	x	x	x	x	x	x	x	x
A			GRANTEE		x	x	x	x	x	x	x	x	x	x	x	x	x
A			GRANTEE		x	x	x	x	x	x	x	x	x	x	x	x	x
A			GRANTEE		x	x	x	x	x	x	x	x	x	x	x	x	x
D			GRANTEE		x	x	x	x	x					x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x	x	x	x	x					x	x	x	x
A			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
D			GRANTEE		x									x	x	x	x
I			GRANTEE		x									x	x	x	x
I			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
I			GRANTEE		x									x	x	x	x
I			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x
A			GRANTEE		x									x	x	x	x

Report PR30 View No.1