

PR 41 – Snapshot of TCAP Performance

Folder Content



Reports

PR41 - National - Snapshot of TCAP Performance

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report, generated for all grantees at the National level, lists the TCAP grantee, TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit. Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report).

Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a State and Grantee (See Report PR41a View No.1 below).

Sort Sequence

Ascending order by Grantee's State, Grantee Name.

Report PR41a View No.1

TCAP Grantee: ALA
TCAP Allocation Received: 28,814,688

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed	100.00 %	97.33 %	1
% of Funds Disbursed	48.53 %	55.42 %	33
Leveraging Ratio	0.00	7.68	11
% of Completed Disbursements to All Commitments	0.00 %	8.07 %	11
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units	0.00 %	77.14 %	10
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	0.00 %	52.05 %	10
% of 0-30% AMI Renters to All Renters	0.00 %	30.12 %	9

Overall Ranking: 23 / 52 Grantees

Grantee	National	Total Completed
TCAP Cost / Unit	TCAP Cost / Unit	Units for Grantee
0.00	16,324.18	0

TCAP Grantee: ALABAMA HOUSING FINANCE AUTHORITY
TCAP Allocation Received: 28,814,688

Category	Grantee	National Average	National Rank*
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PR41 - Grantee - Snapshot of TCAP Performance

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report, generated for a single grantee, lists the TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit. Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) and Grantee (Refer to Section 3 for running a report).

Sort Sequence

N/A

Report PR41b View No.1

GROUPING: State Code: Georgia Grantee: (All)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR41 - SNAPSHOT of TCAP Performance

DATE: 11-03-10
TIME: 10:03
PAGE: 1

TCAP Grantee: GEORGIA HOUSING FINANCE AUTHORITY
TCAP Allocation Received: 54,481,680

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed**	93.10 %	97.33 %	42
% of Funds Disbursed***	66.50 %	55.42 %	19
Leveraging Ratio	6.23	7.68	5
% of Completed Disbursements to All Commitments	3.65 %	8.07 %	7
Lease-Up:			
% of Occupied Rental Units to All Completed rental Units	74.67 %	77.14 %	8
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.67 %	52.05 %	4
% of 0-30% AMI Renters to All Renters	72.67 %	30.12 %	1
Overall Ranking:			24 / 52 Grantees
Grantee	National	Total Completed	
TCAP Cost / Unit	TCAP Cost / Unit	Units for Grantee	
6,166.67	16,324.18	268	

* The National Rank compares the 52 grantees. A rank of 1 is the highest, a rank of 52 is the lowest.
 ** By statute, 75% of TCAP funds must be committed to projects by February 16, 2010
 *** By statute, 75% of TCAP funds must be expended by February 16, 2011 and 100% expended by February 16, 2012

PR41 - FO - Snapshot of TCAP Performance

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report, generated for all Field Offices, lists the TCAP grantee, TCAP grant amount, and several performance related data fields including, but not limited to: percent of funds committed, percent of funds disbursed, leveraging ratio, percent of all completed disbursements to all commitments, percent of occupied rental units to all completed rental units, percent of renters between 0% - 50% AMI, percent of renters between 0% - 30% AMI, and the TCAP cost per unit.

Each of these factors is ranked nationally from 1 to 52 for the 52 TCAP grantees. In addition, the national average is calculated for each factor. (See Report PR41c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) (Refer to Section 3 for running a report).

Optional: You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a Grantee (See Report PR41c View No.1 below).

Sort Sequence

Ascending order by Grantee Name.

Report PR41c View No.1

The screenshot shows the 'GROUPING' section of the report interface. A red circle highlights the dropdown menu for 'Grantee', which is currently set to '(All)'. Below the dropdown, the report title 'PR41 - SNAPSHOT of TCAP Performance' and the field office 'NEW YORK' are visible. The report content includes a table with columns for 'Category', 'Grantee', 'National Average', and 'National Rank*'. The table is divided into sections: 'Program Progress', 'Lease-Up', and 'Low-Income Benefit'. At the bottom, there is an 'Overall Ranking' section and a summary table for 'Grantee', 'National', and 'Total Completed Units for Grantee'.

Category	Grantee	National Average	National Rank*
Program Progress:			
% of Funds Committed**	100.00 %	97.33 %	1
% of Funds Disbursed***	58.58 %	55.42 %	26
Leveraging Ratio	0.00	7.68	11
% of Completed Disbursements to All Commitments	0.00 %	8.07 %	11
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units	0.00 %	77.14 %	10
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	0.00 %	52.05 %	10
% of 0-30% AMI Renters to All Renters	0.00 %	30.12 %	9
Overall Ranking:			21 / 52 Grantees
Grantee	National	Total Completed	
TCAP Cost / Unit	TCAP Cost / Unit	Units for Grantee	
0.00	16,324.18	0	

* The National Rank compares the 52 grantees. A rank of 1 is the highest, a rank of 52 is the lowest.
 ** By statute, 75% of TCAP funds must be committed to projects by February 16, 2010
 *** By statute, 75% of TCAP funds must be expended by February 16, 2011 and 100% expended by February 16, 2012

PR 42 – TCAP Dashboard Report

Folder Content



Report

PR42 - TCAP Dashboard Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is a cumulative performance report useful in tracking the TCAP Program progress and in keeping constituents more fully informed of activities undertaken with TCAP funds. It provides a graphical view of the data reported in the PR43 TCAP Beneficiary Report and includes beneficiary information for TCAP activities that have a status of Completed only.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report).

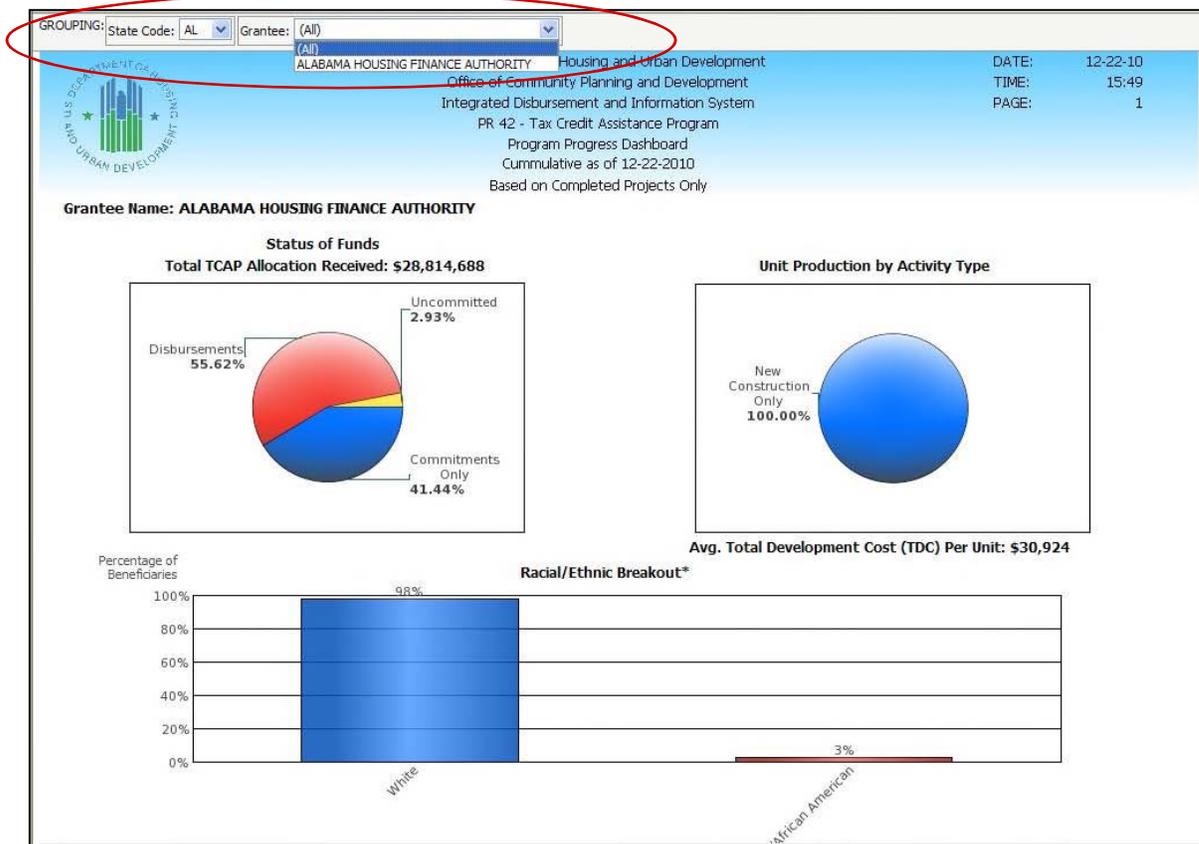
Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to narrow the report results by choosing a specific State and Grantee (See Report PR42 View No.1 below).

Sort Sequence

Ascending order by Grantee's State, Grantee Name.

Report PR42 View No.1



PR 43 –TCAP Beneficiary Report

Folder Content



Report

PR43 - TCAP Beneficiary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is a cumulative performance report useful in tracking the TCAP Program progress and in keeping constituents more fully informed of activities undertaken with TCAP funds. The report includes beneficiary information for TCAP activities that have a status of Completed only.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ) (Refer to Section 3 for running a report). Report can be run for a single grantee. HUD HQ users can run the report to generate a page for each TCAP grantee in the nation.

Optional: You can select a specific State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to narrow the report results by choosing a specific State and Grantee (See Report PR43 View No.1 below).

Sort Sequence

Ascending order by Grantee’s State, Grantee Name.

Report PR43 View No.1

GROUPING: State Code: AL Grantee: (All)

ALABAMA HOUSING FINANCE AUTHORITY Housing and Urban Development DATE: 12-22-10
 Office of Community Planning and Development TIME: 16:05
 Integrated Disbursement and Information System PAGE: 1
 PR 43 - Program and Beneficiary Characteristics for Completed Units

Grantee: ALABAMA HOUSING FINANCE AUTHORITY, AL

Total Development Costs: (average reported cost per unit in assisted projects)

	Grantee	Rental
	National	\$30,924 \$222,220

	Rental %		Rental %
RACE		HOUSEHOLD TYPE	
White	98.0%	Single, Non-Elderly	25.0%
Black/African American	3.0%	Elderly	18.0%
Asian	0.0%	Single Parent	33.0%
American Indian/Alaskan Native	0.0%	Two Parents	23.0%
Native Hawaiian/Other Pacific Islander	0.0%	Other	3.0%
American Indian/Alaskan Native & White	0.0%		
Asian & White	0.0%		
Black/African American & White	0.0%		
Amer. Indian/Alaskan Native & Black/African Amer.	0.0%		
Other multi-racial	0.0%		
Asian/Pacific Islander (valid until 03-31-04)	0.0%		
Hispanic (valid until 03-31-04)	0.0%		
ETHNICITY		SUPPLEMENTAL RENTAL ASSISTANCE	
Hispanic	0.0%	Section 8	0.0%
HOUSEHOLD SIZE		HOME TBRA	0.0%
1 person	40.0%	Other Federal, State, or Local Assistance	13.0%
2 persons	25.0%	No Assistance	88.0%
3 persons	20.0%		
4 persons	13.0%		
5 persons	3.0%		
6 persons	0.0%		
7 persons	0.0%		

PR 44 – TCAP Regional Comparison Report

Folder Content IMAGE



Report

PR44 - TCAP Regional Comparison Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is a cumulative report useful in comparing performance by region. This report roll up TCAP commitments, disbursements, and units committed and completed by region. Additionally, the report shows a ranking for each metric and an overall ranking (See Report PR44 View No.1 below). This report is reserved for HUD HQ personnel only.

Run-Time Parameters

N/A

Sort Sequence

N/A

Report PR44 View No.1

U.S. Department of Housing and Urban Development												DATE:	12-22-10		
Office of Community Planning and Development												TIME:	16:19		
Integrated Disbursement and Information System												PAGE:	1		
PR 44 - TCAP Regional Comparison Report															
Region	Percent of Funds Committed	Rank	Percent of Funds Committed	Rank	Percent of Funds Disbursed	Rank	Percent of Funds Disbursed	Rank	Units Committed	Units Completed	Percent of Units Completed	Rank	Percent of Units Completed	Average Rank	Overall Rank
I	97.09%	7	55.61%	8	1,711	0	0.00%	9	8.00	1					
II	100.00%	1	59.77%	7	5,750	0	0.00%	9	5.66	4					
III	94.70%	10	68.52%	2	5,485	477	8.69%	1	4.33	8					
IV	99.33%	4	68.15%	3	12,331	681	5.52%	2	3.00	10					
V	99.37%	3	66.83%	5	9,942	234	2.35%	7	5.00	6					
VI	95.49%	9	40.60%	10	13,275	520	3.91%	4	7.66	2					
VII	98.26%	6	79.56%	1	2,675	84	3.14%	6	4.33	8					
VIII	96.07%	8	67.01%	4	2,324	100	4.30%	3	5.00	6					
IX	100.00%	1	48.56%	9	5,496	29	0.52%	8	6.00	3					
X	98.28%	5	63.19%	6	1,821	66	3.62%	5	5.33	5					
Total/Avg.	98.40%		59.92%		60,810	2,191	3.60%								

Definitions

Grant Amount = the sum of all TCAP grants within the region

Percent of Funds Committed = the percent of the grant amount that has been committed to TCAP projects

Percent of Funds Disbursed = the percent of the grant amount that has been disbursed for TCAP projects

Units Committed = the number of estimated units to be newly constructed or rehabilitated in committed TCAP projects

Units Completed = the number of actual units newly constructed or rehabilitated in completed TCAP projects

Percent of Units Completed = the percentage of units committed that have been completed

Average Rank = the average rank based on the rank in each of the three factors

Overall Rank = the overall rank of the region based on the average rank

PR 45 – TCAP Quarterly Review

Folder Content

Report

PR45 - TCAP Quarterly Review

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The PR45 report is available to HUD HQ users only. This report represents performance totals at the national level. It lists information for TCAP activities that have a status of Open or Completed and that have been funded with TCAP grant money. Cancelled and Open activities that have not yet been funded are not included on this report (See Report PR45 View No.1 below).

Run-Time Parameters

N/A

Sort Sequence

Ascending order by Grant Number, IDIS Activity ID.

Report PR45 View No.1

Grant Number	Duns #	Grant Award/ Obligation Amount	Obligation Date	IDIS Activity #	Activity Status	Activity Type	Multi Address	Activity Name	Activity Address	Estimated Units	Completed Units
M09ES010100	836723106	\$28,814,688	24-Jul-2009	5	Completed	New Construction Only		Rosewood Park Apartments	13107 Founders-Sim Rd Haleyville AL 35565	40	40
M09ES010100	836723106	\$28,814,688	24-Jul-2009	6	Open	New Construction Only		Forest Hill Apartments	E Side Shelton Beach Road 1/2 N of Moffett Mobile AL 36618	128	128
M09ES010100	836723106	\$28,814,688	24-Jul-2009	7	Open	New Construction Only		High Forest II Apartments	High Forst Lane Jasper AL 35501	48	48
M09ES010100	836723106	\$28,814,688	24-Jul-2009	9	Open	New Construction Only		Chastain Manor	34th Avenue East Tuscaloosa AL 35406	56	56
M09ES010100	836723106	\$28,814,688	24-Jul-2009	10	Open	New Construction Only		Brentwood Landing Apts	Covered Bridge Parkway Prattville AL 36067	96	96
M09ES010100	836723106	\$28,814,688	24-Jul-2009	11	Open	New Construction Only		Creeview Senior Cottages	Wetumpka Street Prattville AL 36067	56	56
M09ES010100	836723106	\$28,814,688	24-Jul-2009	12	Open	New Construction Only		Mockingbird Pointe	Rumblay Road Montroseville AL 36461	56	56
M09ES010100	836723106	\$28,814,688	24-Jul-2009	13	Open	New Construction Only		Grady's Walk	Coe Dairy Road and Third Avenue Dothan AL 36303	56	56
M09ES010100	836723106	\$28,814,688	24-Jul-2009	14	Open	New Construction Only		Solstice	Century Boulevard Opelika AL 36801	56	56
M09ES010100	836723106	\$28,814,688	24-Jul-2009	15	Open	New Construction Only		Edgemont Village II	Edgemont Drive off Hwy 80 East Demopolis AL 36732	30	30
M09ES020100	010192953	\$5,490,631	26-Jun-2009	5	Open	New Construction Only		Eklutha Estates	8850 Centennial CircleTBATBA Anchorage AK 99504-0000	51	0
M09ES020100	010192953	\$5,490,631	26-Jun-2009	8	Open	Acquisition and Rehabilitation	Yes	Christenson RD Portfolio	TBATBATBA Kodiak and Palmer AK 99615-6663	126	0
M09ES020100	010192953	\$5,490,631	26-Jun-2009	9	Open	Acquisition and New Construction		Weeks Field Estates Phase II	TBOTBTBD Fairbanks AK 99701-0000	55	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	66	Open	Acquisition and Rehabilitation		TCAP Ghost Ranch Lodge 407-10-02	801 W Miracle Mile Tucson AZ 85705-3707	60	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	67	Open	New Construction Only		TCAP Sunagate Villa II 403-10-02	3870 N Civic Drive Prescott Valley AZ 86314-1266	54	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	68	Open	New Construction Only		TCAP Coral Pointe New Const 401-10-02	2130 E Broadsway Rd Phoenix AZ 85040-2539	68	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	69	Open	Acquisition and New Construction		TCAP UMOG Family Housing NC 402-10-02	3320 E Van Buren Phoenix AZ 85008-6813	80	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	70	Open	New Construction Only		TCAP Madera Peak New Const 404-10-02	Saguaro Dr, Ocotillo Dr & Skyline Dr Globe AZ 85501-2067	60	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	71	Open	New Construction Only		TCAP La Posada New Const 412-10-02	30th Street Yuma AZ 85364	80	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	72	Open	New Construction Only		TCAP Ibm A'e New Const 406-10-02	5424 E Calle Cerritos Guadalupe AZ 85283-1001	65	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	73	Open	New Construction Only		TCAP Oakwood Village III New Const 409-10-02	3400 S Kofa Dr Flagstaff AZ 86001-6640	56	0
M09ES040100	086704488	\$32,308,066	24-Jun-2009	74	Open	New Construction Only		TCAP Santa Fe Springs New Const 410-10-02	300 S Railroad Sierra Vista AZ 85635-1960	48	0

PR 46 - TCAP High Priority Performance Goals

Folder Content



Reports

PR46 - TCAP High Priority Performance Goals

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is available to HUD Headquarters users only. It represents the following performance totals at the national level:

- a) Total number of occupied TCAP units in completed TCAP activities.
- b) Total number of TCAP units in completed new construction or acquisition and new construction activities.
- c) Total number of TCAP units completed rehabilitation or acquisition and rehabilitation activities.
- d) Total number of Energy Star units in completed TCAP new construction or acquisition and new construction activities (See Report PR46a View No.1 below).

Run-Time Parameters

N/A

Sort Sequence

N/A

Report PR46a View No.1

	U.S. Department of Housing and Urban Development	DATE:	11-03-10
	Office of Community Planning and Development	TIME:	10:08
	Integrated Disbursement and Information System	PAGE:	1
	PR46 - TCAP High Priority Performance Goals National		
Total number of occupied TCAP units in completed TCAP activities:			1128
Total number of TCAP units in completed new construction or acquisition and new construction activities:			670
Total number of TCAP units in completed rehabilitation or acquisition and rehabilitation activities:			557
Total number of Energy Star units in completed TCAP new construction or acquisition and new construction activities:			287

PR 47 - HOME/TCAP Vacant Units Report

Folder Content

Report

PR 47 - HOME/TCAP Vacant Units Report

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

The purpose of the HOME/TCAP Participating Jurisdictions Vacant Units report is to help HOME/TCAP PJs identify units in HOME/TCAP projects that are marked vacant in IDIS. (See Report PR47 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select a Program Code: HOME or TCAP from the available elements of the Program Code.

Sort Sequence

Ascending order by State Code, Participating Jurisdictions Name, IDIS Activity ID and Unit number

Report PR47 View No.1

Field Office Name	Participating Jurisdiction	State Abbreviation Code	IDIS Activity ID	IDIS Project ID	Unit #	Number Bedrooms	Occ Ind	Message	Activity Status	Completion / Status Date	Tenure Type	Recipient Undertaking Activity	City	State
ATLANTA	ATLANTA	GA	93	1	117	1	V	Vacant Unit	Complete	5/4/2010	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	93	1	307	1	V	Vacant Unit	Complete	5/4/2010	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	10	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	2	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	3	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	4	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	5	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	6	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	7	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	8	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2276	78	9	2	V	Vacant Unit	Complete	11/15/2010	Rental	PEOPLESTOWN REVITALIZATION CORPORATION	Atlanta	GA
ATLANTA	ATLANTA	GA	2595	76	3	1	V	Vacant Unit	Complete	1/4/2010	Rental	SUMMECH CDC	Atlanta	GA
ATLANTA	ATLANTA	GA	3308	50	4	2	V	Vacant Unit	Complete	12/29/2010	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3314	19	4	1	V	Vacant Unit	Complete	1/4/2010	Rental	SUMMECH CDC	Atlanta	GA
ATLANTA	ATLANTA	GA	3314	19	7	1	V	Vacant Unit	Complete	1/4/2010	Rental	SUMMECH CDC	Atlanta	GA
ATLANTA	ATLANTA	GA	3640	51	2101	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3643	50	2107	1	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3643	50	2201	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3643	50	2202	1	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3645	48	3104	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3646	32	3105	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3647	58	3202	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3647	58	3301	1	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3647	58	3302	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3648	87	4105	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3648	87	4105	3	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3648	87	4107	2	V	Vacant Unit	Complete	11/10/2011	Rental	ATLANTA	Atlanta	GA
ATLANTA	ATLANTA	GA	3726	19	1	2	V	Vacant Unit	Complete	11/15/2010	Rental	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA

PR 48 - HOME/TCAP Open Activities Report

Folder Content

Report

PR 48 - HOME/TCAP Open Activities Report

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

The purpose of the HOME/TCAP Participating Jurisdictions Vacant Units report is to help HOME/TCAP PJs identify activities that are open in IDIS including those that are 100% drawn. (See Report PR48 View No.1 below)

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select a Program Code: HOME or TCAP from the available elements of the Program Code.

Sort Sequence

Ascending order by State Code, Participating Jurisdictions Name and Fund Type in the following order (CR, SU, EN, CO, CC, CL, AD, PI)

Report PR48 View No.1

Field Office															Data rows: 1 - 50 of 125		Data columns: 4	
Field Office	Participating Jurisdiction	State Abbreviation Code	IDIS Activity ID	Grantee Activity Number	Program Year	Project ID	Tenure Type	Setup Type	City	State	Zip	Fund Type	Status Code	Recipient Undertaking Activity	Recipient City	Recipient State	Initial Funding Date	Last Draw Date
ATLANTA	ATLANTA	GA	1195	HM001751	2000	40	Homebuyer	ACQUISITION ONLY	Unknown	GA	99999	CR	Final Draw	ENGLISH AVENUE COMMUNITY DEVELOPMENT	Atlanta	GA	11/27/2001	02/26/2002
ATLANTA	ATLANTA	GA	1622	HM9915	1999	141	Homebuyer	ACQUISITION ONLY	Atlanta	GA	30316	CR	Open	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA	05/29/2001	06/29/2001
ATLANTA	ATLANTA	GA	1623	HM9915	1999	141	Homebuyer	ACQUISITION ONLY	Atlanta	GA	30316	CR	Open	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA	05/29/2001	06/29/2001
ATLANTA	ATLANTA	GA	1624	HM9915	1999	141	Homebuyer	ACQUISITION ONLY	Atlanta	GA	30316	CR	Open	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA	05/29/2001	06/29/2001
ATLANTA	ATLANTA	GA	1625	HM9915	1999	141	Homebuyer	ACQUISITION ONLY	Atlanta	GA	30316	CR	Open	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA	05/29/2001	06/29/2001
ATLANTA	ATLANTA	GA	1864	HM 99-16	1999	144	Homeowner	REHABILITATION	Atlanta	GA	30316	CR	Final Draw	RESOURCES FOR RESIDENTS & COMMUNITIES	Atlanta	GA	02/06/2003	09/28/2009
ATLANTA	ATLANTA	GA	1889	HM03738	2003	22	Homebuyer	ACQUISITION AND REHABILITATION	Atlanta	GA	30314	CR	Final Draw	ENGLISH AVENUE COMMUNITY DEVELOPMENT	Atlanta	GA	09/29/2003	12/05/2003
ATLANTA	ATLANTA	GA	1975	HM0209	2002	05	Homebuyer	ACQUISITION AND REHABILITATION	Unknown	GA	99999	CR	Open	HISTORIC DISTRICT DEVELOPMENT CORP	Atlanta	GA	05/02/2003	06/11/2003
ATLANTA	ATLANTA	GA	2093	HM03738	2003	22	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	ATLANTA	GA	30318	CR	Final Draw	ENGLISH AVENUE COMMUNITY DEVELOPMENT	Atlanta	GA	04/26/2004	12/21/2004
ATLANTA	ATLANTA	GA	2272	HM0417	2004	61	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30314	CR	Final Draw	TYLER PLACE COMMUNITY DEVELOPMENT CORP	ATLANTA	GA	12/03/2004	12/05/2005
ATLANTA	ATLANTA	GA	2526	HM0517	2005	90	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30314	CR	Final Draw	TYLER PLACE COMMUNITY DEVELOPMENT CORP	ATLANTA	GA	04/19/2006	12/22/2006
ATLANTA	ATLANTA	GA	2526	HM0517	2005	90	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30314	CR	Final Draw	VINE CITY HEALTH AND HOUSING MINISTRY	Atlanta	GA	04/19/2006	12/22/2006
ATLANTA	ATLANTA	GA	2568	HM0517	2005	90	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30314	CR	Final Draw	TYLER PLACE COMMUNITY DEVELOPMENT CORP	ATLANTA	GA	05/25/2006	09/05/2007
ATLANTA	ATLANTA	GA	2799	HM0512	2005	23	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30310	CR	Open	COMMUNITY AFFAIRS MINISTERING PROGRAM	Atlanta	GA	08/02/2007	02/11/2009
ATLANTA	ATLANTA	GA	3252	HM0943	2009	52	Rental	REHABILITATION	Atlanta	GA	30310	CR	Open	Pittsburgh Community Improvement Asso	Atlanta	GA	10/19/2011	
ATLANTA	ATLANTA	GA	3313	HM0837	2008	19	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	Atlanta	GA	30314	CR	Open	UNIVERSITY COMMUNITY DEVELOPMENT CORP	ATLANTA	GA	04/23/2009	06/28/2011

PR 49 - HOME Deadline Compliance Status Report

Folder Content



Report

PR 49 - HOME Deadline Compliance Status Report & PR49 - HOME Deadline Compliance Status Report (Sorted by Field Office)

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The purpose of the HOME Deadline Compliance Report is to help HOME/TCAP PJs identify units in HOME/TCAP projects that are marked vacant in IDIS. (See Report PR49 View No.1 below). PR49 - HOME Deadline Compliance Status Report (Sorted by Field Office) is similar to the original, except sorts on Field Office.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can choose to either select a Shortfall > 0 (including 'C'R' and 'D' details) or Shortfall > 0 (only records with shortfall). By default neither selection is chosen.

Sort Sequence

Ascending order by Grantee and State. (PR49 - HOME Deadline Compliance Status Report (Sorted by Field Office) sorts on Field Office only)

Report PR49 View No.1

[Shared Reports](#) | [My Reports](#) | [History List](#) | [My Subscriptions](#) | [Create Report](#) | [Preferences](#)

[Home](#) | [Tools](#) | [Data](#)

[100%](#)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR49 - HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

DATE: 05-23-12
TIME: 8:41
PAGE: 1

Grantee	State	Deadline Date	Original Allocation	Adjustments**	Requirement Amount	Total C.R.or D.+ through Deadline	%	Shortfall
ATLANTA	GA	C	\$71,122,708	\$4,844,500	\$66,278,208	\$66,657,975	93.72%*	\$0
		R	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55%	\$0
		D 05/31/2012	\$60,145,096	\$4,844,500	\$55,300,596	\$60,841,526	100.00%	\$0

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.
 C-Commitments, R-CHDO Reservations, D-Disbursements
 ** Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.
 * PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the 2012 commitment or CHDO reservation deadline date.
 ** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the 2012 disbursement deadline date.
 # Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.
 Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (DIS)

PR 50 – CDBG/CDBG-R Expenditure Report

Folder Content



Report Title	Owner	Modified	Actions
PR 50 - Grantee - Selected CDBG Expenditure Report	Eric Cantuti	1/10/11 5:03:03 PM	Subscriptions, Export, PDF
PR 50 - Grantee - Selected CDBG-R Expenditure Report	Eric Cantuti	1/10/11 5:03:03 PM	Subscriptions, Export, PDF
PR 50 - National Detail - CDBG/CDBG-R Expenditure Report	Eric Cantuti	1/14/11 11:26:27 AM	Subscriptions, Export, PDF
PR 50 - Summary for Entire Nation - CDBG Expenditure Report	Eric Cantuti	1/24/11 11:48:36 AM	Subscriptions, Export, PDF
PR 50 - Summary for Entire Nation - CDBG-R Expenditure Report	Eric Cantuti	1/24/11 11:44:13 AM	Subscriptions, Export, PDF

PR 50 – CDBG/CDBG-R Expenditure Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information on the CDBG/CDBG-R expenditures for a grantee's most recent completed program year. The expenditures are grouped by categories (matrix codes) and include the dollars spent (including PI, SF, and RL) for each matrix code. Only those vouchers with a status of Completed and a LOCCS submission date for the reporting period are included (See Report PR50a View No.1 below). This report is run by HUD Headquarters personnel to provide a report on each grantee so that information can be posted on HUD's website for public review.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select a Program Code: CDBG or CDBG-R from the available elements of the Program Code.

Optional: You can select a specific Activity Group and/or Matrix Code from the Grouping section after you run your report to narrow your report results. By default the (All) selection has been made from the drop down boxes.

Sort Sequence

Matrix Code, Activity Group.

Report PR50a View No. 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	707,853.94	1.48%
04	AC	Clearance and Demolition	174,199.29	0.36%
08	AC	Relocation	17,903.00	0.04%
Subtotal for : Acquisition			899,956.23	1.88%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	274,809.72	0.57%
17B	ED	CI Infrastructure Development	6,012,263.66	12.56%
18A	ED	ED Direct Financial Assistance to For-Profits	1,882,707.53	3.93%
Subtotal for : Economic Development			8,169,780.91	17.07%
13	HR	Direct Homeownership Assistance	146,824.00	0.31%
14A	HR	Rehab; Single-Unit Residential	2,284,473.06	4.77%
Subtotal for : Housing			2,431,297.06	5.08%
03	PI	Public Facilities and Improvement (General)	897,127.31	1.87%
03A	PI	Senior Centers	1,537,844.93	3.21%
03B	PI	Handicapped Centers	744,073.00	1.55%
03C	PI	Homeless Facilities (not operating costs)	46,536.00	0.10%
03D	PI	Youth Centers	1,236,428.07	2.58%
03E	PI	Neighborhood Facilities	329,361.00	0.69%
03J	PI	Water/Sewer Improvements	15,220,599.28	31.81%
03K	PI	Street Improvements	10,789,803.11	22.55%
03L	PI	Sidewalks	115,291.79	0.24%
03M	PI	Child Care Centers	576,388.81	1.20%
03P	PI	Health Facilities	1,155,608.87	2.41%
Subtotal for : Public Facilities and Improvements			32,649,062.17	68.23%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	4,500.00	0.01%
Subtotal for : Public Services			4,500.00	0.01%
21A	AP	General Program Administration	3,144,433.46	6.57%

PR 50 – National - CDBG/CDBG-R Expenditure Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information on the CDBG/CDBG-R expenditures for a grantee’s most recent completed program year at the National Level. The expenditures are grouped by categories (matrix codes) and include the dollars spent (including PI, SF, and RL) for each matrix code. Only those vouchers with a status of Completed and a LOCCS submission date for the reporting period are included (See Report PR50b View No.1 below). This report is run by HUD Headquarters personnel to provide a separate summary national reports so that information can be posted on HUD’s website for public review.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select a Program Code: CDBG or CDBG-R from the available elements of the Program Code.

Optional: You can select a specific State Code, Grantee, Activity Group and/or Matrix Code from the Grouping section after you run your report to narrow your report results. By default the (All) selection has been made from the drop down boxes. (See Report PR50b View No.1 below).

Sort Sequence

Matrix Code and Activity Group within State Code and Grantee.

Report PR50b View No. 1

Matrix Code	Activity Group		Disbursements	Percent of Total
01	AC			
02	AC	MARIANA ISLANDS	857,046.43	3.55%
Subtotal for : Acquired Housing			2,486,046.66	10.29%
14E	ED			
18B	ED			
18C	ED			
Subtotal for : Economic Development			3,137,584.38	12.99%
12	HR		109,043.77	0.45%
13	HR	Direct Homeownership Assistance	353,765.16	1.46%
14B	HR	Rehab; Multi-Unit Residential	3,178,932.60	13.16%
14G	HR	Acquisition for Rehabilitation	91,801.91	0.38%
14H	HR	Rehabilitation Administration	1,219,922.34	5.05%
Subtotal for : Housing			4,953,465.78	20.50%
03	PI	Public Facilities and Improvement (General)	42,491.51	0.18%
03E	PI	Neighborhood Facilities	952,881.64	3.94%
03J	PI	Water/Sewer Improvements	279,067.01	1.16%
03K	PI	Street Improvements	444,064.98	1.84%
03M	PI	Child Care Centers	572,064.38	2.37%
Subtotal for : Public Facilities and Improvements			2,290,569.52	9.48%
05	PS	Public Services (General)	1,046,872.61	4.33%
05I	PS	Crime Awareness	1,438,104.10	5.95%
05U	PS	Housing Counseling	3,453,916.57	14.30%
Subtotal for : Public Services			5,938,893.28	24.58%
21A	AP	General Program Administration	5,318,857.67	22.01%

PR 50 – Summary of Entire Nation - CDBG/CDBG-R Expenditure Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides information on the CDBG/CDBG-R expenditures through 5 different Summary reports: Summary for entire nation, Summary for all states grantees only, Summary for all Insular Areas only, Summary for all HUD Administered Grantees only, and Summary for all Entitlement Communities only. The expenditures are grouped by categories (matrix codes) and

include the dollars spent (including PI, SF, and RL) for each matrix code. Only those vouchers with a status of Completed and a LOCCS submission date for the reporting period are included (See Report PR50c View No.1, View No.2, View No.3, View No. 4 and View No. 5 below. They correspond to each one of the 5 Summary Reports).

Run-Time Parameters

Select a Program Code: CDBG or CDBG-R from the available elements of the Program Code.

Select a Report to run from the list: Summary for the Nation, Summary for all States Grantees Only, Summary for all Insular Areas Only, Summary for all HUD Administered Grantees Only and Summary for all Entitlement Communities Only. (See Report PR50c View No.1, View No. 2, View No. 3, View No. 4 and View No.5 below. They correspond to each one of the 5 Summary Reports).

Optional: You can select a specific Activity Group and/or Matrix Code from the Grouping section after you run your report to narrow your report results. By default the (All) selection has been made from the drop down boxes (See Report PR50c View No.1, View No. 2, View No. 3, View No. 4 and View No.5 below).

Sort Sequence

Matrix Code and Activity Group.

Report PR50c View No.1 - Summary for the Nation

The screenshot shows the 'GROUPING' section of the report interface. Two dropdown menus are circled in red: 'Activity Group' (set to 'AP') and 'Matrix Code' (set to '(All)'). The main content area displays the report title 'Office of Community Planning and Development' and 'U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Summary for the Nation - Expenditure Report Use of CDBG Funds by All Grantees From 10/01/2008 to 09/30/2009'. A table below shows the expenditure data.

Matrix Code	Activity Group	Matrix Code Name	FY 2009	Percent of Total 2009
19A	AP	HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	1,291,520.17	0.03%
19B	AP	HOME CHDO Operating Costs (not part of 5% Admin cap)	12,047.66	0.00%
20	AP	Planning	73,794,180.90	1.83%
20A	AP	State Planning ONLY	5,012,752.88	0.12%
21A	AP	General Program Administration	499,214,165.66	12.38%
21B	AP	Indirect Costs	9,016,968.58	0.22%
21C	AP	Public Information	1,804,155.28	0.04%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,611,099.30	0.26%
21E	AP	Submissions or Applications for Federal Program	320,818.81	0.01%
21H	AP	HOME CHDO Operating Expenses (subject to 5% cap)	420,092.18	0.01%
21I	AP	HOME CHDO Operating Expenses (subject to 5% cap)	59,185.68	0.00%
21J	AP	State Administration	3,630,005.41	0.09%
Subtotal for : General Administration and Planning			605,186,992.51	15.00%
Total Disbursements			4,033,565,790.72	100.00%

Report PR50c View No.2 - Summary for all States Grantees Only

GROUPING: Activity Group: **ED** Matrix Code: **(All)**

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Summary for all State Grantees Only - Expenditure Report
 Use of CDBG Funds by States
 From 10/01/2008 to 09/30/2009

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Matrix Code	Activity Group	Matrix Code Name	FY 2009	Percent of Total 2009
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	9,514,569.19	0.85%
17A	ED	CI Land Acquisition/Disposition	121,974.00	0.01%
17B	ED	CI Infrastructure Development	40,527,747.26	3.61%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	6,410,825.75	0.57%
17D	ED	Other Commercial/Industrial Improvements	3,256,725.46	0.29%
18A	ED	ED Direct Financial Assistance to For-Profits	73,004,916.64	6.51%
18B	ED	ED Technical Assistance	531,801.22	0.05%
18C	ED	Micro-Enterprise Assistance	7,426,235.41	0.66%
Subtotal for : Economic Development			140,794,794.93	12.55%
Total Disbursements			1,121,920,562.85	100.00%

Report PR50c View No.3 - Summary for all Insular Areas Only

GROUPING: Activity Group: **(All)** Matrix Code: **(All)**

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Summary for all Insular Areas Only - Expenditure Report
 Use of CDBG Funds by Insular Area
 From 10/01/2008 to 09/30/2009

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Matrix Code	Activity Group	Matrix Code Name	FY 2009	Percent of Total 2009
01	AC	Acquisition of Real Property	21,514.40	0.30%
Subtotal for : Acquisition			21,514.40	0.30%
20	AP	Planning	890,951.55	12.32%
21A	AP	General Program Administration	370,674.68	5.12%
Subtotal for : General Administration and Planning			1,261,626.23	17.44%
18C	ED	Micro-Enterprise Assistance	22,564.14	0.31%
Subtotal for : Economic Development			22,564.14	0.31%
14A	HR	Rehab; Single-Unit Residential	57,960.60	0.80%
16A	HR	Residential Historic Preservation	21,398.55	0.30%
Subtotal for : Housing			79,359.15	1.10%
03	PI	Public Facilities and Improvement (General)	5,181,129.19	71.63%
03C	PI	Homeless Facilities (not operating costs)	12,878.00	0.18%
03E	PI	Neighborhood Facilities	6,975.00	0.10%
03F	PI	Parks, Recreational Facilities	24,981.74	0.35%
03K	PI	Street Improvements	86,172.14	1.19%
Subtotal for : Public Facilities and Improvements			5,312,136.07	73.44%
05	PS	Public Services (General)	364,459.10	5.04%
05B	PS	Handicapped Services	45,472.00	0.63%
05D	PS	Youth Services	121,104.00	1.67%
05F	PS	Substance Abuse Services	4,306.24	0.06%
05H	PS	Employment Training	841.78	0.01%
Subtotal for : Public Services			536,183.12	7.41%
Total Disbursements			7,233,383.11	100.00%

Report PR50c View No.4 - Summary for all HUD Administered Grantees Only

GROUPING: Activity Group: **PI** Matrix Code: (All)

Office of Community Planning and Development DATE: 06-21-10
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 Summary for all HUD Administered Grantees Only - Expenditure Report
 Use of CDBG Funds for HUD Administered Grantees
 From 10/01/2008 to 09/30/2009

Matrix Code	Activity Group	Matrix Code Name	FY 2009	Percent of Total 2009
03	PI	Public Facilities and Improvement (General)	1,986,764.97	30.94%
03C	PI	Homeless Facilities (not operating costs)	58,790.87	0.92%
03D	PI	Youth Centers	195,907.12	3.05%
03F	PI	Parks, Recreational Facilities	235,359.28	3.67%
03K	PI	Street Improvements	24,299.50	0.38%
03O	PI	Fire Station/Equipment	108,835.62	1.69%
03P	PI	Health Facilities	1,002,586.62	15.61%
03Q	PI	Abused and Neglected Children Facilities	100.70	0.00%
Subtotal for : Public Facilities and Improvements			3,612,644.68	56.26%
Total Disbursements			6,421,520.01	100.00%

Report PR50c View No.5 - Summary for all Entitlement Communities Only

GROUPING: Activity Group: **PS** Matrix Code: (All)

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 Summary for all Entitlement Communities Only - Expenditure Report
 Use of CDBG Funds by Entitlement Communities
 From 10/01/2008 to 09/30/2009

Matrix Code	Activity Group	Matrix Code Name	FY 2009	Percent of Total 2009
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,137,309.59	1.11%
05	PS	Public Services (General)	155,516,784.27	5.37%
05A	PS	Senior Services	35,776,894.84	1.23%
05B	PS	Handicapped Services	8,490,434.32	0.29%
05C	PS	Legal Services	3,515,042.49	0.12%
05D	PS	Youth Services	56,644,799.49	1.95%
05E	PS	Transportation Services	4,020,282.17	0.14%
05F	PS	Substance Abuse Services	2,258,443.76	0.08%
05G	PS	Battered and Abused Spouses	11,063,643.69	0.38%
05H	PS	Employment Training	28,179,199.45	0.97%
05I	PS	Crime Awareness	12,165,949.01	0.42%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,355,110.99	0.18%
05K	PS	Tenant/Landlord Counseling	3,257,237.17	0.11%
05L	PS	Child Care Services	17,368,190.00	0.60%
05M	PS	Health Services	15,102,814.21	0.52%
05N	PS	Abused and Neglected Children	2,638,781.11	0.09%
05O	PS	Mental Health Services	3,121,351.80	0.11%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	2,493,146.26	0.09%
05Q	PS	Subsistence Payment	3,006,205.02	0.10%
05R	PS	Homeownership Assistance (not direct)	1,671,603.32	0.06%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	598,231.56	0.02%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	170,606.17	0.01%
05U	PS	Housing Counseling	7,541,633.04	0.26%
Subtotal for : Public Services			412,093,693.73	14.22%
Total Disbursements			2,897,990,324.75	100.00%