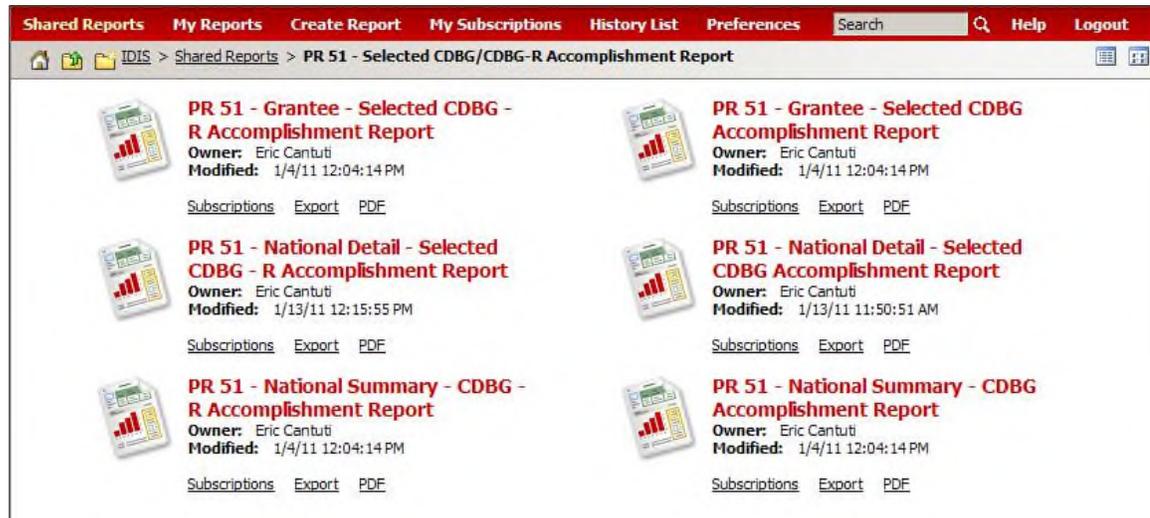


PR 51 – Selected CDBG/CDBG-R Accomplishment Report

Folder Content



Reports

PR 51 – National Summary - CDBG-R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG's web site (See Report PR51a View No.1 below).

Run-Time Parameters

Optional: You can select a specific Category from the Grouping section after you run your report. By default the "All" selection has been made from the drop down box

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Category (See Report PR51a View No.2 below).

Sort Sequence

Category and Matrix Code.

Report PR51a View No.1

GROUPING: Category: (All)		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System		DATE: 04-08-10 TIME: 15:45 PAGE: 1
PR 51 - National Summary - CDBG-R Accomplishment Report				
JOBS				
Number of CDBG-R FTE Jobs Created/Retained				Number of FTE Jobs 83,172
HOUSING				
Matrix Code	Eligible Activity			Number of Households Assisted
12	Construction of Housing			3
13	Direct Homeownership Assistance			26
14A	Rehab; Single-Unit Residential			455
14B	Rehab; Multi-Unit Residential			176
14D	Rehab; Other Publicly-Owned Residential Buildings			5
14F	Energy Efficiency Improvements			345
Total Number of Households Assisted:				1,010
ECONOMIC DEVELOPMENT				
Matrix Code	Eligible Activity			Number of Businesses Assisted
18A	ED Direct Financial Assistance to For-Profits			228
18C	Micro-Enterprise Assistance			3
Total Number of Businesses Assisted:				231
PUBLIC SERVICES				
Matrix Code	Eligible Activity			Number of Persons Benefitting
05	Public Services (General)			1,150,815
05E	Transportation Services			80,114
05H	Employment Training			4,021
05I	Crime Awareness			105,836

Report PR51a View No.2

GROUPING: Category: PUBLIC SERVICES		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System		DATE: 04-08-10 TIME: 15:46 PAGE: 1
PR 51 - National Summary - CDBG-R Accomplishment Report				
PUBLIC SERVICES				
Matrix Code	Eligible Activity			Number of Persons Benefitting
05	Public Services (General)			1,150,815
05E	Transportation Services			80,114
05H	Employment Training			4,021
05I	Crime Awareness			105,836
05M	Health Services			29,285
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)			449
Total Number of Persons Benefitting:				1,370,520

PR 51 – National Summary - CDBG Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG’s web site (See Report PR51b View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Category (See Report PR51b View No.2 below).

Sort Sequence

Category and Matrix Code.

Report PR51b View No.1

GROUPING: Category: (All) U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 51 - CDBG Accomplishment Report

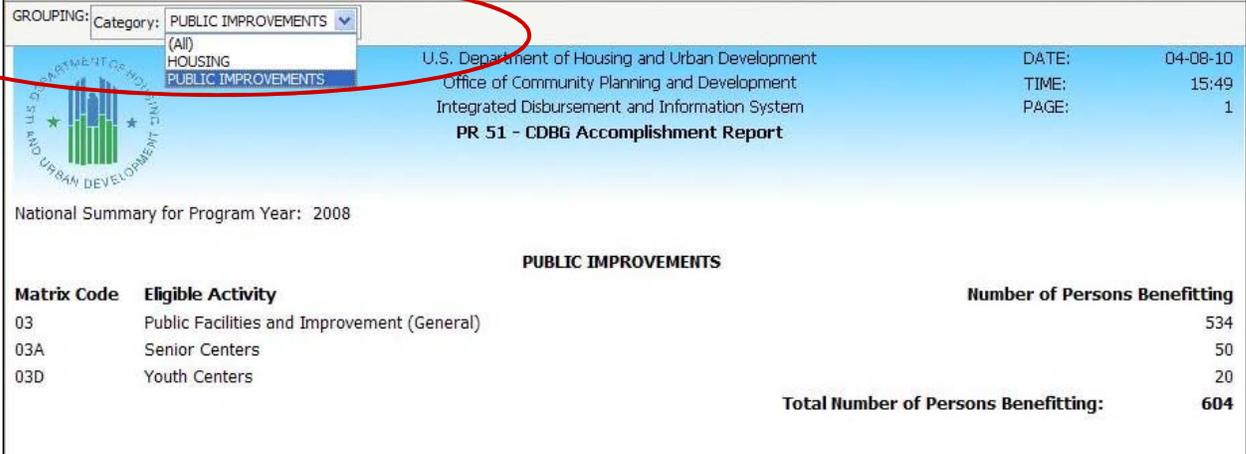
DATE: 04-08-10
TIME: 15:48
PAGE: 1

National Summary for Program Year: 2008

HOUSING		Number of Households Assisted
Matrix Code	Eligible Activity	
14A	Rehab; Single-Unit Residential	19
Total Number of Households Assisted:		19

PUBLIC IMPROVEMENTS		Number of Persons Benefitting
Matrix Code	Eligible Activity	
03	Public Facilities and Improvement (General)	534
03A	Senior Centers	50
03D	Youth Centers	20
Total Number of Persons Benefitting:		604

Report PR51b View No.2



GROUPING: Category: PUBLIC IMPROVEMENTS
 (All)
 HOUSING
 PUBLIC IMPROVEMENTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
PR 51 - CDBG Accomplishment Report

DATE: 04-08-10
 TIME: 15:49
 PAGE: 1

National Summary for Program Year: 2008

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	534
03A	Senior Centers	50
03D	Youth Centers	20
Total Number of Persons Benefitting:		604

PR 51 – Grantee – Selected CDBG-R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG's web site (See Report PR51c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Category (See Report PR51c View No.1 below).

Sort Sequence

Category and Matrix code.

Report PR51c View No.1

Matrix Code	Eligible Activity	Number of Persons Benefitting
03J	Water/Sewer Improvements	5,182
03K	Street Improvements	1,125
03P	Health Facilities	10,444
Total Number of Persons Benefitting:		16,751

PR 51 – Grantee – Selected CDBG Accomplishment Report**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG's web site (See Report PR51d View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select the month to select the grantees whose fiscal year ended in this month.

Optional: You can select a specific Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Category (See Report PR51d View No.1 below).

Sort Sequence

Category and Matrix code.

Report PR51d View No.1

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	9
14A	Rehab; Single-Unit Residential	29
Total Number of Households Assisted:		38
Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17B	CI Infrastructure Development	1,864
18A	ED Direct Financial Assistance to For-Profits	266
Total Number of Jobs Created/Retained:		2,130
Matrix Code	Eligible Activity	Number of Persons Benefitting
05H	Employment Training	183
Total Number of Persons Benefitting:		183
Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	1,301
03A	Senior Centers	277
03B	Handicapped Centers	75
03D	Youth Centers	486
03E	Neighborhood Facilities	495
03F	Parks, Recreational Facilities	344

PR 51 – National Detail – Selected CDBG -R Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG/CDBG-R jobs, housing, economic development, public improvement, and public service activities. The output from this report will be used to post directly to CDBG's web site (See Report PR51e View No.1 below).

Run-Time Parameters

Optional: You can select a specific State, Grantee and/or Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a State, Grantee and/or Category (See Report PR51e View No.2 below).

Sort Sequence

Category and Matrix code.

Report PR51e View No.2

GROUPING: State Code CDBG_R: Arkansas Grantee: (All) Category: (All)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 02-07-11
TIME: 10:55
PAGE: 1

Number of CDBG-R FTE Jobs Created/Retained: 158

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	300
		Total Number of Persons Benefitting: 300

Grantee Name: BENTONVILLE, AR

JOBS

Number of CDBG-R FTE Jobs Created/Retained: 2

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	5
14F	Energy Efficiency Improvements	2
		Total Number of Households Assisted: 7

PR 51 – National Detail – Selected CDBG Accomplishment Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides accomplishment statistics for selected CDBG/CDBG-R jobs, housing, economic development, public improvement, and public service activities. HUD has the ability to run this report for all grantees whose fiscal year ended during a month specified as an input parameter. (Note that grantees have different report end dates so not all grantees will be included in the output each time it is run.) The output from this report will be used to post directly to CDBG's web site. (See Report PR51f View No.1 below).

Run-Time Parameters

Optional: You can select a specific State, Grantee and/or Category from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a State, Grantee and/or Category (See Report PR51f View No.1 below).

Sort Sequence

Category and Matrix Code.

Report PR51f View No.1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 51 - Selected CDBG Accomplishment Report

DATE: 02-07-11
 TIME: 11:29
 PAGE: 2

Grantee Name: CALIFORNIA
 Program Year Between 07-01-2009 and 06-30-2010

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	2
12	Construction of Housing	86
13	Direct Homeownership Assistance	35
14A	Rehab; Single-Unit Residential	97
14B	Rehab; Multi-Unit Residential	7
14F	Energy Efficiency Improvements	3
		Total Number of Households Assisted:
		230

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	11,786
05A	Senior Services	312
05F	Substance Abuse Services	187
05H	Employment Training	78
05U	Housing Counseling	177
		Total Number of Persons Benefitting:
		12,540

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	166

PR 52 – CDBG/CDBG-R Exception Report

Folder Content



Reports

PR 52 – Grantee CDBG/CDBG-R Exception Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported. (See Report PR52a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select from the Program Code: CDBG **or** CDBG-R.

Enter a valid Program Year.

Sort Sequence

IDIS Activity ID, Status, Matrix Code.

Report PR52a View No.1

IDIS Activity ID	Status	Matrix Code	National Objective	Expenditures
1745	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	1,745.00
1901	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	761.08
2470	Open	02 - Disposition	LMH - LOW/MOD HOUSING BENEFIT	19,078.74
2525	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	1,298.00
2622	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	51,135.14
2684	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	62,378.79
2686	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	65,978.19
2856	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	539,493.38
2918	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,000.00
2962	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	172,999.34
2976	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	129,004.09
2982	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	5,800.00
2985	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	136,000.00
2986	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	200,000.00
2991	Completed	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	237,213.46
3010	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	300,000.00
3016	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	100,000.00
3106	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3107	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3108	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3109	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3110	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3111	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3159	Open	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	20,593.66
3160	Open	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	90,000.00
3161	Open	14F - Energy Efficiency Improvements	LMH - LOW/MOD HOUSING BENEFIT	73,660.66
3229	Open	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	18,285.03
3242	Open	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT	219.27
3289	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3290	Open	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,810.81
3459	Open	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	60,068.92

PR 52 – National CDBG/CDBG-R Exception Report (for Print)

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported at the National Level (See Report PR52b View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

Sort Sequence

States, Total Activities.

Report PR52b View No.1

	Total Activities	Total CDBG Activities	Total CDBG-R Activities
Alaska	9	9	0
Alabama	755	755	0
Arkansas	275	275	0
Arizona	179	179	0
California	1,489	1,489	0
Colorado	102	102	0
Connecticut	264	264	0
District of Columbia	23	23	0
Delaware	73	73	0
Florida	749	749	0
Georgia	199	199	0
Guam	2	2	0
Hawaii	9	9	0
Iowa	227	227	0
Idaho	28	28	0

PR 52 – National CDBG/CDBG-R Exception Report (Interactive)**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

Provide a list of activities for any grantee who has expended CDBG/CDBG-R funds during the selected program year and for which no accomplishments or performance measures were reported at the National Level (See Report PR52c View No.1 below).

Run-Time Parameters

Enter a valid Program Year.

After you run the report, you have the option to select any of the CDBG Report buttons for a specific state (See Report PR52c View No.1 below). Another window will open with the CDBG Report results. (See Report PR52c View No.2 below).

Sort Sequence

State and Total Activities.

Report 52c View No.1

	Total Activities	Total CDBG Activities	Total CDBG-R Activities
Alaska	9	9	0
Alabama	755	755	0
Arkansas	275	275	0
Arizona	179	179	0
California	1,489	1,489	0
Colorado	102	102	0
Connecticut	264	264	0
District of Columbia	23	23	0
Delaware	73	73	0
Florida	749	749	0
Georgia	199	199	0
Guam	2	2	0
Hawaii	9	9	0
Iowa	227	227	0
Idaho	28	28	0
Illinois	744	744	0
Indiana	191	191	0
Kansas	78	78	0
Kentucky	163	163	0
Louisiana	293	293	0
Massachusetts	1,197	1,197	0
Maryland	236	236	0
Maine	107	107	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR52- CDBG/CDBG-R Exception Report
 National - Program Year 2007

DATE: 04-08-10
 TIME: 16:51
 PAGE: 1



Report 52c View No.2

GROUPING: Grantee: (All) ▼



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR52 - District of Columbia - CDBG Exception Report
LMH and LMJ Activities with Expenditures but No Accomplishments Reported During
2007 Program Year

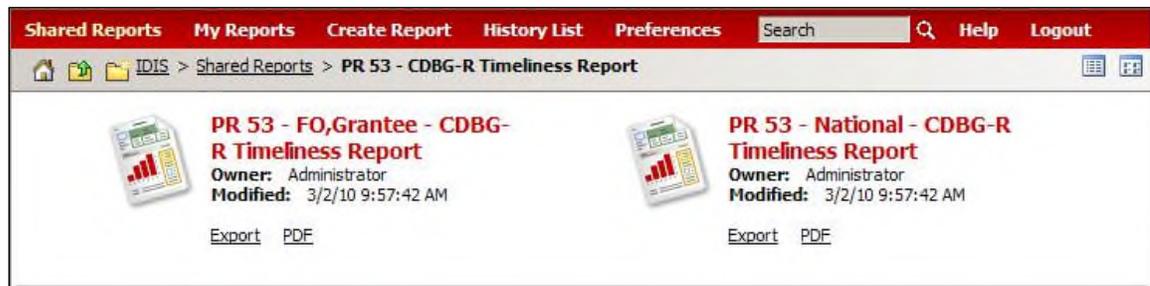
DATE: 04-08-10
TIME: 16:53
PAGE: 1

WASHINGTON,DC

IDIS Activity ID	Status	Matrix Code	National Objective	Expenditures
793	Completed	12 - Construction of Housing	LMH - LOW/MOD HOUSING BENEFIT	216,562.50
998	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	2,329.00
1019	Completed	14I - Lead-Based/Lead Hazard Test/Abate	LMH - LOW/MOD HOUSING BENEFIT	35,786.00
1034	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	13,513.95
1104	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	13,291.47
1187	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	358,425.00
1191	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT	43,841.44
1192	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT	27,270.95
1195	Open	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	562.73
1220	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	37,924.21
1223	Completed	14A - Rehab; Single-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	207,566.34
1225	Completed	05R - Homeownership Assistance (not direct)	LMH - LOW/MOD HOUSING BENEFIT	150,000.00
1241	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	34,700.00
1264	Completed	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	2,712,025.01
1265	Completed	14B - Rehab; Multi-Unit Residential	LMH - LOW/MOD HOUSING BENEFIT	3,449,041.43
1267	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	50,000.00
1270	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	988,865.00
1278	Completed	14H - Rehabilitation Administration	LMH - LOW/MOD HOUSING BENEFIT	1,496,901.94
1280	Completed	13 - Direct Homeownership Assistance	LMH - LOW/MOD HOUSING BENEFIT	18,182,684.23
1284	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	30,000.00
1347	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	40,000.00
1355	Completed	01 - Acquisition of Real Property	LMH - LOW/MOD HOUSING BENEFIT	1,366,152.00
1364	Completed	14G - Acquisition for Rehabilitation	LMH - LOW/MOD HOUSING BENEFIT	8,500,000.00

PR 53 – CDBG-R Timeliness Report

Folder Content



Reports

PR 53 – FO, Grantee – CDBG-R Timeliness Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides the amount of CDBG-R grants that have been committed to activities and expended to date. This report allows HUD to monitor recipients of CDBG-R grants to insure that they are using funds in a timely matter. This report is available to HUD Field Office and Headquarter staff (See Report PR53a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Sorted by State and Grantee name in ascending order.

Report PR53a View No.1

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR53 - CDBG-R Timeliness Report Field Office: WASHINGTON DC			DATE: 04-09-10 TIME: 13:23 PAGE: 1	
State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
DC	WASHINGTON	4,896,122.00	0.00	0.0	0.00	0.0
IL	ARLINGTON HEIGHTS	77,488.00	0.00	0.0	0.00	0.0
IL	AURORA	331,504.00	331,504.00	100.0	0.00	0.0
IL	BERWYN	365,718.00	365,718.00	100.0	333,647.00	91.2
IL	BLOOMINGTON	162,505.00	0.00	0.0	0.00	0.0
IL	BOLINGBROOK	85,467.00	0.00	0.0	0.00	0.0
IL	CHAMPAIGN	204,801.00	0.00	0.0	0.00	0.0
IL	CHICAGO	22,459,047.00	0.00	0.0	0.00	0.0
IL	CICERO	379,673.00	379,673.00	100.0	310,606.24	81.8
IL	COOK COUNTY CONSORTIUM	2,853,255.00	0.00	0.0	0.00	0.0
IL	DANVILLE	259,760.00	259,760.00	100.0	0.00	0.0
IL	DECATUR	407,376.00	0.00	0.0	0.00	0.0
IL	DEKALB	110,573.00	110,573.00	100.0	34,215.95	30.9
IL	DES PLAINES	90,160.00	90,160.00	100.0	8,709.87	9.7
IL	DUPAGE COUNTY CONSORTIUM	1,066,577.00	210,000.00	19.7	193,754.79	18.2
IL	EAST ST. LOUIS	490,755.00	217,235.34	44.3	210,385.34	42.9
IL	ELGIN	226,997.00	0.00	0.0	0.00	0.0
IL	EVANSTON	523,828.00	523,828.00	100.0	245,254.94	46.8
IL	HOFFMAN ESTATES	81,078.00	81,078.00	100.0	73,987.36	91.3
IL	ILLINOIS	8,585,276.00	8,585,276.00	100.0	91,984.24	1.1
IL	JOLIET	249,061.00	0.00	0.0	0.00	0.0
IL	KANE COUNTY	338,388.00	0.00	0.0	0.00	0.0
IL	KANKAKEE	160,360.00	0.00	0.0	0.00	0.0
IL	LAKE COUNTY CONSORTIUM	691,361.00	686,895.00	99.4	287,267.27	41.6
IL	MADISON COUNTY	851,407.00	275,579.00	32.4	173,238.57	20.3
IL	MCHENRY COUNTY	353,648.00	353,648.00	100.0	0.00	0.0
IL	MOLINE	240,202.00	240,202.00	100.0	0.00	0.0
IL	MOUNT PROSPECT	98,234.00	98,234.00	100.0	1,587.60	1.6
IL	NAPERVILLE	130,778.00	0.00	0.0	0.00	0.0

PR 53 – National – CDBG-R Timeliness Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides the amount of CDBG-R grants that have been committed to activities and expended to date. This report allows HUD to monitor recipients of CDBG-R grants to insure that they are using funds in a timely matter. This report is available to HUD Field Office and Headquarter staff (See Report PR53a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Sorted by State and Grantee name in ascending order.

Report 53b View No.1

		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR53 - CDBG-R Timeliness Report National			DATE: 04-09-10 TIME: 13:25 PAGE: 1	
State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
DC	WASHINGTON	4,896,122.00	0.00	0.0	0.00	0.0
IL	ARLINGTON HEIGHTS	77,488.00	0.00	0.0	0.00	0.0
IL	AURORA	331,504.00	331,504.00	100.0	0.00	0.0
IL	BERWYN	365,718.00	365,718.00	100.0	333,647.00	91.2
IL	BLOOMINGTON	162,505.00	0.00	0.0	0.00	0.0
IL	BOLINGBROOK	85,467.00	0.00	0.0	0.00	0.0
IL	CHAMPAIGN	204,801.00	0.00	0.0	0.00	0.0
IL	CHICAGO	22,459,047.00	0.00	0.0	0.00	0.0
IL	CICERO	379,673.00	379,673.00	100.0	310,606.24	81.8
IL	COOK COUNTY CONSORTIUM	2,853,255.00	0.00	0.0	0.00	0.0
IL	DANVILLE	259,760.00	259,760.00	100.0	0.00	0.0
IL	DECATUR	407,376.00	0.00	0.0	0.00	0.0
IL	DEKALB	110,573.00	110,573.00	100.0	34,215.95	30.9
IL	DES PLAINES	90,160.00	90,160.00	100.0	8,709.87	9.7
IL	DUPAGE COUNTY CONSORTIUM	1,066,577.00	210,000.00	19.7	193,754.79	18.2
IL	EAST ST. LOUIS	490,755.00	217,235.34	44.3	210,385.34	42.9
IL	ELGIN	226,997.00	0.00	0.0	0.00	0.0
IL	EVANSTON	523,828.00	523,828.00	100.0	245,254.94	46.8
IL	HOFFMAN ESTATES	81,078.00	81,078.00	100.0	73,987.36	91.3
IL	ILLINOIS	8,585,276.00	8,585,276.00	100.0	91,984.24	1.1
IL	JOLIET	249,061.00	0.00	0.0	0.00	0.0
IL	KANE COUNTY	338,388.00	0.00	0.0	0.00	0.0
IL	KANKAKEE	160,360.00	0.00	0.0	0.00	0.0
IL	LAKE COUNTY CONSORTIUM	691,361.00	686,895.00	99.4	287,267.27	41.6
IL	MADISON COUNTY	851,407.00	275,579.00	32.4	173,238.57	20.3
IL	MCHENRY COUNTY	353,648.00	353,648.00	100.0	0.00	0.0
IL	MOLINE	240,202.00	240,202.00	100.0	0.00	0.0
IL	MOUNT PROSPECT	98,234.00	98,234.00	100.0	1,587.60	1.6
IL	NAPERVILLE	130,778.00	0.00	0.0	0.00	0.0

PR 54 – CDBG/CDBG-R Performance Profile Report

Folder Content

The screenshot displays the IDIS Online Reports interface for the folder 'PR 54 - CDBG/CDBG-R Performance Profile Report'. The interface includes a navigation bar with options like 'Shared Reports', 'My Reports', 'History List', 'My Subscriptions', 'Create Report', and 'Preferences'. Below the navigation bar, there are five report items, each with a report icon, title, owner, modified date, and links for 'Subscriptions', 'Export', and 'PDF'.

Report Title	Owner	Modified	Links
PR54 - Grantee CDBG Performance Profile	Administrator	4/29/11 1:12:18 AM	Subscriptions Export PDF
PR54 - Grantee CDBG-R Performance Profile	Administrator	4/29/11 1:12:18 AM	Subscriptions Export PDF
PR54 - National CDBG Performance Profile	Administrator	5/4/11 3:15:51 PM	Subscriptions Export PDF
PR54 - National CDBG Performance Profile - Executive Summary by Fiscal Year	Administrator	11/8/11 6:30:12 AM	Subscriptions Export PDF
PR54 - National CDBG-R Performance Profile	Administrator	5/4/11 3:16:42 PM	Subscriptions Export PDF

PR 54 – Grantee CDBG Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG program at the Grantee level. The report helps ensure accountability and assists in assessing the progress of each grantee's program. Also, it assists grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program (See Report PR54a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Program Year Accomplishments.

Report 54b View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile
PR54 - GEORGIA
Program Year From 07-01-2008 To 06-30-2009

DATE: 06-18-10
TIME: 11:58
PAGE: 1

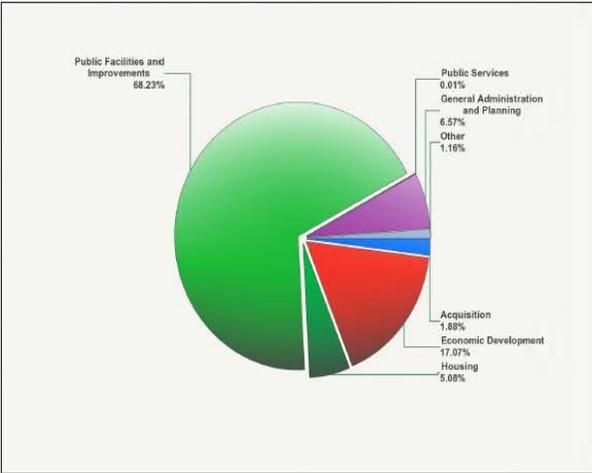
Program Year 2008 Funds

2008 CDBG Allocation	\$40,055,203.00
Program Income Received During Program Year 2008	\$756,151.33
Total Available¹	\$40,811,354.33

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$899,956.23	1.88%
Economic Development	\$8,169,780.91	17.07%
Housing	\$2,431,297.06	5.08%
Public Facilities and Improvements	\$32,649,062.17	68.23%
Public Services	\$4,500.00	0.01%
General Administration and Planning	\$3,144,433.46	6.57%
Other	\$553,820.31	1.16%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$47,852,850.14	100.00%

Expenditures by Type of Activity (%)



PR 54 – Grantee CDBG-R Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG-R program at the Grantee level. This access helps ensure accountability and assists in assessing the progress of each grantee’s program. These profiles also assist grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG-R Beneficiaries by Racial/Ethnic Category, Income of CDBG-R Beneficiaries and Program Year Accomplishments.

Report 54b View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Community Development Block Grant Performance Profile
PR54 - GEORGIA

DATE: 06-18-10
TIME: 12:01
PAGE: 1

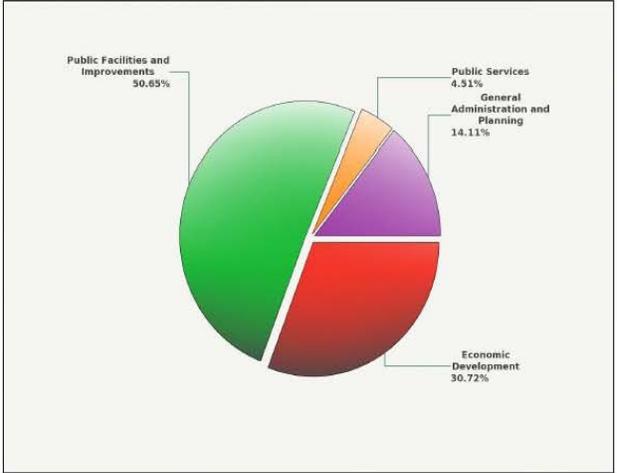
Program Funds

CDBG-R Allocation	\$10,866,994.00
Program Income Received	\$0.00
Total Available¹	\$10,866,994.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$548,054.00	30.72%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$903,536.43	50.65%
Public Services	\$80,443.90	4.51%
General Administration and Planning	\$251,722.04	14.11%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$1,783,756.37	100.00%

Expenditures by Type of Activity (%)



PR 54 – National CDBG Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG program at the National level. This access helps ensure accountability and assists in assessing the progress of each grantee's program. These profiles also assist grantees in measuring their contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54c View No.1 below).

Run-Time Parameters

Select a month to select grantees whose fiscal year ended in this month.

Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default a selection has been made from the drop down boxes (See Report PR54c View No.1 below).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Program Year Accomplishments within State Code and Grantee.

Report 54c View No.1

GROUPING: State Code: **AL** Grantee: **ALABAMA**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

DATE: 06-17-10
TIME: 14:25
PAGE: 1

ALABAMA
Program Year From 04-01-2009 To 03-31-2010

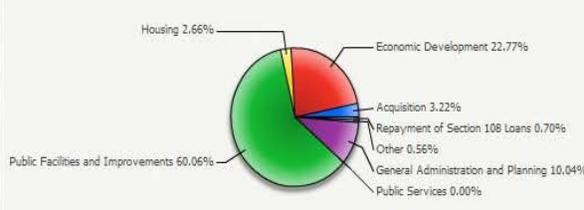
Program Year 2009 Funds

2009 CDBG Allocation	\$26,411,515.00
Program Income Received During Program Year 2009	\$455,696.90
Total Available¹	\$26,867,211.90

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$868,738.43	3.22%
Economic Development	\$6,150,769.80	22.77%
Housing	\$717,571.13	2.66%
Public Facilities and Improvements	\$16,224,112.44	60.06%
Public Services	\$0.00	0.00%
General Administration and Planning	\$2,712,355.33	10.04%
Other	\$150,240.48	0.56%
Repayment of Section 108 Loans	\$190,125.00	0.70%
Total	\$27,013,912.61	100.00%

Expenditures by Type of Activity (%)
Expenditures by Type of Activity (\$)



Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-income Persons and Households

PR 54 – National CDBG-R Performance Profile

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides detailed information about the performance of each local CDBG-R program at the National level. This access helps ensure accountability and assists in assessing the progress of each grantee’s program. These profiles also assist grantees in measuring their

contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of their program. (See Report PR54d View No.1 below).

Run-Time Parameters

Optional: On the top left side of the window, over the report results, you will find the “Grouping” section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default a selection has been made from the drop down boxes (See Report PR54d View No.1 below).

Sort Sequence

Total available, Expenditures, Program Targeting, CDBG-R Beneficiaries by Racial/Ethnic Category, Income of CDBG-R Beneficiaries and Program Year Accomplishments within State Code and Grantee.

Report 54d View No.1

GROUPING: State Code: **AL** Grantee: **JEFFERSON COUNTY**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Community Development Block Grant Performance Profile

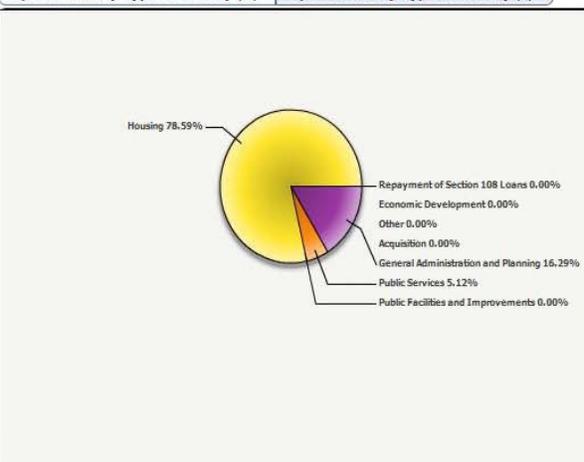
DATE: 06-17-10
TIME: 14:47
PAGE: 1

PR54 - JEFFERSON COUNTY,AL

Program Funds

CDBG-R Allocation	\$553,032.00
Program Income Received	\$0.00
Total Available¹	\$553,032.00

Expenditures by Type of Activity (%)



Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$74,000.42	78.59%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$4,818.80	5.12%
General Administration and Planning	\$15,340.89	16.29%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$94,160.11	100.00%

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%	Low/Mod
---------	---------

PR 54 – National CDBG Performance Profile - Executive Summary by Fiscal Year

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides summarized information about the performance of the CDBG program at the National level by Fiscal Year. This access helps ensure accountability and assists in assessing the progress of the CDBG program. The report assists in measuring contributions toward meeting the housing and community developments needs of low- and moderate-income persons in their communities and in analyzing the effectiveness and efficiency of the program (See Report PR54e View No.1 below).

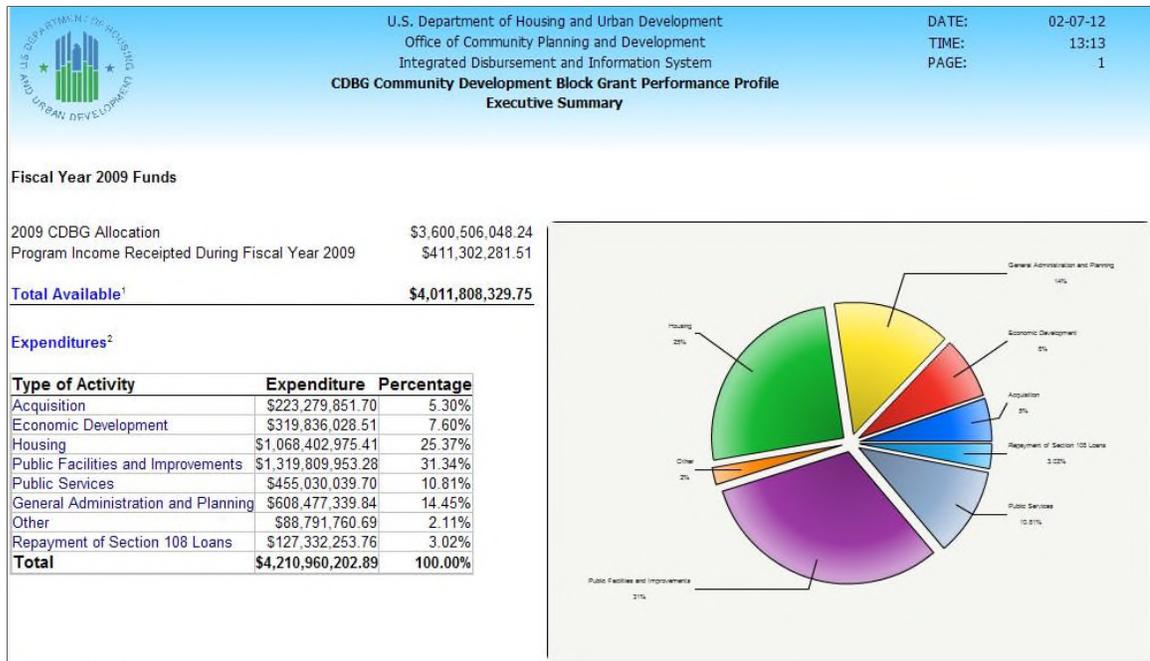
Run-Time Parameters

Enter a valid Fiscal Year.

Sort Sequence

Total fiscal year funds available, Expenditures by Activity Type, Program Targeting, CDBG Beneficiaries by Racial/Ethnic Category, Income of CDBG Beneficiaries and Fiscal Year Accomplishments.

Report 54e View No.1



PR 55 – CDBG/CDBG-R Energy Star Report

Folder Content



Reports

PR55 - CDBG Energy Star Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is available to HUD Headquarters users only. It provides quarterly number of CDBG Energy Star units for new housing construction activities, quarterly expenditures for all new construction activities by activity ID and the number of new housing construction units and Energy Star units produced by those activities for each quarter. This report fulfills reporting for one of CDBG's High Priority Performance Goals (See Report PR55a View No.1 below).

Run-Time Parameters

Enter a Quarter Ending Date in the box or select the Date from the calendar.

Optional: On the top left side of the window, over the report results, you will find the "Grouping" section. You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes (See Report PR55a View No.1 below).

Sort Sequence

Ascending order by State Abbreviation, Grantee Name.

Report 55a View No.1

GROUPING: State Code: PA Grantee: (All)

Grantee	Activity ID	# of Housing Units	# of Energy Star Units	Address	City	Zip Code
CUMBERLAND COUNTY	91	12	12	400 S ENOLA DRIVE	ENOLA	17025
HAZLETON	1538	18	18	CITY WIDE	HAZLETON	18201
PHILADELPHIA	7460	60	60	237 TASKER STREETSUITE 200	PHILA	19148

PR55 - CDBG Energy Star Report
Quarter End Date: 12/31/2010

PR55 – CDBG-R Energy Star Report**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

This report is available to HUD HQ users only. It provides quarterly number of CDBG-R Energy Star units for new housing construction activities, quarterly expenditures for all new construction activities by activity ID and the number of new housing construction units and Energy Star units produced by those activities for each quarter. This report fulfills reporting for one of CDBG-R's High Priority Performance Goals (See Report PR55b View No.1 below).

Run-Time Parameters

Enter a Quarter Ending Date in the box or select the Date from the calendar.

Optional: On the top left side of the window, over the report results, you will find the "Grouping" section. You can select a specific Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box (See Report PR55b View No.1 below).

Sort Sequence

Ascending order by Grantee Name.

Report 55b View No.1

GROUPING: Grantee: (All) (All)



VERMONT
ITHACA

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR55 - CDBG-R Energy Star Report
Quarter End Date: 12/31/2010

DATE: 01-03-11
TIME: 15:15
PAGE: 1

Grantee name	VERMONT	
IDIS Activity ID	1597	
# of Housing Units	24	
# of Energy Star Units	24	
Drawn Amount for the Quarter		
Address		
City		
Zip Code		

Grantee name	ITHACA	
IDIS Activity ID	129	
# of Housing Units	4	
# of Energy Star Units	4	
Drawn Amount for the Quarter		
Address	640 SPENCER ROAD	
City	ITHACA	
Zip Code	14850	

Total # of Housing Units	28	
Total # of Energy Star Units	28	
Total Drawn Amount for the Quarter	\$0.00	

PR 56 – CDBG Timeliness Report

Folder Content

The screenshot displays the IDIS Online Reports interface for the folder 'PR 56 - CDBG Timeliness Report'. The interface includes a navigation bar with options: Shared Reports, My Reports, History List, My Subscriptions, Create Report, and Preferences. Below the navigation bar, there are four report cards, each with a report icon, title, owner, modified date, and links for Subscriptions, Export, and PDF.

Report Title	Owner	Modified	Actions
PR56 - Current Period - FO Only	Administrator	2/17/11 5:59:33 AM	Subscriptions Export PDF
PR56 - Current Period - Grantee Only	Administrator	2/17/11 5:59:33 AM	Subscriptions Export PDF
PR56 - Current Period - HQ Only	Administrator	7/28/11 7:05:46 AM	Subscriptions Export PDF
PR56 - Historical Period - FO Only	Administrator	2/17/11 5:59:33 AM	Subscriptions Export PDF

Reports

PR 56 – Current Period – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The Current Period Field Office report is sort in ascending order by grantee name and include the unadjusted 60-day drawdown ratio for the current period for each grantee within the field office specified. (See Report PR56a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO). (Refer to Section 3 for running a report).

Sort Sequence

Sorted by Grantee name in ascending order.

Report PR56a View No.1

IDIS - PR56		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System						DATE: 11-03-10 TIME: 10:10 PAGE: 1		
Current 60 Day Ratio Report										
Field Office : ATLANTA										
ST	GRANTEE	LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CDBG GRANT AMOUNT	CURRENT DRAW RATIO			MINIMUM LOC DISBURSEMENT		
					--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	UNADJ MIN	ADJ MIN
GA	ALBANY	1.38	05-02-11	1,246,436.00	2,638,239.65	2.12	2,638,239.65	2.12	768,586	768,586
GA	ATHENS	0.91	05-02-11	1,594,607.00	2,380,275.04	1.49	2,440,375.98	1.53		48,465
GA	ATLANTA	1.42	11-02-11	UNAVAILABLE	11,911,798.61	*****	12,159,791.54	*****	UNAVAILABLE TO CALCULATE	
GA	AUGUSTA	1.20	11-02-11	UNAVAILABLE	2,946,947.86	*****	2,958,513.81	*****	UNAVAILABLE TO CALCULATE	
GA	BRUNSWICK	1.47	05-02-11	UNAVAILABLE	459,772.41	*****	459,772.41	*****	UNAVAILABLE TO CALCULATE	
GA	CHEROKEE COUNTY	1.48	11-02-11	UNAVAILABLE	1,392,006.82	*****	1,392,006.82	*****	UNAVAILABLE TO CALCULATE	
GA	CLAYTON COUNTY	1.45	05-02-11	2,251,938.00	4,040,037.14	1.79	4,040,037.14	1.79	662,130	662,130
GA	COBB COUNTY CONSORTIUM	1.25	11-02-11	UNAVAILABLE	5,345,971.51	*****	5,346,026.84	*****	UNAVAILABLE TO CALCULATE	
GA	COLUMBUS	1.26	05-02-11	UNAVAILABLE	2,072,051.61	*****	2,072,051.61	*****	UNAVAILABLE TO CALCULATE	
GA	DALTON	1.29	05-02-11	441,488.00	652,222.83	1.48	652,222.83	1.48		
GA	DEKALB COUNTY	1.33	11-02-11	UNAVAILABLE	8,290,047.29	*****	8,809,604.12	*****	UNAVAILABLE TO CALCULATE	
GA	FULTON COUNTY CONSORTIUM	1.25	11-02-11	UNAVAILABLE	3,366,026.96	*****	3,426,742.28	*****	UNAVAILABLE TO CALCULATE	
GA	GAINESVILLE	0.68	05-02-11	UNAVAILABLE	150,120.31	*****	180,831.27	*****	UNAVAILABLE TO CALCULATE	
GA	GWINNETT COUNTY	1.32	11-02-11	UNAVAILABLE	6,036,426.75	*****	6,066,441.25	*****	UNAVAILABLE TO CALCULATE	
GA	HINESVILLE	0.18	05-02-11	324,585.00	263,198.77	0.81	263,198.77	0.81		
GA	JOHNS CREEK	1.00	05-02-11	UNAVAILABLE	48,649.00	*****	48,649.00	*****	UNAVAILABLE TO CALCULATE	
GA	MACON	0.93	05-02-11	UNAVAILABLE	944,082.34	*****	1,734,179.69	*****	UNAVAILABLE TO CALCULATE	
GA	ROME	1.07	11-02-11	UNAVAILABLE	600,492.40	*****	600,492.40	*****	UNAVAILABLE TO CALCULATE	
GA	SANDY SPRINGS	1.43	05-02-11	581,336.00	1,208,328.27	2.08	1,208,328.27	2.08	336,324	336,324
GA	SAVANNAH	1.26	11-02-11	UNAVAILABLE	3,674,014.26	*****	3,789,636.46	*****	UNAVAILABLE TO CALCULATE	
GA	VALDOSTA	1.12	05-02-11	647,678.00	995,584.35	1.54	995,584.35	1.54	24,067	24,067
GA	WARNER ROBINS	0.60	05-02-11	500,062.00	677,676.93	1.36	677,676.93	1.36		

PR 56 – Historical Period – FO Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The Historical Report provides the unadjusted 60-day drawdown ratio for grantees for the most recent five-year period. IDIS properly calculates the current timeliness ratio with the following exception: if the grantee revised a voucher since the last timeliness test -- that was originally paid before the test – the Timeliness Report treats the voucher as paid on the revised date, not the original date. In this case the report calculates a ratio that is slightly higher than the correct ratio. (See Report PR56b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) (Refer to Section 3 for running a report).

Sort Sequence

Sorted by Grantee name in ascending order.

Report PR56b View No.1

IDIS - PR56		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Entitlement Communities Timeliness Report Field Office : ATLANTA Historical 60 Day Ratio Report								DATE: 11-03-10 TIME: 10:13 PAGE: 1	
ST	GRANTEE	-- Program year 2011 --		-- Program year 2010 --		-- Program year 2009 --		-- Program year 2008 --		-- Program year 2007 --	
		Ratio	End Date	Ratio	End Date	Ratio	End Date	Ratio	End Date	Ratio	End Date
GA	ALBANY	*****	06-30-2012	2.12	06-30-2011	1.38	06-30-2010	1.32	06-30-2009	1.17	06-30-2008
GA	ATHENS	*****	06-30-2012	1.49	06-30-2011	0.91	06-30-2010	0.85	06-30-2009	0.82	06-30-2008
GA	ATLANTA	*****	12-31-2011	1.42	12-31-2010	1.71	12-31-2009	1.76	12-31-2008	1.50	12-31-2007
GA	AUGUSTA	*****	12-31-2011	1.20	12-31-2010	1.28	12-31-2009	1.15	12-31-2008	1.43	12-31-2007
GA	BRUNSWICK	*****	06-30-2012	*****	06-30-2011	1.47	06-30-2010	1.41	06-30-2009	1.20	06-30-2008
GA	CHEROKEE COUNTY	*****	12-31-2011	1.48	12-31-2010	0.94	12-31-2009	*****	12-31-2008	*****	
GA	CLAYTON COUNTY	*****	06-30-2012	1.79	06-30-2011	1.45	06-30-2010	2.21	06-30-2009	1.50	06-30-2008
GA	COBB COUNTY CONSORTIUM	*****	12-31-2011	1.25	12-31-2010	0.95	12-31-2009	0.74	12-31-2008	0.81	12-31-2007
GA	COLUMBUS	*****	06-30-2012	*****	06-30-2011	1.26	06-30-2010	1.20	06-30-2009	1.12	06-30-2008
GA	DALTON	*****	06-30-2012	1.48	06-30-2011	1.29	06-30-2010	1.50	06-30-2009	1.62	06-30-2008
GA	DEKALB COUNTY	*****	12-31-2011	1.33	12-31-2010	1.77	12-31-2009	1.30	12-31-2008	1.29	12-31-2007
GA	FULTON COUNTY CONSORTIUM	*****	12-31-2011	1.25	12-31-2010	1.77	12-31-2009	1.76	12-31-2008	1.46	12-31-2007
GA	GAINESVILLE	*****	06-30-2012	*****	06-30-2011	0.68	06-30-2010	0.51	06-30-2009	0.92	06-30-2008
GA	GWINNETT COUNTY	*****	12-31-2011	1.32	12-31-2010	1.48	12-31-2009	1.38	12-31-2008	1.14	12-31-2007
GA	HINESVILLE	*****	06-30-2012	0.81	06-30-2011	0.18	06-30-2010	0.68	06-30-2009	0.95	06-30-2008
GA	JOHNS CREEK	*****	06-30-2012	*****	06-30-2011	*****	06-30-2010	*****	06-30-2009	*****	
GA	MACON	*****	06-30-2012	*****	06-30-2011	0.93	06-30-2010	0.75	06-30-2009	0.92	06-30-2008
GA	ROME	*****	12-31-2011	1.07	12-31-2010	1.18	12-31-2009	1.23	12-31-2008	1.57	12-31-2007
GA	SANDY SPRINGS	*****	06-30-2012	2.08	06-30-2011	1.43	06-30-2010	*****	06-30-2009	*****	06-30-2008
GA	SAVANNAH	*****	12-31-2011	1.26	12-31-2010	1.13	12-31-2009	1.27	12-31-2008	1.03	12-31-2007
GA	VALDOSTA	*****	06-30-2012	1.54	06-30-2011	1.12	06-30-2010	1.37	06-30-2009	1.48	06-30-2008
GA	WARNER ROBINS	*****	06-30-2012	1.36	06-30-2011	0.60	06-30-2010	0.65	06-30-2009	1.12	06-30-2008

PR 56 – Current Period – Grantee Only

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

Under the provisions of 24 CFR 570.902, a CDBG grantee is considered to be failing to carry out its CDBG activities in a timely manner if, 60 days prior to the end of the current program year, the balance in its line of credit exceeds 1.5 times the annual entitlement grant. This report tells grantees the minimum dollar amount they must draw prior to the next time the Timeliness test is conducted (60 days before the end of their program year). The current report provides timeliness data for both the prior program year and the current year. (See Report PR56c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Program Year, Program Year Start Date, Timeliness Test Date.

Report 56d View No.1

GROUPING: Field Office: (All)		U.S. Department of Housing and Urban Development										DATE:
IDIS PR56		Office of Community Planning and Development										TIME:
		Integrated Disbursement and Information System										PAGE:
		Current 60 Day Ratio Report										
		Field Office: ALBUQUERQUE										
ST	GRANTEE	LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CDBG GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM UNADJ	LOC DISBURSEMENT MIN	ADJ MIN	
NM	ALBUQUERQUE	1.76	11-02-12	UNAVAILABLE	6,246,586.76	*****	6,303,175.25	*****	UNAVAILABLE TO CALCULATE			
NM	FARMINGTON	1.24	08-02-12	389,368.00	631,629.82	1.62	631,629.82	1.62	47,578		47,578	
NM	LAS CRUCES	1.44	05-02-12	916,360.00	1,185,298.31	1.29	1,185,298.31	1.29				
NM	RIO RANCHO	1.01	05-02-12	301,481.00	354,466.15	1.18	354,466.15	1.18				
NM	SANTA FE	1.09	05-02-12	524,976.00	649,698.57	1.24	694,151.15	1.32				
		Field Office: ANCHORAGE										
ST	GRANTEE	LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CDBG GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM UNADJ	LOC DISBURSEMENT MIN	ADJ MIN	
AK	ANCHORAGE	1.29	11-02-12	UNAVAILABLE	1,926,826.68	*****	1,926,826.68	*****	UNAVAILABLE TO CALCULATE			
		Field Office: ATLANTA										
ST	GRANTEE	LAST 60-DAY RATIO	NEXT 60 DAY TST DATE	CDBG GRANT AMOUNT	--NOT ADJ FOR PI-- LOC BALANCE	RATIO	--ADJ FOR PI-- LOC BALANCE	RATIO	MINIMUM UNADJ	LOC DISBURSEMENT MIN	ADJ MIN	
GA	ALBANY	1.33	05-02-12	1,038,652.00	1,322,742.27	1.27	1,822,742.27	1.75			264,764	

PR 57 – CDBG State Grant Commitments

Folder Content



Report

PR57 - CDBG State Timely Award of Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report is used by states as an indicator of funds status toward meeting the timely distribution requirement. Neither HUD nor the state should use the report as the final determination of timeliness.

The report shows the amount funded from the grant in question. The report is useful only on or before the timeliness due date, which is 15 months after the state signs the grant agreement (the grant award date in IDIS). Not all announced obligations are funded to activities in IDIS and some funded activities may be cancelled or unfunded and are not reflected in the report. The states need to supplement the report from their own records to establish compliance with the timeliness standard. HUD recognizes that, if the report is run after the timeliness date, funding actions taken subsequent to that date will be included. Field offices and states are alerted by HUD headquarters when to run the report within the timeliness period (See Report PR57 View No.1 below)

Run-Time Parameters

Select a State from the window on the left and click on the right arrow to move this State to the right window.

Enter a valid Program Year.

Sort Sequence

N/A

Report 57 View No.1

	U.S. Department of Housing and Urban Development		DATE:	01-03-11	
	Office of Community Planning and Development		TIME:	15:42	
	Integrated Disbursement and Information System		PAGE:	1	
	PR57 - CDBG State Timely Award of Funds				
State Name:	Alaska	Grant Number:	B09DC020001	Report Date:	01-03-11
Award Date:	07-24-09	Timeliness Date:	10-24-10		
Grant Amount:	\$2,867,778.00	Distribution Standard:	\$2,681,744.66	Total Funded:	\$891,972.00
IDIS Activity ID	UGLG Name			Funded Amount	
1824	TANANA			412,116.00	
1825	City of Nulato			322,500.00	
1678				157,356.00	
		Total Funded Amount:		\$891,972.00	

PR 58 - CDBG/CDBG-R Program Income Report

Folder Content

The screenshot shows the IDIS online reports interface. At the top, there is a navigation bar with the following options: Shared Reports, My Reports, History List, My Subscriptions, Create Report, and Preferences. A search bar is located on the right side of the navigation bar. Below the navigation bar, the breadcrumb trail reads: IDIS > Shared Reports > PR 58 - CDBG/CDBG-R Program Income Report. Below the breadcrumb trail, there is a filter and template selection area: Run Filter + Template: (no filter) (no template). The main content area displays two report cards. Each card has a report icon and the following information:

- PR 58 - CDBG Program Income Report**
- Owner:** Administrator
- Modified:** 1/5/12 5:22:07 AM
- This report provide details of Program Income received in IDIS for the CDBG/CDBG-R programs.
- [Subscriptions](#) [Export](#) [PDF](#)

The second report card, **PR 58 - CDBG-R Program Income Report**, contains the same information as the first card.

Report

PR 58 - CDBG Program Income Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The purpose of this report is to provide details of program income received in IDIS for the CDBG program. This report is available to HUD Headquarters and Field Office users only (See Report PR58 View No.1 below)

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report)

Enter a valid start date in the box or select the Date from the calendar. Optional: You can enter a specific end date.

Optional: On the top left side of the window, over the report results, you will find the "Grouping" section. You can select a specific Field Office, State and Grantee from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

Sort Sequence

Sorted ascending by Field Office, State and Grantee.

Report 58 View No.1

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR58 - CDBG Program Income Report					DATE:	01-26-12
						TIME:	16:24
					PAGE:	1	
Grantee Name: ATLANTA							
State	Grantee	Receipt Number	IDIS Activity ID	ARRA	Matrix Code	Receipt Date	Receipt Amount
GA	ATLANTA	5039555	2853		03F	03/16/2011	\$9,910.58
		5039558	2853		03F	03/16/2011	\$9,910.58
		5039561	2853		03F	03/16/2011	\$9,910.58
		5039562	2853		03F	03/16/2011	\$9,910.58
		5039563	2853		03F	03/16/2011	\$9,910.58

Report

PR 58 – CDBG-R Program Income Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The purpose of this report is to provide details of program income received in IDIS for the CDBG-R program (See Report PR58 View No.1 below)

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report)

Sort Sequence

Sorted ascending by Field Office, State and Grantee.

Report 58 View No.1

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR58 - CDBG-R Program Income Report National					DATE:	01-26-12
						TIME:	15:44
					PAGE:	9	
National Summary							
National Total Program Income Received: \$3,813,800.68							
Grantee Name: LONGMONT							
State	Grantee	Receipt Number	IDIS Activity ID	Matrix Code	Receipt Date	Receipt Amount	
CO	LONGMONT	5052838	288	18A	09/01/2011	\$94.00	
						Total for LONGMONT: \$94.00	

PR 59 - CDBG Activities at Risk and Cancelled with Draws Reports

Folder Content



Report

PR59 - CDBG Activities at Risk Dashboard

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all the activities which are At-Risk or Pending At-Risk by Grantee, or Field Office. This report display the summay and details of activities by Grantee, or Field Office. The following creterias are used to determine, if the activity is At-Risk or Pending At-Risk.

At-Risk:

- Open Activities Without Draws for more than 12 Months
- Open Activities Without Accomplishments* for more than 3 Years
- Open Activities Without Accomplishments* and at least 80% Drawn

Pending At-Risk:

- Open Activities Without Draws for more than 9 Months
- Open Activities Without Accomplishments* for more than 2 Yrs and 9 Months
- Open Activities Without Accomplishments* and at least 66% Drawn

Run-Time Parameters

No prompt is required.

Sort Sequence

Grantee Name, or Field Office Name.

Report PR59 - CDBG Activities at Risk Dashboard View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Summary Snapshot for Field Office: **LOS ANGELES**

At-Risk With Remediation Plan Pending Field Office Approval

	Overdue Count			
Open Activities Without Draws for more than 12 Months	0	79	↑	■
Open Activities Without Accomplishments* for more than 3 Years	0	3	—	X
Open Activities Without Accomplishments* and at least 80% Drawn	0	5	—	●

At-Risk Without Remediation Plan

Open Activities Without Draws for more than 12 Months	0	319	↑	■
Open Activities Without Accomplishments* for more than 3 Years	0	25	↑	X
Open Activities Without Accomplishments* and at least 80% Drawn	0	115	—	●

At-Risk With An Approved Remediation Plan

Open Activities Without Draws for more than 12 Months	23	40	—	■
Open Activities Without Accomplishments* for more than 3 Years	2	2	—	X
Open Activities Without Accomplishments* and at least 80% Drawn	7	8	—	●

Pending At-Risk

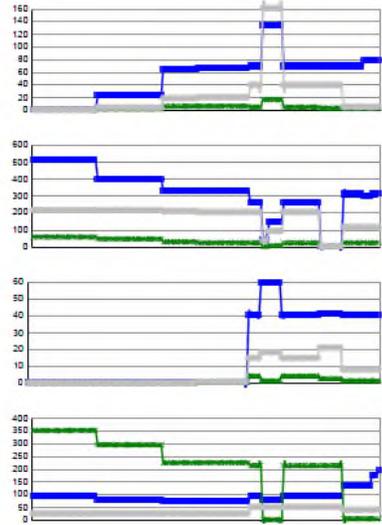
Open Activities Without Draws for more than 9 Months	196		↑	■
Open Activities Without Accomplishments* for more than 2 Yrs and 9 Months	4		↓	X
Open Activities Without Accomplishments* and at least 66% Drawn	39		↑	●

Open Activities Auto-closed Within the Last Month

	0	—
--	---	---

Open Activities Flagged as 'Cancel Pending'

	1	—
--	---	---



Report PR59 - CDBG Activities at Risk Dashboard View No.2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Grantee: **ANAHEIM**

At Risk Without Remediation Plan

Open activities without accomplishments* and at least 80% drawn:

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Funded Amount	Drawn Amount	% Drawn	Balance
1249	Anaheim Family YMCA - Camping Program	2012	8/18/2013	LMC	05D	10/3/2012	\$10,000.00	10,000	100.00%	\$0.00
Total							\$10,000.00	10,000	100.00%	\$0.00

At Risk With An Approved Remediation Plan

Open activities previously flagged without draws for more than 12 months:

IDIS Activity	Activity	Matrix Code	Fund Date	Remediation Submitted	Remediation Submitted by	Field Office Approved by	Field Office Approved On	Target Completion Date for Remediation Action	Actual Completion Date of Remediation Action
1225	Lomita Claredge Streetlight Project	03K	9/28/2011	12/12/2012	C25888	H15562	1/30/2013	3/31/2013	
1227	Park Lane Neighborhood Handicap Ramps	03	10/5/2011	12/12/2012	C25888	H15562	1/30/2013	3/31/2013	

Report

PR59 - CDBG Activities at Risk Dashboard – Grantee

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays activities AT-Risk and Pending At-Risk by grantee name. This report use the same criteria above to display the activities.

Run-Time Parameters

No prompt is required.

Sort Sequence

Grantee Name.

Report PR59 - CDBG Activities at Risk Dashboard – Grantee View No.1

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Funded Amount	Drawn Amount for last 12 mths	Balance
6519	Jewish Community Center	2011	8/20/2013	LMC	05D	8/18/2011	\$5,000.00	\$0.00	\$0.00
2408	JEWISH COMMUNITY CENTER	2000	8/15/2013	LMC	05A	8/1/2000	\$8,353.00	\$0.00	\$353.00
5004	JEWISH COMMUNITY CENTER	2007	8/15/2013	LMC	05	8/10/2007	\$5,847.00	\$0.00	\$1,847.00
6767	Sheraden Market	2008	8/12/2013	LMJ	01	2/7/2012	\$100,000.00	\$0.00	\$0.00
6114	NEW HOPE FOR NEIGHBORHOOD RENEWAL	2010	8/11/2013	LMC	05H	7/29/2010	\$1,000.00	\$0.00	\$1,000.00
6395	Parcel A Project	2010	8/11/2013	LMH	14B	4/27/2011	\$30,981.16	\$0.00	\$0.00
6763	Sheraden Market Parking Lot	2007	8/11/2013	LMJ	01	2/6/2012	\$3,653.05	\$0.00	\$0.00
6766	Sheraden Market	2007	8/11/2013	LMJ	01	2/6/2012	\$90,500.00	\$0.00	\$0.00
6771	Building United Susquehanna Street	2010	8/11/2013	LMH	14A	2/6/2012	\$36,000.00	\$0.00	\$0.00
6157	SAINT MICHAELS FOOD BANK	2010	7/25/2013	LMC	05W	7/29/2010	\$4,000.00	\$0.00	\$0.00
5170	COMMUNITY-BASED ORGANIZATIONS	2007	7/20/2013	LMA	18B	8/10/2007	\$700,000.00	\$0.00	\$0.00
6018	Building Improvements	2010	7/20/2013	LMA	03E	7/28/2010	\$250,000.00	\$0.00	\$60.00
6104	Brightwood Civic Group	2010	7/20/2013	LMA	05	7/29/2010	\$5,000.00	\$0.00	\$1,651.00
6175	Southside Athletic Association	2010	7/20/2013	LMC	05D	7/29/2010	\$5,000.00	\$0.00	\$1,774.75
6237	Parks Reconstruction	2010	7/20/2013	LMA	03F	8/31/2010	\$757,280.00	\$0.00	\$377,095.80
6445	Southside Market House	2000	7/20/2013	LMA	03	7/28/2011	\$2,759.18	\$0.00	\$0.00
6388	Operation Better Block	2009	7/15/2013		20	2/7/2011	\$3,000.00	\$0.00	\$0.00
6357	Liberty Park Development Phase II	2007	7/4/2013	LMH	14B	1/27/2011	\$12,601.73	\$0.00	\$0.00
6753	Building United Susquehanna Street	2009	7/4/2013	LMH	14A	2/6/2012	\$5,476.26	\$0.00	\$0.00
6597	Earthen Vessels	2011	6/27/2013	LMC	03	8/22/2011	\$2,000.00	\$0.00	\$0.00
6777	Historic Deutschtown Development Corp.	2007	6/27/2013	LMH	16A	2/29/2012	\$1,500.00	\$0.00	\$1,500.00
6778	Historic Deutschtown Development Corp.	2006	6/27/2013	LMH	16A	2/29/2012	\$2,250.00	\$0.00	\$2,250.00
6779	Sheraden Market Parking Lot	2009	6/27/2013	LMJ	01	3/8/2012	\$56,434.00	\$0.00	\$0.00

Report

PR59 - Remediated Activities

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays activities AT-Risk Without Remediation Plan by All Grantees, State Grantees, or Other Grantees (Non-State).

Run-Time Parameters

Select grantee type from All Grantees, State Grantees, or Other Grantees (Non-State). User can narrow search by selecting other optional prompts Category, Activity Status, etc

Sort Sequence

Grantee Name.

Report PR59 - Remediated Activities View No.1

PR59 - Remediated Activities										
Page by: Category: At-Risk, Without Remediation Plan										
Hud Office	Grantee	State	IDIS	Activity Name	Activity	Activity Review	Review Type Description	Remediation Submitted	FO Approval	Remediation Plan Submis
			1935	URBAN LEAGUE OF PITTSBURGH	Completed	Archived	No Accomplishment after 3 years			2/25/2013
			2408	JEVISH COMMUNITY CENTER	Open	Currently flagged	No Draw for 12 months			5/12/2013
			3501	GLEN HAZEL CITIZENS COUNCIL	Completed	Archived	No Draw for 12 months			2/25/2013
			4224	THOMAS MERTON CENTER	Open	Archived	No Accomplishment and 80% Drawn			2/25/2013
			4509	COMMUNITY BASED ORGANIZATIONS	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4514	MAJOR DEVELOPMENT	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4519	PENN AVENUE RECONSTRUCTION	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4550	BRASHEAR ASSOCIATION, INC.	Open	Currently flagged	No Draw for 12 months			3/7/2013
			4580	FAMILY RESOURCES	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4611	JUST HARVEST	Completed	Archived	No Draw for 12 months			2/25/2013
			4652	SPRING GARDEN NEIGHBORHOOD COUNCIL	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4666	WEST END ELLIOTT CITIZENS COUNCIL	Completed	Archived	No Draw for 12 months			2/25/2013
			4683	BIG BROTHERS/BIG SISTERS (EAST LIBERTY)	Open	Currently flagged	No Draw for 12 months			3/7/2013
			4936	BLOOMFIELD PRES. & HERITAGE SOCIETY	Completed	Archived	No Draw for 12 months			2/25/2013
			4938	BREACHMENDERS MINISTRIES	Canceled	Archived	No Draw for 12 months			2/25/2013
			4952	CHRISTIAN LEGAL SOCIETY WESTERN PA CHAPT	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4954	COMMUNITY TECHNICAL ASSISTANCE	Open	Currently flagged	No Draw for 12 months			3/7/2013
			4955	CONTACT PITTSBURGH	Open	Currently flagged	No Draw for 12 months			2/25/2013
			4969	GOODWILL INDUSTRIES INITIATIVE	Canceled	Archived	No Draw for 12 months			2/25/2013
			4977	RSSHOMEWOOD FAMILY DOLLAR	Completed	Archived	No Draw for 12 months			2/25/2013
			4986	RSSHOMEWOOD FAMILY DOLLAR	Completed	Archived	No Draw for 12 months			2/25/2013
			5004	JEVISH COMMUNITY CENTER	Open	Currently flagged	No Draw for 12 months			5/12/2013
			5021	NORTH SIDE SAINTS	Open	Currently flagged	No Draw for 12 months			2/25/2013
			5025	OBSERVATORY HILL, INC.	Canceled	Archived	No Draw for 12 months			2/25/2013
			5028	PERRY HILLTOP CITIZENS INC.	Open	Currently flagged	No Draw for 12 months			2/25/2013
			5100	GREENFIELD ORGANIZATION	Completed	Archived	No Draw for 12 months			2/25/2013
			5103	HOMEWOOD BRUSHTON ATHLETIC ASSOCIATION	Completed	Archived	No Draw for 12 months			2/25/2013

Report

PR59 - Returned Funds

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays activities with returned funds by Field Office.

Run-Time Parameters

Select HQ, Grantee, or Field Office from the Prompted Grantee Hierarchy. User can narrow search by selecting other optional prompt of Activity Status.

Sort Sequence

Field Office Name.

Report PR59 - Returned Funds View No.1

PR59 - Returned Funds

Field Office	Grantee	State Code	IDIS Activity ID	Voucher Number	Activity Name	Activity Status	Funds Returned Date	Returned Funds
PITTSBURGH	PITTSBURGH	PA	2	1641302	CDBG COMMITTED FUNDS ADJUSTMENT	Open	02/19/2009	(\$244,757.83)
			6295	5469791	409 & 515 Kirkpatrick Street	Canceled	08/30/2012	(\$4.18)
			6296	5469791	1321 & 1325 Fifth Avenue	Canceled	08/30/2012	(\$401.70)
			6261	5441644	2403 A Fifth Avenue	Canceled	06/21/2012	(\$22,750.00)
			6262	5505364	Olmiddle Colwell and Vine Property	Canceled	12/09/2012	(\$240,000.00)
Total			6305	5469791	4847 Second Avenue	Canceled	08/30/2012	(\$507,336.56)

Report

PR59 Requests to Cancel Activities with Draws

Report Type:

Grid Report (Refer to Section 5 for type of reports).

Description:

This report displays the status of Requests to Cancel Activities with Draws by Field Office, Request Status, Grantee Name.

Run-Time Parameters

No prompt is required.

Sort Sequence

Field Office Name, Request Status, and Grantee Name.

Report PR59 Requests to Cancel Activities with Draws View No.1

PR59 Requests to Cancel Activities with Draws										
Hud Office	Request Status	Grantee	Activit	Activity Name	Grantee Login	Grantee Reason	Request	Field Office Login	Field Office	Field Office
LOS ANGELES	Approved by FO	RIVERSIDE COUNTY	5231	8.77-11 Moses-Shaffer Community Center Renovations	C28366	1/31/13 Project canceled. After the initial project feasibility studies and preliminary design analysis, it was determined that, given the project budget and available resources, it was not cost-effective nor practical to continue with the project. Project was canceled with a draw and funds expended \$2,795.38 to be returned to HUD. 1/31/13 remaining funds reprogrammed to ids#5285, funding reduced to \$2,795.38.	1/31/2013			
	Pending Cancel Request	MONTEBELLO	344	Repayment of Section 109 Loan	C31751	test	4/19/2013			

PR 60 – HPRP Financial Summary Report

Folder Content



Reports

PR 60 – HPRP Financial Summary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides an overview of the financial status of HPRP grants at the grantee and activity level. The report identifies commitments and expenditures on HPRP activities by activity category and quarter (See Report PR60 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific State Code and/or Grantee from the Grouping section after you run your report. By default no selections had been made from the drop down boxes.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a State Code and/or Grantee (See Report PR60 View No.1 below).

Sort Sequence

Grantee Name, Grant Number, Grant Amount, Activity Type.

Report PR60 View No.1

GROUPING: State Code: Maryland Grantee: (All)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

ANNE ARUNDEL COUNTY Housing and Urban Development DATE: 02-07-12
 BALTIMORE Community Planning and Development TIME: 13:23
 BALTIMORE COUNTY Assessment and Information System PAGE: 1
 MARYLAND PR 60 - HPRP Financial Summary Report

Grantee Name: ANNE ARUNDEL COUNTY,MD
 Grant Number: S09UY240001
 Grant Amount: \$865,183.00

Draws by HPRP Activity Type **Total Committed to Activities**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn	Available to Commit
Homeless Prevention	\$637,292.66	73.66	\$560,554.31	64.79	
Administration	\$43,259.00	5.00	\$39,994.69	4.62	
Homeless Assistance/Rapid Re-Housing	\$184,631.34	21.34	\$153,174.94	17.70	

Report PR60 View No.2

Draws to Date at End of Month

Quarter End Date	Draws for the Quarter	Draws to Date at End of Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2009	\$0	\$0	0.00	0.00
12/31/2009	\$15,776	\$15,776	1.82	1.82
03/31/2010	\$7,908	\$23,684	0.91	2.74
06/30/2010	\$49,960	\$73,644	5.77	8.51
09/30/2010	\$163,195	\$236,838	18.86	27.37
12/31/2010	\$119,434	\$356,272	13.80	41.18
03/31/2011	\$169,050	\$525,322	19.54	60.72
06/30/2011	\$62,026	\$587,348	7.17	67.89
09/30/2011	\$0	\$587,348	0.00	0.00
12/31/2011	\$92,648	\$679,996	10.71	78.60
03/31/2012	\$73,728	\$753,724	8.52	87.12

* 3 Year Projection is based on last 12 weeks of draws