

PR 81 – ESG Performance Measures Report

Folder Content



Reports

PR 81 – HQ, FO - ESG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays summaries by outcome and objective of several different measurements of ESG activities at the HQ, FO levels:

1. # Persons served, ESG dollars expended, other dollars expended for those activities where the organization providing the assistance is classified as a Public Agency, Faith based non-profit, or Other non-profit.
2. Breakdown of categories of persons served (i.e. Male, female) in Emergency or Transitional Shelters.
3. Breakdown of categories of families served (i.e. Single headed households, two-parent households) in Emergency or Transitional Shelters.
4. Annual numbers served by race
5. Annual numbers served by housing type.

(See Report PR81a View No.1 and 2 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objectives and Outcomes.

Report PR81a View No.1

| | | | | | | | |
|---|--|-----------------|---------------------|------------------|-----------------|------------|--|
| IDIS - PR81 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Performance Measures Report Program Year 2008 Field Office: WASHINGTON DC | | | | | | DATE: 04-09-10 TIME: 14:32 PAGE: 1 |
| Objectives/Outcomes Legend: | | | | | | | |
| 1/1 = Enhanced Suitable Living Through Improved Accessibility 1/2 = Enhanced Suitable Living Through Improved Affordability 1/3 = Enhanced Suitable Living Through Improved Sustainability | | | | | | | |
| 2/1 = Created Decent Housing With Improved Accessibility 2/2 = Created Decent Housing With Improved Affordability 2/3 = Created Decent Housing With Improved Sustainability | | | | | | | |
| 3/1 = Provided Economic Opportunity Through Improved Accessibility 3/2 = Provided Economic Opportunity Through Improved Affordability 3/3 = Provided Economic Opportunity Through Improved Sustainability | | | | | | | |
| Community Based | | | | | | | |
| Objectives/Outcomes | Persons | ESG Dollars | Other Federal Funds | Local Government | Private | Fees | Other |
| 1/1 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1/2 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1/3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sub-Totals | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2/1 | 30 | \$12,400 | \$0 | \$0 | \$12,400 | \$0 | \$0 |
| 2/2 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2/3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sub-Totals | 30 | \$12,400 | \$0 | \$0 | \$12,400 | \$0 | \$0 |
| 3/1 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3/2 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3/3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sub-Totals | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | 30 | \$12,400 | \$0 | \$0 | \$12,400 | \$0 | \$0 |
| Faith Based Non-Profit | | | | | | | |

Report PR81a View No.2

| | | | | | | | | | |
|--|----------------|-------------------|--------------------------|------------------------------|-----------------------|---------------------|--------------|---------------|---------------|
| Totals | 3,302 | 4,005 | 0,051 | 2,304 | 2,171 | 390 | 8,008 | 793 | |
| ESG Beneficiaries | | | | | | | | | |
| Annual Number Served in Emergency or Transitional Shelters | | | | | | | | | |
| Objectives/Outcomes | Barracks | Group/Large House | Scattered Site Apartment | Single Family Detached House | Single Room Occupancy | Mobile Home/Trailer | Hotel/Motel | Other Housing | Totals |
| 1/1 | 10,084 | 9,805 | 1,845 | 1,761 | 919 | 0 | 362 | 9,315 | 34,091 |
| 1/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 10,084 | 9,805 | 1,845 | 1,761 | 919 | 0 | 362 | 9,315 | 34,091 |
| 2/1 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 164 |
| 2/2 | 0 | 275 | 107 | 36 | 0 | 0 | 463 | 556 | 1,437 |
| 2/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 0 | 439 | 107 | 36 | 0 | 0 | 463 | 556 | 1,601 |
| 3/1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3/2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3/3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 10,084 | 10,244 | 1,952 | 1,797 | 919 | 0 | 825 | 9,871 | 35,692 |
| Racial/Ethnic Characteristics | | | | | | | | | |
| Annual Number Served. (Including Residential and Non-Residential Services) | | | | | | | | | |
| Objectives/Outcomes | 1/1 | | 1/2 | | 1/3 | | | | |
| | Totals | Hispanic | Totals | Hispanic | Totals | Hispanic | | | |
| White | 54,225 | 2,226 | 0 | 0 | 0 | 0 | | | |
| Black/African American | 70,824 | 135 | 0 | 0 | 0 | 0 | | | |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| American Indian/Alaskan Native | 223 | 107 | 0 | 0 | 0 | 0 | | | |
| Native Hawaiian/Other Pacific Islander | 78 | 1 | 0 | 0 | 0 | 0 | | | |
| American Indian/Alaskan Native & White | 41 | 1 | 0 | 0 | 0 | 0 | | | |
| Asian & White | 61 | 1 | 0 | 0 | 0 | 0 | | | |
| Black/African American & White | 1,046 | 9 | 0 | 0 | 0 | 0 | | | |
| Amer. Indian/Alaskan Native & Black/African Amer. | 485 | 6 | 0 | 0 | 0 | 0 | | | |
| Other multi-racial | 9,348 | 2,329 | 0 | 0 | 0 | 0 | | | |
| Asian/Pacific Islander (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Hispanic (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sub-Totals | 136,331 | 4,815 | 0 | 0 | 0 | 0 | | | |
| Racial/Ethnic Characteristics | | | | | | | | | |
| Annual Number Served. (Including Residential and Non-Residential Services) | | | | | | | | | |

PR 81 – ESG Performance Measures Report**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays summaries by outcome and objective of several different measurements of ESG activities:

1. # Persons served, ESG dollars expended, other dollars expended for those activities where the organization providing the assistance is classified as a Public Agency, Faith based non-profit, or Other non-profit.
 2. Breakdown of categories of persons served (i.e. Male, female) in Emergency or Transitional Shelters.
 3. Breakdown of categories of families served (i.e. Single headed households, two-parent households) in Emergency or Transitional Shelters.
 4. Annual numbers served by race
 5. Annual numbers served by housing type.
- (See Report PR81b View No.1 and 2 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee.
(Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objectives and Outcomes.

Report PR81b View No1

| ESG Beneficiaries | | | | |
|---------------------|------------------------------------|------------------------|--------------------------|----------------|
| Objectives/Outcomes | Emergency or Transitional Shelters | | Non-Residential Services | Totals |
| | Annual Adults Served | Annual Children Served | Annual Number Served | |
| 1/1 | 30,390 | 10,266 | 187,793 | 228,449 |
| 1/2 | 0 | 0 | 0 | 0 |
| 1/3 | 0 | 0 | 0 | 0 |
| Sub-Totals | 30,390 | 10,266 | 187,793 | 228,449 |
| 2/1 | 0 | 0 | 215 | 215 |
| 2/2 | 2,017 | 583 | 12,738 | 15,338 |
| 2/3 | 0 | 0 | 0 | 0 |
| Sub-Totals | 2,017 | 583 | 12,953 | 15,553 |
| 3/1 | 0 | 0 | 0 | 0 |
| 3/2 | 0 | 0 | 0 | 0 |
| 3/3 | 0 | 0 | 0 | 0 |
| Sub-Totals | 0 | 0 | 0 | 0 |
| Totals | 32,407 | 10,849 | 200,746 | 244,002 |

| ESG Beneficiaries | | | | | | |
|--|--------------------------------|----------------------------------|----------------------------------|-----------------------------|-------------------------------|-------------------------------|
| Emergency or Transitional Shelter | | | | | | |
| Annual Number of Individual Households (Singles) | | | | | | |
| Objectives/Outcomes | Unaccompanied 18 and Over Male | Unaccompanied 18 and Over Female | Unaccompanied 18 and Over Totals | Unaccompanied Under 18 Male | Unaccompanied Under 18 Female | Unaccompanied Under 18 Totals |
| | 1/1 | 12,951 | 7,510 | 20,461 | 74 | 122 |
| 1/2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1/3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 12,951 | 7,510 | 20,461 | 74 | 122 | 196 |
| 2/1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2/2 | 716 | 596 | 1,312 | 0 | 16 | 16 |
| 2/3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 716 | 596 | 1,312 | 0 | 16 | 16 |
| 3/1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3/2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3/3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 13,667 | 8,106 | 21,773 | 74 | 138 | 212 |

| ESG Beneficiaries | | | | | | |
|-----------------------------------|--|--|--|--|--|--|
| Emergency or Transitional Shelter | | | | | | |

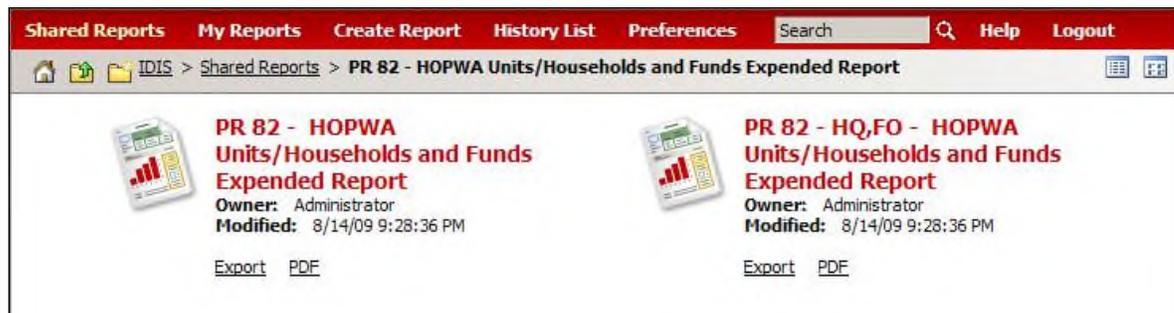
Report PR81b View No.2

| Objectives/Outcomes | 2/1 | | 2/2 | | 2/3 | |
|---|------------|-----------|---------------|------------|----------|----------|
| | Totals | Hispanic | Totals | Hispanic | Totals | Hispanic |
| White | 67 | 34 | 8,854 | 374 | 0 | 0 |
| Black/African American | 138 | 1 | 5,771 | 77 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native | 0 | 0 | 64 | 7 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | 8 | 1 | 0 | 0 |
| American Indian/Alaskan Native & White | 0 | 0 | 48 | 0 | 0 | 0 |
| Asian & White | 0 | 0 | 13 | 0 | 0 | 0 |
| Black/African American & White | 2 | 0 | 240 | 26 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0 | 0 | 12 | 0 | 0 | 0 |
| Other multi-racial | 8 | 5 | 161 | 92 | 0 | 0 |
| Asian/Pacific Islander (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 215 | 40 | 15,171 | 577 | 0 | 0 |

| Racial/Ethnic Characteristics | | | | | | |
|--|----------------|---------------|---------------|------------|----------|----------|
| Annual Number Served. (Including Residential and Non-Residential Services) | | | | | | |
| Objectives/Outcomes | 3/1 | | 3/2 | | 3/3 | |
| | Totals | Hispanic | Totals | Hispanic | Totals | Hispanic |
| White | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White | 0 | 0 | 0 | 0 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic (valid until 03-31-04) | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Totals | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 229,034 | 35,044 | 15,171 | 577 | 0 | 0 |

PR 82 – HOPWA Units/Households and Funds Expended Report

Folder Content



Reports

PR 82 – HQ, FO - HOPWA Units/Households and Funds Expended Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays total units/households, Total HOPWA Funds expended, and average cost per unit for each of the performance measures captured for Rental Housing Development, Rental Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities (See Report PR82a View No.1 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: Faith Based and Colonia.

Enter a valid Program Year.

Sort Sequence

Facility-based Housing Development, Facility-based Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities.

Report PR82a View No.1

| | | | |
|--|---|----------------------------|--|
| IDIS - PR82 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOPWA Units/Households and Funds Expended Program Year : 2008 Field Office : CHICAGO | | DATE: 04-09-10 TIME: 14:56 PAGE: 1 |
| Facility-based Housing Development | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Facility-based Housing Development | 0 | 0.00 | 0.00 |
| Total number of units developed that are 504 accessible | 0 | | |
| Total number of units developed that are Energy Star compliant | 0 | | |
| Total number of units permanent housing for homeless | 0 | | |
| Of those, total number of units designated for chronically homeless | 0 | | |
| Facility-based Housing Operations | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Facility-based Housing Operations | 66 | 206,879.00 | 3,134.53 |
| Total number of households who received permanent housing that were for homeless | 0 | | |
| Of those, total number of households who were chronically homeless | 27 | | |
| Tenant-Based Rental Assistance | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Tenant-Based Rental Assistance | 10 | 45,349.73 | 4,534.97 |
| Total number of households who received permanent housing that were for homeless | 0 | | |
| Of those, total number of households who were chronically homeless | 0 | | |
| Short-Term Rent Mortgage Utility | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Short-Term Rent Mortgage Utility Assistance | 432 | 429,882.60 | 995.09 |
| Total number of households and expenditures supported with Mortgages | 34 | 19,063.00 | 560.67 |
| Total number of households who received permanent housing that were for homeless | 18 | | |
| Supportive Services | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Total of Persons receiving Services in conjunction with HOPWA Housing Assistance | 223 | | |
| Total of Persons receiving Services but not with Housing Assistance | 0 | | |
| Housing Placement Activities | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Permanent Housing Placement | 0 | 0.00 | 0.00 |
| Housing Information | 0 | 0.00 | 0.00 |

PR 82 – HOPWA Units/Households and Funds Expended Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays total units/households, Total HOPWA Funds expended, and average cost per unit for each of the performance measures captured for Rental Housing Development, Rental Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities (See Report PR82b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: Faith Based and Colonia.

Sort Sequence

Facility-based Housing Development, Facility-based Housing Operations, Tenant-Based Rental Assistance, Short-Term Rent Mortgage Utility, Supportive Services, and Housing Placement Activities.

Report PR82b View No.1

| | | | |
|--|---|----------------------------|--|
| IDIS - FR82 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOPWA Units/Households and Funds Expended Program Year 2008 ILLINOIS | | DATE: 04-09-10 TIME: 14:39 PAGE: 1 |
| Facility-based Housing Development | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Facility-based Housing Development | 0 | 0.00 | 0.00 |
| Total number of units developed that 504 accessible | 0 | | |
| Total number of units developed that are Energy Star compliant | 0 | | |
| Total number of units permanent housing for homeless | 0 | | |
| Of those, total number of units designated for chronically homeless | 0 | | |
| Facility-based Housing Operations | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Facility-based Housing Operations | 42 | 21,920.00 | 521.90 |
| Total number of households who received permanent housing that were for homeless | 0 | | |
| Of those, total number of households who were chronically homeless | 3 | | |
| Tenant-Based Rental Assistance | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Tenant-Based Rental Assistance | 10 | 45,349.73 | 4,534.97 |
| Total number of households who received permanent housing that were for homeless | 0 | | |
| Of those, total number of households who were chronically homeless | 0 | | |
| Short-Term Rent Mortgage Utility | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Short-Term Rent Mortgage Utility Assistance | 432 | 429,882.60 | 995.09 |
| Total number of households and expenditures supported with Mortgages | 34 | 19,063.00 | 560.67 |
| Total number of households who received permanent housing that were for homeless | 18 | | |
| Supportive Services | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Total of Persons receiving Services in conjunction with HOPWA Housing Assistance | 45 | | |
| Total of Persons receiving Services but not with Housing Assistance | 0 | | |
| Housing Placement Activities | Total Units/Households | Total HOPWA Funds Expended | Average Cost Per Unit |
| Permanent Housing Placement | 0 | 0.00 | 0.00 |
| Housing Information | 0 | 0.00 | 0.00 |

PR 83 – CDBG Performance Measures Report

Folder Content

The screenshot shows a web interface for a folder named "PR 83 - CDBG Performance Measures Report". The folder contains six reports, each with a thumbnail icon and the following details:

- PR 83 - HQ,FO - SECTION 1 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF
- PR 83 - HQ,FO - SECTION 2 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF
- PR 83 - HQ,FO - SECTION 3 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF
- PR 83 SECTION 1 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF
- PR 83 SECTION 2 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF
- PR 83 SECTION 3 - CDBG Performance Measures Report**
Owner: Administrator
Modified: 8/14/09 11:48:00 PM
Export PDF

Reports

PR 83 – HQ, FO – Section 1 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83a View No.1 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83a View No.1

| IDIS - PR83 | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - Field Office: WASHINGTON DC | | | | | | | | | DATE: 04-09-11 |
|--|------------|---|---------|---------|------------------------|--------|---------|-------------------------------|--------|------------|----------------|
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Public Facilities and Infrastructure | | | | | | | | | | | |
| Number of Persons Assisted | | | | | | | | | | | |
| with new access to a facility | | | | | | | | | | | |
| | 83,998 | 4,044 | 182,183 | 0 | 2,641 | 0 | 5,229 | 0 | 12,809 | 290,904 | |
| with improved access to a facility | | | | | | | | | | | |
| | 293,905 | 28,319 | 161,588 | 400 | 15 | 14 | 15,296 | 0 | 13,087 | 512,624 | |
| with access to a facility that is no longer substandard | | | | | | | | | | | |
| | 28,164 | 4,506 | 132,675 | 350 | 20 | 83 | 2,311 | 0 | 24,479 | 192,588 | |
| Totals : | 406,067 | 36,869 | 476,446 | 750 | 2,676 | 97 | 22,836 | 0 | 50,375 | 996,116 | |
| Number of Households Assisted | | | | | | | | | | | |
| with new access to a facility | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| with improved access to a facility | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| with access to a facility that is no longer substandard | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Totals : | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Public Services | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Number of Persons Assisted | | | | | | | | | | | |
| with new (or continuing) access to a service | | | | | | | | | | | |
| | 663,223 | 2,125 | 219,115 | 53,221 | 1,207,467 | 1,136 | 11,016 | 251 | 21,253 | 2,178,807 | |
| with improved (or continuing) access to a service | | | | | | | | | | | |
| | 10,611,550 | 635 | 51,356 | 2,031 | 6,436 | 712 | 9,896 | 24 | 14,978 | 10,697,618 | |
| with new access to a service that is no longer substandard | | | | | | | | | | | |
| | 7,775 | 0 | 70,013 | 246 | 6 | 0 | 0 | 0 | 0 | 78,040 | |
| Totals : | 11,282,548 | 2,760 | 340,484 | 55,498 | 1,213,909 | 1,848 | 20,912 | 275 | 36,231 | 12,954,465 | |
| Public Services (continued) | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Number of Households Assisted | | | | | | | | | | | |
| with new (or continuing) access to a service | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | |
| with improved (or continuing) access to a service | | | | | | | | | | | |
| | 0 | 0 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 434 | |
| with new access to a service that is no longer substandard | | | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

PR 83 – HQ, FO – Section 2 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83b View No.1 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee.
(Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83b View No.1

| | | | | | | | | | | |
|--|--|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|--|
| IDIS - PR83 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - Field Office : WASHINGTON DC | | | | | | | | | DATE: 04-09-10 TIME: 15:48 PAGE: 1 |
| Rehabilitation of Rental Housing | | | | | | | | | | |
| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Total LMH* units | 6 | 1 | 529 | 263 | 1,875 | 13 | 0 | 55 | 0 | 2,742 |
| Total SB*, URG units | 0 | 0 | 1 | 0 | 3 | 240 | 0 | 0 | 0 | 244 |
| Of Total, Number of Units Made 504 accessible | 0 | 0 | 0 | 1 | 502 | 0 | 0 | 0 | 0 | 503 |
| Brought from substandard to standard condition | 3 | 14 | 4 | 111 | 251 | 0 | 0 | 9 | 0 | 392 |
| Created through conversion of non-residential to residential buildings | 1 | 0 | 0 | 16 | 0 | 0 | 0 | 3 | 0 | 20 |
| Qualified as Energy Star | 3 | 0 | 0 | 0 | 407 | 0 | 0 | 0 | 0 | 410 |
| Brought to lead safety compliance | 5 | 0 | 4 | 55 | 11 | 0 | 0 | 2 | 0 | 77 |
| Affordable | 6 | 9 | 528 | 131 | 1,709 | 13 | 0 | 0 | 0 | 2,396 |
| Of Affordable Units | | | | | | | | | | |
| Number subsidized by another federal, state, local program | 0 | 0 | 450 | 2 | 503 | 0 | 0 | 0 | 0 | 955 |
| Number occupied by elderly | 0 | 14 | 0 | 32 | 281 | 1 | 0 | 1 | 0 | 329 |
| Number of years of affordability | 10 | 0 | 6 | 45 | 61 | 1 | 0 | 0 | 0 | 123 |
| Average number of years of affordability per unit | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number designated for persons with HIV/AIDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation of Rental Housing (continued) | | | | | | | | | | |

PR 83 – HQ, FO – Section 3 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. See Report PR83c View No.1 below).

Run-Time Parameters

Select: National, Field Office or Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee.
(Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83c View No.1

| IDIS - PR83 | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 - National | | | | | | | | | DATE: 04-12-10 |
|---|--|--|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|----------------|
| | | | | | | | | | | | TIME: 18:22 |
| | | | | | | | | | | | PAGE: 1 |
| Owner Occupied Housing Rehabilitation | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Total LMH* units | | 13,219 | 5,794 | 32,611 | 21,749 | 38,769 | 15,060 | 28 | 1 | 78 | 127,309 |
| Total SB*, URG units | | 134 | 17 | 228 | 96 | 398 | 163 | 1 | 0 | 30 | 1,067 |
| Of Total, Number of Units Occupied by elderly | | 3,410 | 3,459 | 5,585 | 9,032 | 10,590 | 6,032 | 4 | 77 | 2 | 38,191 |
| Brought from substandard to standard condition | | 2,439 | 327 | 2,373 | 3,873 | 7,060 | 4,710 | 2 | 100 | 49 | 20,953 |
| Qualified as Energy Star | | 183 | 49 | 164 | 406 | 923 | 127 | 0 | 0 | 0 | 1,852 |
| Brought to lead safety compliance | | 954 | 221 | 958 | 2,700 | 6,183 | 3,062 | 0 | 28 | 0 | 14,106 |
| Made accessible | | 855 | 137 | 547 | 2,110 | 2,738 | 970 | 0 | 0 | 0 | 7,357 |
| Homebuyer Assistance | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Total Households Assisted | | 1,665 | 836 | 790 | 1,961 | 10,180 | 76 | 11 | 0 | 1 | 15,520 |
| Of Total: | | | | | | | | | | | |
| Number of first-time homebuyers | | 404 | 331 | 124 | 1,551 | 5,291 | 57 | 11 | 0 | 0 | 7,769 |
| Of those, number receiving housing counseling | | 215 | 9 | 123 | 1,490 | 4,742 | 56 | 0 | 0 | 0 | 6,635 |
| Number of households receiving downpayment/closing costs assistance | | 76 | 376 | 33 | 341 | 2,669 | 2 | 11 | 0 | 0 | 3,508 |
| Development of Homeowner Housing | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Total LMH* units | | 58 | 65 | 138 | 220 | 4,824 | 45 | 0 | 0 | 0 | 5,350 |
| Total SB*, URG units | | 21 | 7 | 36 | 1 | 92 | 34 | 0 | 0 | 45 | 236 |
| Of Total, Number of Affordable units | | 44 | 65 | 85 | 97 | 1,723 | 25 | 0 | 0 | 19 | 2,058 |
| Years of affordability | | 60 | 33 | 122 | 141 | 1,813 | 58 | 0 | 0 | 0 | 2,227 |

PR 83 – Section 1 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83d View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83d View No.1

| IDIS - PR83 | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 GEORGIA | | | | | | | | | DATE: 04-12-10 |
|--|--|---|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|----------------|
| | | | | | | | | | | | TIME: 18:26 |
| | | | | | | | | | | | PAGE: 1 |
| Public Facilities and Infrastructure | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Number of Persons Assisted | | | | | | | | | | | |
| with new access to a facility | | | | | | | | | | | |
| | | 32,909 | 0 | 10,786 | 0 | 0 | 0 | 688 | 0 | 0 | 44,383 |
| with improved access to a facility | | | | | | | | | | | |
| | | 148,370 | 0 | 441 | 0 | 0 | 0 | 0 | 465 | 0 | 149,276 |
| with access to a facility that is no longer substandard | | | | | | | | | | | |
| | | 6,878 | 0 | 3,857 | 0 | 0 | 0 | 0 | 0 | 0 | 10,735 |
| Totals : | | | | | | | | | | | |
| | | 188,157 | 0 | 15,084 | 0 | 0 | 0 | 688 | 465 | 0 | 204,354 |
| Number of Households Assisted | | | | | | | | | | | |
| with new access to a facility | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with improved access to a facility | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with access to a facility that is no longer substandard | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals : | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Services | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Number of Persons Assisted | | | | | | | | | | | |
| with new (or continuing) access to a service | | | | | | | | | | | |
| | | 46,388 | 1,455 | 7,072 | 3,726 | 6,632 | 5,744 | 513 | 0 | 119 | 71,649 |
| with improved (or continuing) access to a service | | | | | | | | | | | |
| | | 8,282 | 358 | 23 | 63 | 50 | 63 | 0 | 0 | 38 | 8,877 |
| with new access to a service that is no longer substandard | | | | | | | | | | | |
| | | 70 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| Totals : | | | | | | | | | | | |
| | | 54,740 | 1,813 | 7,160 | 3,789 | 6,682 | 5,807 | 513 | 0 | 157 | 80,661 |
| Public Services (continued) | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | |
| Number of Households Assisted | | | | | | | | | | | |
| with new (or continuing) access to a service | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with improved (or continuing) access to a service | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| with new access to a service that is no longer substandard | | | | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PR 83 – Section 2 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83e View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83e View No.1

| IDIS - PR83 | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 ALASKA | | | | | | | | | DATE | 04-14-10 |
|--|--|--|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|----------|
| | | | | | | | | | | | TIME | 10:18 |
| | | | | | | | | | | | PAGE | 1 |
| Rehabilitation of Rental Housing | | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | | |
| ----- | | | | | | | | | | | | |
| Total LMH [®] units | | 64 | 0 | 115 | 89 | 369 | 27 | 0 | 0 | 0 | 664 | |
| Total SB [®] , URG units | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Of Total, Number of Units Made 504 accessible: | | | | | | | | | | | | |
| Brought from substandard to standard condition | | 1 | 0 | 1 | 9 | 32 | 0 | 0 | 0 | 0 | 43 | |
| Created through conversion of non-residential to residential buildings | | 0 | 0 | 29 | 0 | 206 | 16 | 0 | 0 | 0 | 251 | |
| Qualified as Energy Star | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Brought to lead safety compliance | | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 6 | |
| Affordable | | 61 | 0 | 112 | 89 | 291 | 27 | 0 | 0 | 0 | 580 | |
| Of Affordable Units | | | | | | | | | | | | |
| Number subsidized by another federal, state, local program | | 1 | 0 | 72 | 0 | 172 | 0 | 0 | 0 | 0 | 245 | |
| Number occupied by elderly | | 3 | 0 | 103 | 77 | 46 | 9 | 0 | 0 | 0 | 238 | |
| Number of years of affordability | | 0 | 0 | 5 | 0 | 110 | 40 | 0 | 0 | 0 | 155 | |
| Average number of years of affordability per unit | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| Number designated for persons with HIV/AIDS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Rehabilitation of Rental Housing (continued) | | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |
| | | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | | |
| ----- | | | | | | | | | | | | |
| Of those, number for the chronically homeless | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of permanent housing units for homeless persons and families | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Of those, number for the chronically homeless | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ----- | | | | | | | | | | | | |
| Construction of Rental Housing | | | | | | | | | | | | |
| | | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |

PR 83 – Section 3 - CDBG Performance Measures Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays all CDBG performance data by outcome and objective for public facilities/improvements, public service, housing, homeless, and economic development activities. The grantee and field office versions of this report display all performance measurement data entered for a particular program year. The national report is by fiscal year. (See Report PR83f View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee.
(Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Objective and outcome.

Report PR83f View No.1

| IDIS - PR83 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2008 ALASKA | | | | | | | | | DATE: 04-14-10 TIME: 10:19 PAGE: 1 | |
|---|--|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|--|--|
| Owner Occupied Housing Rehabilitation | | | | | | | | | | | |
| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | | |
| Total LMH* units | 549 | 108 | 476 | 1,041 | 1,928 | 493 | 0 | 0 | 0 | 4,595 | |
| Total SB*, URG units | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Of Total, Number of Units Occupied by elderly | 405 | 73 | 413 | 316 | 784 | 324 | 0 | 0 | 0 | 2,315 | |
| Brought from substandard to standard condition | 10 | 17 | 18 | 51 | 317 | 63 | 0 | 0 | 0 | 476 | |
| Qualified as Energy Star | 0 | 0 | 0 | 21 | 1 | 11 | 0 | 0 | 0 | 33 | |
| Brought to lead safety compliance | 5 | 5 | 7 | 50 | 61 | 44 | 0 | 0 | 0 | 172 | |
| Made accessible | 17 | 3 | 13 | 49 | 107 | 3 | 0 | 0 | 0 | 192 | |
| Homebuyer Assistance | | | | | | | | | | | |
| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | | |
| Total Households Assisted | 13 | 26 | 0 | 532 | 1,481 | 0 | 3 | 0 | 0 | 2,055 | |
| Of Total: | | | | | | | | | | | |
| Number of first-time homebuyers | 5 | 25 | 0 | 16 | 924 | 0 | 0 | 0 | 0 | 970 | |
| Of those, number receiving housing counseling | 0 | 0 | 0 | 16 | 913 | 0 | 0 | 0 | 0 | 929 | |
| Number of households receiving downpayment/closing costs assistance | 0 | 0 | 0 | 15 | 568 | 0 | 0 | 0 | 0 | 583 | |
| Development of Homeowner Housing | | | | | | | | | | | |
| | Create Suitable Living | | | Provide Decent Housing | | | Create Economic Opportunities | | | Total | |
| | Access | Afford | Sustain | Access | Afford | Sustain | Access | Afford | Sustain | | |
| Total LMH* units | 8 | 10 | 0 | 24 | 64 | 0 | 0 | 0 | 0 | 106 | |
| Total SB*, URG units | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Of Total, Number of Affordable units | 17 | 10 | 0 | 22 | 60 | 0 | 0 | 0 | 0 | 109 | |

PR 84 – CDBG Strategy Area, CDFI, and Local Target Area Report

Folder Content



Reports

PR 84 – CDBG Strategy Area, CDFI, and Local Target Area Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays CDBG activity performance data by CDBG Strategy Area, CDFI, and Local Target Area. The report also displays the Optional Indicators (% Crime Rates Reduced, % Property Values Increased, % Housing Code Violations Reduced, % Business Occupancy Rates increased, % Employment Rates increased, % Homeownership Rates increased) for each area type as entered by the grantee. (See Report PR84a View No.1 below).

The system provides the ability to run the report at the grantee, field office, and national level.

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: You can select a specific Target Area Type and/or Target Area from the Grouping section after you run your report. By default the (All) selection has been made from the drop down boxes (See Report PR84a View No.1 below).

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Target Area Type and/or Target Area (See Report PR84a View No.2 below).

Sort Sequence

CDBG Strategy Area, CDFI, and Local Target Area.

Report PR84a View No.1

| | |
|--|---|
| GROUPING: Target Area Type: (All) Target Area: (All) | |
| Your report/document has been added to the History List | |
| IDIS - PR84 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report DISTRICT OF COLUMBIA Program Year 2008 |
| DATE: | 04-09-10 |
| TIME: | 15:03 |
| PAGE: | 1 |
| CDFI area Name 87T OF AMERICA - Type: Housing | Total |
| Number of new businesses assisted | 0 |
| Number of existing businesses assisted | 4 |
| Number of jobs created or retained in area | 0 |
| Amount of funds leveraged | 0 |
| Number of LMI persons assisted | 0 |
| By direct benefit activities | 0 |
| By area benefit activities | 13,103 |
| Number of LMI households assisted | 0 |
| Number of acres of brownfields remediated | 0 |
| Number with new access to public facilities/improvements | 0 |
| Number of business facades/buildings rehabilitated | 0 |
| Slum/blight demolition | 0 |
| Optional indicators | |
| % Crime rates reduced | 0 |
| % Property values increased | 0 |
| % Housing code violations reduced | 0 |
| % Business occupancy rates increased | 0 |
| % Employment rates increased | 0 |
| % Homeownership rates increased | 0 |
| Totals for all CDFI areas | |
| Number of new businesses assisted | 0 |
| Number of existing businesses assisted | 4 |
| Number of jobs created or retained in area | 0 |

Report PR84a View No.2

| | |
|--|---|
| GROUPING: Target Area Type: C:CDFI area Target Area: 87T OF AMERICA:28526013 | |
| <div style="border: 1px solid red; border-radius: 50%; padding: 5px;"> <ul style="list-style-type: none"> (All) C:CDFI area L:Local Target area S:Strategy area </div> | |
| IDIS - PR84 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report DISTRICT OF COLUMBIA Program Year 2008 |
| DATE: | 04-09-10 |
| TIME: | 15:04 |
| PAGE: | 1 |
| CDFI area Name 87T OF AMERICA - Type: Housing | Total |
| Number of new businesses assisted | 0 |
| Number of existing businesses assisted | 4 |
| Number of jobs created or retained in area | 0 |
| Amount of funds leveraged | 0 |
| Number of LMI persons assisted | 0 |
| By direct benefit activities | 0 |
| By area benefit activities | 13,103 |
| Number of LMI households assisted | 0 |
| Number of acres of brownfields remediated | 0 |
| Number with new access to public facilities/improvements | 0 |
| Number of business facades/buildings rehabilitated | 0 |
| Slum/blight demolition | 0 |
| Optional indicators | |
| % Crime rates reduced | 0 |
| % Property values increased | 0 |
| % Housing code violations reduced | 0 |
| % Business occupancy rates increased | 0 |
| % Employment rates increased | 0 |
| % Homeownership rates increased | 0 |
| Totals for all CDFI areas | |
| Number of new businesses assisted | 0 |
| Number of existing businesses assisted | 4 |
| Number of jobs created or retained in area | 0 |
| Amount of funds leveraged | 0 |
| Number of LMI persons assisted | 0 |
| By direct benefit activities | 0 |

PR 84 – HQ, FO - CDBG Strategy Area, CDFI, and Local Target Area Report**Report Type:**

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays CDBG activity performance data by CDBG Strategy Area, CDFI, and Local Target Area. The report also displays the Optional Indicators (% Crime Rates Reduced, % Property Values Increased, % Housing Code Violations Reduced, % Business Occupancy Rates increased, % Employment Rates increased, % Homeownership Rates increased) for each area type as entered by the grantee.

The system provides the ability to run the report at the grantee, field office, and national level. (See Report PR84b View No.1 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Optional: You can select a specific Target Area Type from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box (See Report PR84b View No.1 below).

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Target Area Type (See Report PR84b View No.2 below).

Sort Sequence

CDBG Strategy Area, CDFI, and Local Target Area.

Report PR84b View No.1

| | | | |
|--|--|--|--|
| GROUPING: Target Area Type: (All) | | | |
| IDIS - PR84 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report Field Office: WASHINGTON DC Program Year 2008 | DATE: 04-09-10 TIME: 15:06 PAGE: 1 | |
| Totals for all CDFI areas | | | |
| Number of new businesses assisted | | 0 | |
| Number of existing businesses assisted | | 0 | |
| Number of jobs created or retained in area | | 0 | |
| Amount of funds leveraged | | 0 | |
| Number of LMI persons assisted | | | |
| By direct benefit activities | | 0 | |
| By area benefit activities | | 13,103 | |
| Number of LMI households assisted | | 0 | |
| Number of acres of brownfields remediated | | 0 | |
| Number with new access to public facilities/improvements | | 0 | |
| Number of business facades/buildings rehabilitated | | 0 | |
| Slum/blight demolition | | 0 | |
| Totals for all Local Target areas | | | |
| Number of new businesses assisted | | 5 | |
| Number of existing businesses assisted | | 0 | |
| Number of jobs created or retained in area | | 0 | |
| Amount of funds leveraged | | 168,436,177 | |
| Number of LMI persons assisted | | | |
| By direct benefit activities | | 788 | |
| By area benefit activities | | 281,643 | |
| Number of LMI households assisted | | 188 | |
| Number of acres of brownfields remediated | | 0 | |
| Number with new access to public facilities/improvements | | 119,693 | |
| Number of business facades/buildings rehabilitated | | 0 | |
| Slum/blight demolition | | 0 | |
| Totals for all Strategy areas | | | |

Report PR84b View No.2

| | | | |
|--|--|--|--|
| GROUPING: Target Area Type: L:Local Target area | | | |
| IDIS - PR84 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report Field Office: WASHINGTON DC Program Year 2008 | DATE: 04-09-10 TIME: 15:09 PAGE: 1 | |
| Totals for all Local Target areas | | | |
| Number of new businesses assisted | | 5 | |
| Number of existing businesses assisted | | 0 | |
| Number of jobs created or retained in area | | 0 | |
| Amount of funds leveraged | | 168,436,177 | |
| Number of LMI persons assisted | | | |
| By direct benefit activities | | 788 | |
| By area benefit activities | | 281,643 | |
| Number of LMI households assisted | | 188 | |
| Number of acres of brownfields remediated | | 0 | |
| Number with new access to public facilities/improvements | | 119,693 | |
| Number of business facades/buildings rehabilitated | | 0 | |
| Slum/blight demolition | | 0 | |
| Totals for all Areas | | | |
| Number of new businesses assisted | | 5 | |
| Number of existing businesses assisted | | 4 | |
| Number of jobs created or retained in area | | 0 | |
| Amount of funds leveraged | | 168,440,877 | |
| Number of LMI persons assisted | | | |
| By direct benefit activities | | 788 | |
| By area benefit activities | | 294,746 | |
| Number of LMI households assisted | | 188 | |
| Number of acres of brownfields remediated | | 0 | |
| Number with new access to public facilities/improvements | | 119,693 | |
| Number of business facades/buildings rehabilitated | | 6 | |
| Slum/blight demolition | | 0 | |

PR 85 – HOME Housing Performance Report

Folder Content



Report

PR 85 – HOME Housing Performance Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report summarizes housing performance data by objective and outcome showing number of units assisted and total expenditures for those units.

The system provides the ability to generate the report for any of the seven programs (CDBG, CDBG-R, ESG, HOME, HOPWA, HPRP and TCAP). (See Report PR85 View No.1 below).

Run-Time Parameters

Select: National, Field Office **or** Grantee.

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Select at least one Program Code.

Choose from the elements of Home Tenure Type. By default all of them are selected.

Select a Date Range: From the calendar or enter directly the date ranges in the blank boxes. (mm/dd/yyyy)

Select a Date Range: to from the calendar or enter directly the date ranges in the blank boxes. (mm/dd/yyyy)

Sort Sequence

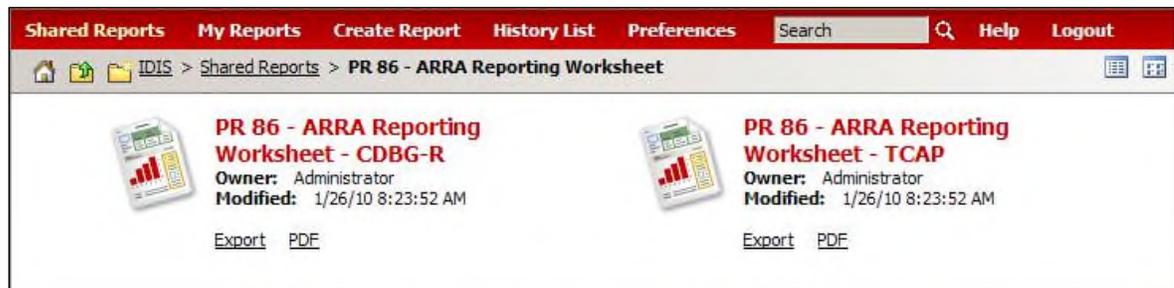
Objectives and outcomes.

Report PR85 View No.1

| IDIS - PR85 | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Housing Performance Report - National | | | | | | Date: 04-11-10 | Page: 1 | | | | |
|----------------------|---|------------|---------------------------|--------------|----------------|------|--------------------|--------------|---|--------------|---|--------------|
| Program | HOME | | | | | | | | | | | |
| Date Range | 04/01/2008 04/01/2010 | | | | | | | | | | | |
| Home Tenure Type | Rental ; Homebuyer ; Homeowner Rehab, TBRA | | | | | | | | | | | |
| Objectives | Availability / Accessibility | | Outcomes Affordability | | Sustainability | | Total by Objective | | # of Total Units Brought to Property Standard | | Of the Total Units, the # occupied by Households <= 80% AMI | |
| | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ |
| Suitable Living | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Decent Housing | 22 | 649,799.00 | 139 | 4,799,207.50 | 0 | 0.00 | 161 | 5,449,006.50 | 161 | 5,449,006.50 | 161 | 5,449,006.50 |
| Economic Opportunity | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Total by Outcome | 22 | 649,799.00 | 139 | 4,799,207.50 | 0 | 0.00 | 161 | 5,449,006.50 | 161 | 5,449,006.50 | 161 | 5,449,006.50 |

PR 86 – ARRA Reporting Worksheet

Folder Content



Reports

PR 86 – ARRA Reporting Worksheet – CDBG-R

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a one page synopsis of CDBG-R grants in IDIS .

Included on this report you can find the grant amount, how much has been committed and drawn for activities as well as other accomplishment measurements. (See Report PR86a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grant Number - CDBG from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the “Grouping” section. You have the option to change the report results by choosing a Grant Number - CDBG (See Report PR86a View No.2 below).

Sort Sequence

Grant Number.

Report PR86a View No.1

| GROUPING: Grant Number - CDBG: (All) | | |
|--|--|--|
|  U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System | | DATE: 04-09-10 TIME: 15:33 PAGE: 1 |
| IDIS - PR86 | | |
| From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet | | |
| FederalReporting.gov Data Field | Information for Grantee | Notes to Grantee |
| Prime Recipient Reporting generated from IDIS Online | ILLINOIS | generated from IDIS |
| Funding Agency Code | 8600 | "8600" is HUD's code |
| Awarding Agency Code | 8600 | "8600" is HUD's code |
| Program Source (TAS) | 86-0161 | TAS code for Community Development Fund, Recovery Act |
| Award Number | B09DY170001 | generated from IDIS |
| Recipient DUNS Number | 80-681-1931 | generated from IDIS |
| CFDA Number | 14.255 | CFDA Number for CDBG-R |
| Award Type | Grant | - |
| Award Description | Community Development | Suggested Response: "Community Development." Please feel free to be more specific. |
| Quarterly Activities/Project Description | OBJECTIVE(S): Not Available EXPECTED RESULTS: Not Available | Suggested response: Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R. |
| Project Status | Less than 50% completed | Suggested response based on percentage of funds drawn down to total grant in IDIS Suggested response: SO1 is the code |

Report PR86a View No.2

| GROUPING: Grant Number - CDBG: B09MY170009 | | |
|--|--|--|
|  U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System | | DATE: 04-09-10 TIME: 15:34 PAGE: 1 |
| IDIS - PR86 | | |
| From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet | | |
| FederalReporting.gov Data Field | Information for Grantee | Notes to Grantee |
| Prime Recipient Reporting generated from IDIS Online | DES PLAINES, IL | generated from IDIS |
| Funding Agency Code | 8600 | "8600" is HUD's code |
| Awarding Agency Code | 8600 | "8600" is HUD's code |
| Program Source (TAS) | 86-0161 | TAS code for Community Development Fund, Recovery Act |
| Award Number | B09MY170009 | generated from IDIS |
| Recipient DUNS Number | 07-439-9668 | generated from IDIS |
| CFDA Number | 14.253 | CFDA Number for CDBG-R |
| Award Type | Grant | - |
| Award Description | Community Development | Suggested Response: "Community Development." Please feel free to be more specific. |
| Quarterly Activities/Project Description | OBJECTIVE(S): Not Available EXPECTED RESULTS: 1 People Assisted | Suggested response: Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R. |
| Project Status | Less than 50% completed | Suggested response based on percentage of funds drawn down to total grant in IDIS Suggested response: SO1 is the code |

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a one page synopsis of TCAP grants in IDIS.

Included on this report you will find the grant amount, how much has been committed and drawn for activities as well as other accomplishment measurements. (See Report PR86b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a specific Grant Number - TCAP from the Grouping section after you run your report. By default the (All) selection has been made from the drop down box.

On the top left side of the window, over the report results, you will find the "Grouping" section. You have the option to change the report results by choosing a Grant Number – TCAP (See Report PR86b View No.2 below).

Sort Sequence

Grant Number.

Report PR86b View No.1

| GROUPING: Grant Number - TCAP: (All) | | |
|---|---|--|
|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System |
| | | DATE: 04-09-10 TIME: 15:36 PAGE: 1 |
| IDIS - PR 86 | | |
| From IDIS to Recovery.Gov: TCAP Grantee's ARRA Reporting Help Sheet | | |
| FederalReporting.gov Data Field | Information for Grantee | Notes to Grantee |
| Prime Recipient Reporting generated from IDIS Online | DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV. 8600 | generated from IDIS |
| Funding Agency Code | 8600 | "8600" is HUD's code |
| Awarding Agency Code | 8600 | "8600" is HUD's code |
| Program Source (TAS) | 86-0203 | TAS code for Community Development Fund, Recovery Act |
| Award Number | M09ES110100 | generated from IDIS |
| Recipient DUNS Number | 00-136-7031 | generated from IDIS |
| CFDA Number | 14.258 | CFDA Number for TCAP |
| Award Type | Grant | - |
| Award Description | Affordable Housing | Suggested Response: "Affordable Housing." Please feel free to be more specific. |
| Quarterly Activities/Project Description | OBJECTIVE: To provide decent affordable housing | Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please provide the number of affordable housing units you are creating. |
| Project Status | EXPECTED RESULTS: 334 number of affordable housing units developed | Suggested response based on percentage of funds drawn down to total grant in IDIS |
| Activity Code | Less than 50% completed | L04-Housing Development Construction and Management" + "L04.02-Affordable Housing Generated from IDIS |
| Amount of Award | L04-Housing Development Construction and Management" + "L04.02-Affordable Housing | Total TCAP drawdowns generated from IDIS |
| Total Federal Amount ARRA Funds Received/Invoiced | \$11,644,346.00 | Total TCAP drawdowns generated from IDIS |
| Total Federal Amount of ARRA Expenditure | \$2,199,760.61 | Total TCAP drawdowns generated from IDIS |
| Total Federal ARRA Infrastructure Expenditure | \$2,199,760.61 | Does not apply to TCAP |
| | Does not apply to TCAP | Does not apply to TCAP |

Report PR86b View No.2

| GROUPING: Grant Number - TCAP: M09ES170100 | | |
|---|---|--|
|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System |
| | | DATE: 04-09-10 TIME: 15:36 PAGE: 1 |
| IDIS - PR 86 | | |
| From IDIS to Recovery.Gov: TCAP Grantee's ARRA Reporting Help Sheet | | |
| FederalReporting.gov Data Field | Information for Grantee | Notes to Grantee |
| Prime Recipient Reporting generated from IDIS Online | ILLINOIS HOUSING DEVELOPMENT AUTHORITY 8600 | generated from IDIS |
| Funding Agency Code | 8600 | "8600" is HUD's code |
| Awarding Agency Code | 8600 | "8600" is HUD's code |
| Program Source (TAS) | 86-0203 | TAS code for Community Development Fund, Recovery Act |
| Award Number | M09ES170100 | generated from IDIS |
| Recipient DUNS Number | 01-029-2548 | generated from IDIS |
| CFDA Number | 14.258 | CFDA Number for TCAP |
| Award Type | Grant | - |
| Award Description | Affordable Housing | Suggested Response: "Affordable Housing." Please feel free to be more specific. |
| Quarterly Activities/Project Description | OBJECTIVE: To provide decent affordable housing | Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please provide the number of affordable housing units you are creating. |
| Project Status | EXPECTED RESULTS: 85 number of affordable housing units developed | Suggested response based on percentage of funds drawn down to total grant in IDIS |
| Activity Code | Less than 50% completed | L04-Housing Development Construction and Management" + "L04.02-Affordable Housing Generated from IDIS |
| Amount of Award | L04-Housing Development Construction and Management" + "L04.02-Affordable Housing | Total TCAP drawdowns generated from IDIS |
| Total Federal Amount ARRA Funds Received/Invoiced | \$94,676,979.00 | Total TCAP drawdowns generated from IDIS |
| Total Federal Amount of ARRA Expenditure | \$18,384,567.09 | Total TCAP drawdowns generated from IDIS |
| Total Federal ARRA Infrastructure Expenditure | \$18,384,567.09 | Does not apply to TCAP |
| | Does not apply to TCAP | Does not apply to TCAP |

PR 87 – Status of (ARRA) Grant Funds

Folder Content



Reports

PR 87 – Status of CDBG-R Grant Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a snapshot by field office of each grantee that received and CDBG-R ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn (See Report PR87a View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87a View No.1

|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of CDBG-R Grant Funds | | | DATE: 04-09-10 |
|---|---------------------------|---|-------------------|-------------------------|----------------|
| | | | | TIME: 15:38 | |
| | | | | PAGE: 1 | |
| Field Office | Grantee | Grant Number | Authorized Amount | \$ Funded to Activities | \$ Drawn |
| CHICAGO | ARLINGTON HEIGHTS | B09MY170001 | 77,488.00 | 11,700.00 | 8,399.44 |
| | AURORA | B09MY170002 | 331,504.00 | 331,504.00 | 248,307.42 |
| | BERWYN | B09MY170003 | 365,718.00 | 365,718.00 | 365,718.00 |
| | BLOOMINGTON | B09MY170004 | 162,505.00 | 0.00 | 0.00 |
| | BOLINGBROOK | B09MY170036 | 85,467.00 | 0.00 | 0.00 |
| | CHAMPAIGN | B09MY170005 | 204,801.00 | 0.00 | 0.00 |
| | CHICAGO | B09MY170006 | 22,459,047.00 | 376,325.00 | 0.00 |
| | CICERO | B09MY170007 | 379,673.00 | 379,673.00 | 310,606.24 |
| | COOK COUNTY CONSORTIUM | B09UY170001 | 2,853,255.00 | 0.00 | 0.00 |
| | DANVILLE | B09MY170038 | 259,760.00 | 259,760.00 | 250,000.00 |
| | DECATUR | B09MY170008 | 407,376.00 | 2,000.00 | 0.00 |
| | DEKALB | B09MY170034 | 110,573.00 | 110,573.00 | 38,549.45 |
| | DES PLAINES | B09MY170009 | 90,160.00 | 90,160.00 | 9,016.00 |
| | DUPAGE COUNTY CONSORTIUM | B09UY170002 | 1,066,577.00 | 1,066,577.00 | 196,783.93 |
| | EAST ST. LOUIS | B09MY170010 | 490,755.00 | 178,950.00 | 178,950.00 |
| | ELGIN | B09MY170011 | 226,997.00 | 226,997.00 | 1,825.34 |
| | EVANSTON | B09MY170012 | 523,828.00 | 523,828.00 | 372,660.01 |
| | HOFFMAN ESTATES | B09MY170040 | 81,078.00 | 81,078.00 | 81,078.00 |
| | ILLINOIS | B09DY170001 | 8,585,276.00 | 8,585,276.00 | 515,215.44 |
| | JOLIET | B09MY170013 | 249,061.00 | 0.00 | 0.00 |
| | KANE COUNTY | B09UY170008 | 338,388.00 | 25,300.00 | 15,300.00 |
| | KANKAKEE | B09MY170026 | 160,360.00 | 0.00 | 0.00 |
| | LAKE COUNTY CONSORTIUM | B09UY170003 | 691,361.00 | 686,895.00 | 316,411.08 |
| | MADISON COUNTY CONSORTIUM | B09UY170004 | 851,407.00 | 609,126.00 | 195,070.01 |
| | MCHENRY COUNTY | B09UY170007 | 353,648.00 | 353,648.00 | 0.00 |
| | MOLINE | B09MY170014 | 240,202.00 | 240,202.00 | 0.00 |
| | MOUNT PROSPECT | B09MY170027 | 98,234.00 | 98,234.00 | 7,512.60 |
| | NAPERVILLE | B09MY170031 | 130,778.00 | 0.00 | 0.00 |

PR 87 – Status of HPRP Grant Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a snapshot by field office of each grantee that received an ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn. (See Report PR87b View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87b View No.1

|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System | | DATE: | 04-09-10 |
|---|-----------------------------|--|-------------------|-------------------------|--------------|
| | | Status of HPRP Grant Funds | | TIME: | 15:39 |
| | | | | PAGE: | 1 |
| Field Office | Grantee | Grant Number | Authorized Amount | \$ Funded to Activities | \$ Drawn |
| CHICAGO | AURORA | S09MY170002 | 506,883.00 | 506,883.00 | 0.00 |
| | BERWYN | S09MY170003 | 559,545.00 | 531,568.00 | 44,355.10 |
| | CHICAGO | S09MY170006 | 34,356,259.00 | 21,984,475.00 | 1,855,486.57 |
| | CICERO | S09MY170007 | 581,065.00 | 581,065.00 | 15,805.00 |
| | COOK COUNTY CONSORTIUM | S09UY170001 | 4,121,046.00 | 1,555,286.00 | 267,399.71 |
| | DECATUR | S09MY170008 | 623,309.00 | 622,004.00 | 126,903.77 |
| | DUPAGE COUNTY CONSORTIUM | S09UY170002 | 1,443,723.00 | 1,443,723.00 | 117,921.87 |
| | EAST ST. LOUIS | S09MY170010 | 750,339.00 | 704,323.00 | 68,655.50 |
| | EVANSTON | S09MY170012 | 801,460.00 | 582,173.00 | 119,926.42 |
| | ILLINOIS | S09DY170001 | 20,286,504.00 | 20,286,504.00 | 2,748,191.20 |
| | KANE COUNTY | S09UY170008 | 517,394.00 | 517,394.00 | 71,366.49 |
| | LAKE COUNTY CONSORTIUM | S09UY170003 | 1,057,106.00 | 1,057,106.00 | 487,874.65 |
| | MADISON COUNTY CONSORTIUM | S09UY170004 | 566,987.00 | 392,638.75 | 91,881.52 |
| | MCHENRY COUNTY | S09UY170007 | 540,732.00 | 540,732.00 | 5,081.52 |
| | OAK PARK | S09MY170013 | 796,581.00 | 796,581.00 | 62,718.89 |
| | PEORIA | S09MY170018 | 790,404.00 | 790,404.00 | 12,441.90 |
| | ROCKFORD | S09MY170020 | 861,073.00 | 861,073.00 | 31,222.46 |
| | SPRINGFIELD | S09MY170023 | 516,191.00 | 516,191.00 | 81,033.10 |
| | ST. CLAIR COUNTY CONSORTIUM | S09UY170005 | 586,413.00 | 586,413.00 | 21,055.00 |
| | WILL COUNTY | S09UY170006 | 602,271.00 | 602,271.00 | 73,536.69 |
| | BABYLON TOWNSHIP | S09MY360101 | 526,925.00 | 526,925.00 | 93,167.42 |
| | DUTCHESS COUNTY CONSORTIUM | S09UY360113 | 654,862.00 | 609,862.00 | 236,605.42 |
| | ISLIP TOWNSHIP | S09MY360102 | 840,437.00 | 840,437.00 | 118,671.64 |
| | MOUNT VERNON | S09MY360103 | 745,701.00 | 745,701.00 | 83,881.41 |
| | NASSAU COUNTY | S09UY360106 | 6,458,352.00 | 6,458,352.00 | 228,966.04 |
| | NEW ROCHELLE | S09MY360112 | 686,935.00 | 686,935.00 | 124,249.02 |

PR 87 – Status of TCAP Grant Funds

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a snapshot by field office of each grantee that received an ARRA grant listing the field office name, grantee name, grant number, grant amount, amount committed to activities and amount drawn (See Report PR87c View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

The report is sorted in ascending order by Field Office name, Grantee name.

Report PR87c View No.1

|  U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of TCAP Grant Funds | | | | | |
|---|--|--------------|-------------------|-------------------------|---------------|
| | | | | DATE: | 04-09-10 |
| | | | | TIME: | 15:40 |
| | | | | PAGE: | 1 |
| Field Office | Grantee | Grant Number | Authorized Amount | \$ Funded to Activities | \$ Drawn |
| CHICAGO | ILLINOIS HOUSING DEVELOPMENT AUTHORITY | M09ES170100 | 94,676,979.00 | 77,810,504.00 | 18,384,567.09 |
| NEW YORK | NEW YORK STATE DIVISION OF HOUSING AND COMMUNITY RENEWAL | M09ES360100 | 252,659,616.00 | 244,710,376.00 | 29,884,938.68 |
| WASHINGTON DC | DISTRICT OF COLUMBIA DEPT OF HOUSING AND COMMUNITY DEV | M09ES110100 | 11,644,346.00 | 11,312,233.00 | 2,199,760.61 |

PR 88 – HOPWA Timeliness Dashboard Report

Folder Content



Reports

PR 88 – HOPWA Timeliness Dashboard

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides a HOPWA Timeliness Dashboard which list all grantees with their most recent 3 grant years. (See Report PR88 View No.1 below). Current Period Timeliness (See Report PR88 View No.2 below), and Month Over Month Comparison. (See Report PR88 View No.3 below)

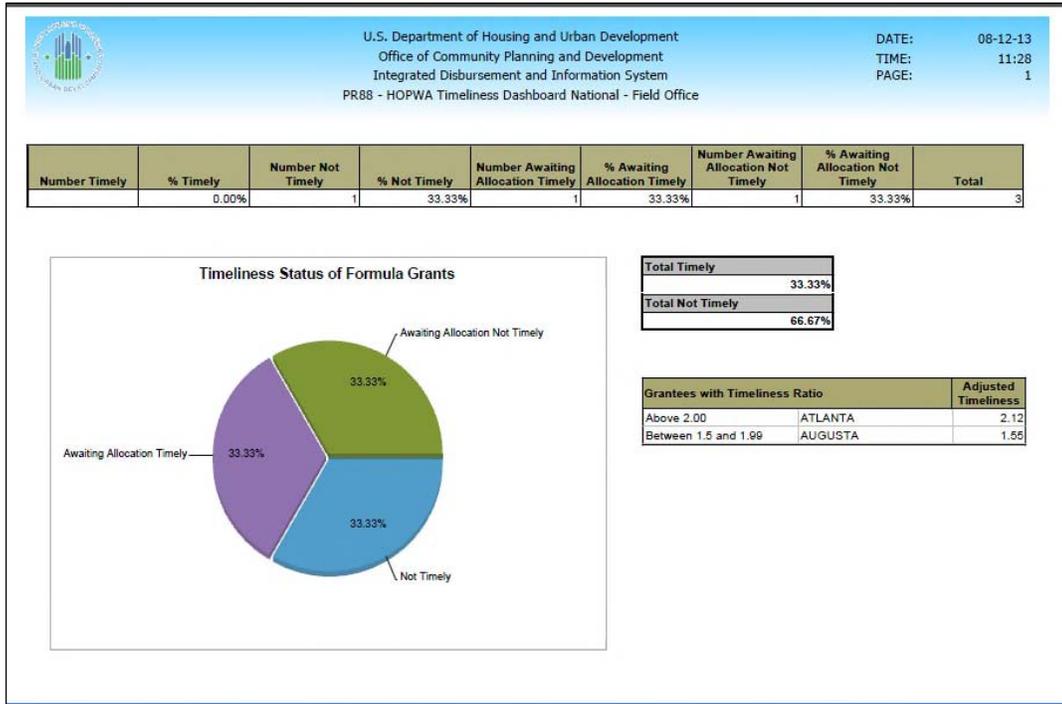
Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Sort Sequence

Field Office, Grantee Name

Report PR88 View No.1



Report PR88 View No.2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR88 - HOPWA Timeliness Dashboard National - Field Office

DATE: 08-12-13
TIME: 11:28
PAGE: 2

ATLANTA

| Grantee | Grant Number | Reporting Year Start | Reporting Year End | Obligated Amount | Disbursed Amount | Balance | Months Left on Grant | Timeliness Adjustment | Timeliness | Timeliness Description | Adjusted Timeliness | Adjusted Timeliness Description |
|---------|--------------|----------------------|--------------------|------------------------|-----------------------|------------------------|----------------------|-----------------------|---------------|------------------------|---------------------|---------------------------------|
| GEORGIA | GAH10F999 | 07/01/2010 | 06/30/2011 | \$2,025,746.00 | \$2,025,746.00 | \$0.00 | | | | | | |
| | GAH11F999 | 07/01/2011 | 06/30/2012 | \$2,019,428.00 | \$2,019,428.00 | \$0.00 | | | | | | |
| | GAH12F999 | 07/01/2012 | 06/30/2013 | \$2,038,769.00 | \$632,916.00 | \$1,405,853.00 | -1 | 0.00 | | | | |
| | Total | | | \$6,083,943.00 | \$4,678,090.00 | \$1,405,853.00 | | | 0.00 | 0.68 | Timely | 0.68 |
| ATLANTA | GAH11F001 | 01/01/2011 | 12/31/2011 | \$10,142,432.00 | \$8,215,985.40 | \$1,926,446.60 | | | | | | |
| | GAH12F001 | 01/01/2012 | 12/31/2012 | \$8,530,053.00 | \$0.00 | \$8,282,881.00 | | | | | | |
| | GAH13F001 | 01/01/2013 | 12/31/2013 | \$8,613,557.00 | \$0.00 | \$8,613,557.00 | 5 | (0.42) | | | | |
| | Total | | | \$25,285,042.00 | \$8,215,985.40 | \$16,822,884.60 | | | (0.42) | 2.54 | Not Timely | 2.12 |
| AUGUSTA | GAH10F002 | 01/01/2010 | 12/31/2010 | \$429,792.00 | \$429,792.00 | \$0.00 | | | | | | |
| | GAH11F002 | 01/01/2011 | 12/31/2011 | \$425,618.00 | \$425,618.00 | \$0.00 | | | | | | |
| | GAH12F002 | 01/01/2012 | 12/31/2012 | \$425,640.00 | \$10,843.23 | \$414,996.77 | -7 | 0.58 | | | | |
| | Total | | | \$1,281,050.00 | \$866,553.23 | \$414,996.77 | | | 0.58 | 0.97 | Timely | 1.55 |

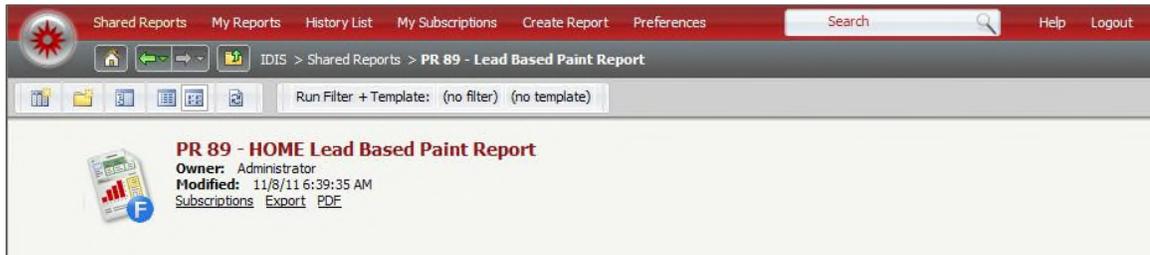
Report PR88 View No.3

|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR88 - HOPWA Timeliness Dashboard National - Field Office | | | | DATE: 08-12-13 TIME: 11:28 PAGE: 3 |
|---|--------------|---|---|------------------------------------|--|--|
| ATLANTA | | | | | | |
| Grantee | Grant Number | Adjusted Timeliness Current Month | Adjusted Timeliness Current Month Description | Adjusted Timeliness Previous Month | Adjusted Timeliness Previous Month Description | Difference |
| GEORGIA | GAH10F009 | | | | | |
| | GAH11F009 | | | | | |
| | GAH12F009 | | | | | |
| | Total | 0.69 | Awaiting Allocation Timely | 0.83 | Awaiting Allocation Timely | (0.14) |
| ATLANTA | GAH11F001 | | | | | |
| | GAH12F001 | | | | | |
| | GAH13F001 | | | | | |
| | Total | 2.16 | Not Timely | 2.23 | Not Timely | (0.07) |
| AUGUSTA | GAH10F002 | | | | | |
| | GAH11F002 | | | | | |
| | GAH12F002 | | | | | |
| | Total | 1.55 | Awaiting Allocation Not Timely | 1.67 | Awaiting Allocation Not Timely | (0.12) |

|  | | U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR88 - HOPWA Timeliness Dashboard National - Field Office | | | | DATE: 08-12-13 TIME: 11:28 PAGE: 4 |
|---|------------|---|------------|--|--|--|
| Adjustment for Consolidated Plan Year (formula) | | | | | | |
| Grant scheduled to expire (within months) | Adjustment | Grant Expired | Adjustment | | | |
| 1 | 0.00 | -1 | 0 | | | |
| 2 | -0.17 | -2 | 0 | | | |
| 3 | -0.25 | -3 | 0 | | | |
| 4 | -0.33 | -4 | 0 | | | |
| 5 | -0.42 | -5 | 0 | | | |
| 6 | -0.50 | -6 | 1 | | | |
| 7 | -0.58 | -7 | 1 | | | |
| 8 | -0.67 | -8 | 1 | | | |
| 9 | -0.75 | -9 | 1 | | | |
| 10 | -0.83 | -10 | 1 | | | |
| 11 | -0.92 | -11 | 1 | | | |
| 12 | -1.00 | -12 | 1 | | | |

PR 89 - Lead Based Paint Report

Folder Content



Reports

PR 89 - HOME Lead Based Paint Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report provides HOME Lead Based Paint data by Lead Safe Housing Rule Status/Lead Activity and Activity Type (See Report PR89 View No.1 below).

Run-Time Parameters

Optional: You can select only activities with a specific start and end date of completion. Enter directly the date ranges in the blank boxes (mm/dd/yyyy) or select the date from the calendar.

Optional: Select to report only activities with a status of complete, open and/or cancel (by default the report will include only activities with a completed status).

Sort Sequence

N/A

Report PR89 View No.1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lead Based Paint Report



Report Date Between: 01/25/2011 and 01/24/2012
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

| Requirement | Remediation | Unit # |
|---|---|-----------|
| Exempt: housing constructed 1978 or later | Total | 37 |
| | Abatement (24 CFR 35.930(d)) | 4 |
| | Interim Controls or Standard Practices (24 CFR 35.930(c)) | 3 |
| | Lead Safe Work Practices (24 CFR 35.930(b)) | 5 |
| | Other Actions required by Local/State Codes | 3 |
| | Visual Assessment/Paint Stabilization (24 CFR 35.1015) | 22 |

Unit # Summary for Exempt: housing constructed 1978 or later

| Remediation Type | Unit # |
|---|--------|
| Abatement (24 CFR 35.930(d)) | 4 |
| Interim Controls or Standard Practices (24 CFR 35.930(c)) | 3 |
| Lead Safe Work Practices (24 CFR 35.930(b)) | 5 |
| Visual Assessment/Paint Stabilization (24 CFR 35.1015) | 22 |

Other Actions required by Local/State Codes: 3

Summary by Activity Type

| Type | Requirement | Unit # |
|---------------------|---|---------------|
| Rehabilitation Only | Total | 12,045 |
| | Housing constructed before 1978 | 6,416 |
| | Exempt: housing constructed 1978 or later | 3,187 |
| | Otherwise exempt | 2,442 |

Unit # Summary for Rehabilitation Only

| Requirement | Unit # |
|---|--------|
| Housing constructed before 1978 | 6,416 |
| Exempt: housing constructed 1978 or later | 3,187 |

PR 90 - HOPWA Performance Profile

Folder Content

The screenshot shows the 'PR 90 - HOPWA Performance Profile' folder content. The interface includes a navigation menu at the top with options like 'Shared Reports', 'My Reports', 'History List', 'My Subscriptions', 'Create Report', and 'Preferences'. Below the menu is a search bar and a 'Help Logout' link. The main content area displays six report cards, each with a report icon, title, owner, modified date, and links for 'Subscriptions', 'Export', and 'PDF'.

| Report Title | Owner | Modified | Actions |
|--|---------------|--------------------|----------------------------|
| PR90 - HOPWA Performance Profile - Competitive | Administrator | 5/4/12 11:00:47 PM | Subscriptions, Export, PDF |
| PR90 - HOPWA Performance Profile - Formula | Administrator | 5/4/12 11:01:02 PM | Subscriptions, Export, PDF |
| PR90 - HOPWA Performance Profile National Quarterly Summary | Administrator | 5/4/12 11:00:47 PM | Subscriptions, Export, PDF |
| PR90 - HOPWA Performance Profile National Summary | Administrator | 5/4/12 11:00:47 PM | Subscriptions, Export, PDF |
| PR90 - HOPWA Performance Profile Regional National Quarterly Summary | Administrator | 5/4/12 11:00:47 PM | Subscriptions, Export, PDF |
| PR90 - HOPWA Performance Profile Regional National Summary | Administrator | 5/4/12 11:00:47 PM | Subscriptions, Export, PDF |

Reports

PR90 - HOPWA Performance Profile – Competitive & PR90 - HOPWA Performance Profile - Formula

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee's program. (See Report PR90 View No.1 and 2 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Enter a valid Program Year.

Sort Sequence

Ascending order by Grantee Name.

Report PR90 View No.1

This is a new report returning no data. This will stay the case until competitive data exists.

Report PR90 View No.2

GROUPING: Grantee: (All)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
HOPWA Performance Profile Formula
ATLANTA
Program Year From 01-01-2009 To 12-31-2009

DATE: 05-23-12
TIME: 10:03
PAGE: 1

Available Grantee Funds:

| | |
|-------------------------------------|---------------|
| Undisbursed 2007 and prior funds | \$0.00 |
| Undisbursed 2008 funds | \$0.00 |
| New 2009 obligation/in reserve | \$0.00 |
| Total Available | \$0.00 |
| Timeliness: Timeliness Ratio | 0.00 |

The Timeliness Ratio compares all unspent grant balance to the 2009 Allocation as of May 23, 2012 - National Goal Ratio of 1.5 or lower

Expenditures:

| Type of Activity | Expenditures | % | Per Unit Cost |
|--|--------------|---|---------------|
| Housing Assistance | | | |
| Tenant-Based Rental Assistance | | | |
| Households in Permanent Housing facilities that receives operation subsidies/leased units | | | |
| Households in transitional/short-term facilities that receive operating subsidies | | | |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | | | |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | | | |
| Short Term Rent, Mortgage and Utility Assistance | 0 | | |
| Total | | | |
| Housing Development | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | | | |
| Total | | | |
| Supportive Services | | | |
| Supportive Services provided by project sponsors also delivering HOPWA housing assistance | | | |
| Supportive Services provided by project sponsors serving households who have other housing arrangements | 0 | | |
| Total | | | |
| Housing Placement Assistance | | | |
| Housing Information Services | | | |
| Permanent Housing Placement Services | 0 | | |
| Total | | | |
| Administration and Management Services | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | 0 | | |

Expenditures by Type of Activity

Expenditures by Type of Housing Assistance

PR90 - HOPWA Performance Profile National Quarterly Summary & PR90 - HOPWA Performance Profile Regional National Quarterly Summary

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee's program. (See Report PR90 View No.3 and 4 below).

Run-Time Parameters

Optional: Select a program, Competitive or Formula to narrow down the report results. By default no selections are made.

Enter a valid Fiscal Year.

Enter a valid Quarter Number.

Optional: For PR90 - HOPWA Performance Profile Regional National Quarterly Summary, Select a Region to narrow down the report results. By default no selections are made.

Sort Sequence

For PR90 - HOPWA Performance Profile Regional National Quarterly Summary only, ascending order by Region.

Report PR90 View No.3



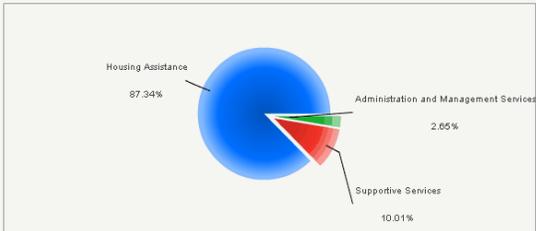
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Combined
2009 - 2010 Program Year
3rd Quarter Reporting includes all reports due during the 3rd Quarter of the Federal Fiscal Year - April 2010 to June 2010

DATE: 05-23-12
TIME: 10:06
PAGE: 1

Expenditures:

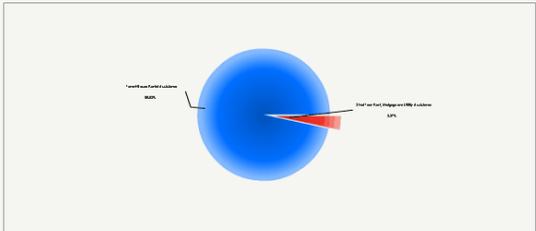
| Type of Activity | Quarterly Expenditures | % for the Quarter | Per Unit Cost for the Quarter | YTD Expenditures |
|--|------------------------|-------------------|-------------------------------|-----------------------|
| Housing Assistance | | | | |
| Tenant-Based Rental Assistance | \$620,597.84 | | \$3,546.27 | \$6,444,457.48 |
| Households in Permanent Housing facilities that | | | | |
| Households in transitional/short-term facilities | | | | |
| Households in permanent housing facilities | | | | |
| Households in transitional/short-term facilities | | | | |
| Short Term Rent, Mortgage and Utility | \$21,636.00 | | \$18.05 | \$272,681.41 |
| Total | \$642,233.84 | 87.34% | \$3,564.32 | \$6,717,138.89 |
| Housing Development | | | | |
| Facility-Based units being developed with | | | | |
| Total | | | | |
| Supportive Services | | | | |
| Supportive Services provided by project | \$0.00 | | | |
| Supportive Services provided by project | \$73,600.00 | | | \$130,177.82 |
| Total | \$73,600.00 | 10.01% | | \$130,177.82 |
| Housing Placement Assistance | | | | |
| Housing Information Services | \$0.00 | | | |
| Permanent Housing Placement Services | | | | |
| Total | | | | |
| Administration and Management Services | | | | |
| Resource Identification to establish, coordinate | \$0.00 | | | |
| Grantee Administration | \$19,506.00 | | | \$23,076.00 |
| Project Sponsor Administration | | | | |
| Total | \$19,506.00 | 2.65% | | \$23,076.00 |
| Total Expenditures: | \$735,339.84 | 100.00% | | \$6,870,392.71 |

Expenditures by Type of Activity



Expenditures by type of Activity; Housing Assistance is 87.34%; Supportive Services is 10.01%; Administration and Management Services is 2.65%.

Expenditures by Type of Housing Assistance



Report PR90 View No.4

| U.S. Department of Housing and Urban Development Office of Community Planning and Development Combined 2009 - 2010 Program Year 3rd Quarter Reporting includes all reports due during the 3rd Quarter of the Federal Fiscal Year - April 2010 to June 2010 REGION: III | | | | |
|---|------------------------|-------------------|-------------------------------|---------------------|
| Type of Activity | Quarterly Expenditures | % for the Quarter | Per Unit Cost for the Quarter | YTD Expenditures |
| Expenditures by Type of Activity | | | | |
| Housing Assistance | | | | |
| Tenant-Based Rental Assistance | | | | \$436,113.64 |
| Households in Permanent Housing facilities that receives operation subsidies/leased units | | | | |
| Households in transitional/short-term facilities that receive operating subsidies | | | | |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | | | | |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | | | | |
| Short Term Rent, Mortgage and Utility Assistance | \$0.00 | | | |
| Total | | | | \$436,113.64 |
| Housing Development | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | | | | |
| Total | | | | |
| Supportive Services | | | | |
| Supportive Services provided by project sponsors also delivering HOPWA housing assistance | | | | |
| Supportive Services provided by project sponsors serving households who have other housing arrangements | | | | |
| Total | | | | |
| Housing Placement Assistance | | | | |
| Housing Information Services | \$0.00 | | | |
| Permanent Housing Placement Services | | | | |
| Total | | | | |
| Administration and Management Services | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | \$0.00 | | | |
| Grantee Administration | \$0.00 | | | |
| Project Sponsor Administration | | | | |
| Total | | | | |

PR90 - HOPWA Performance Profile National Summary & PR90 - HOPWA Performance Profile Regional National Summary

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

The HOPWA Performance Profile report provides detailed information about the performance of each HOPWA grantee. It helps ensure accountability and assists in assessing the progress of each grantee's program. (See Report PR90 View No.5 and 6 below).

Run-Time Parameters

Optional: Select a program, Competitive or Formula to narrow down the report results. By default no selections are made.

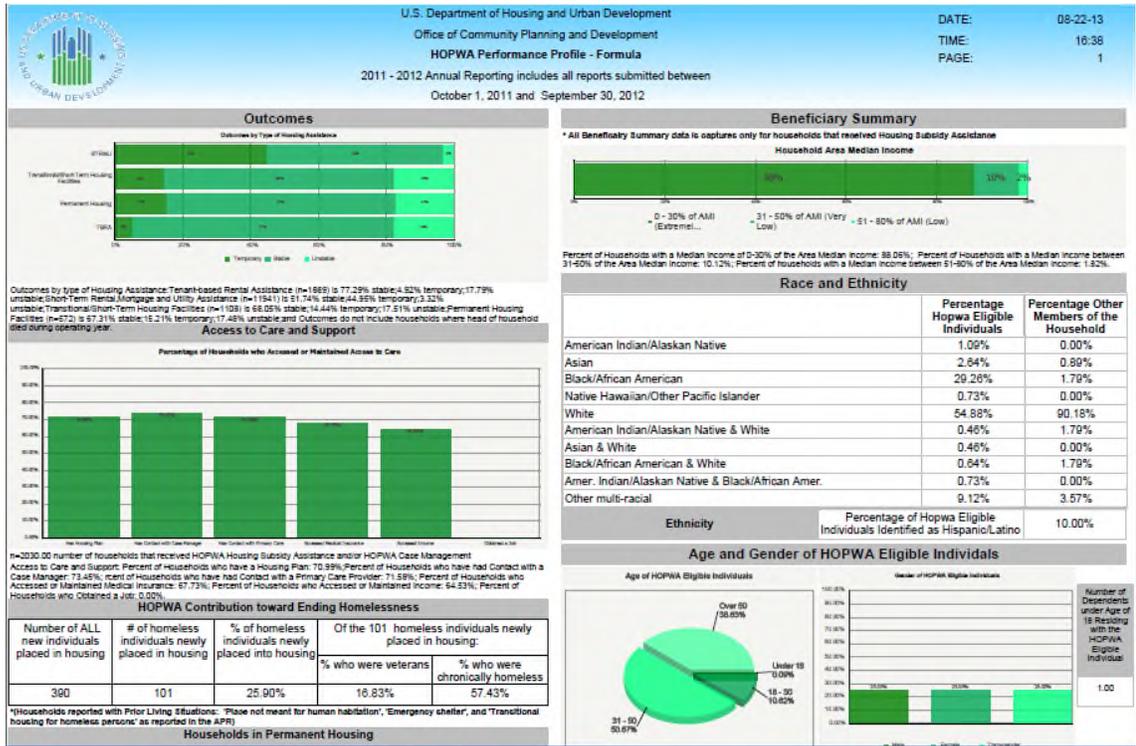
Enter a valid Fiscal Year.

Optional: For PR90 - HOPWA Performance Profile Regional National Quarterly Summary, Select a Region to narrow down the report results. By default no selections are made.

Sort Sequence

For PR90 - HOPWA Performance Profile Regional National Quarterly Summary only, ascending order by Region.

Report PR90 View No.5



Report PR90 View No.6

