

PR 91 - ESG Financial Summary Report

Folder Content



Reports

PR 91 - ESG Financial Summary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report would detail a comprehensive summary of ESG financial activities, organized by program year. (See Report PR91 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO) or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected. wn box.

Sort Sequence

Ascending order by Grantee and Grant Year.

Report PR91 View No.1

GROUPING: Grantee: ATLANTA Grant Year: 2011



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 ATLANTA, GA
 2011

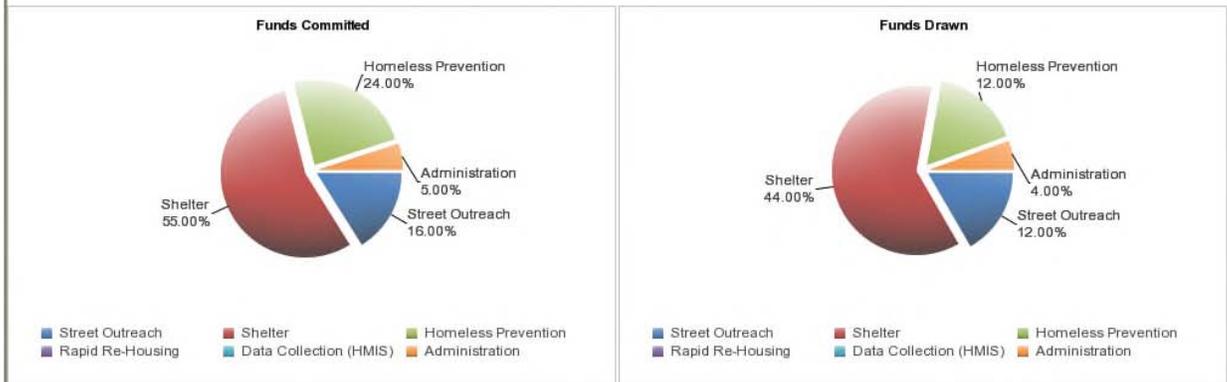
DATE: 05-23-12
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC130002	\$340,053.00	\$340,053.00	\$0.00	0.00%	\$239,795.78	71.00%	\$100,257.22	29.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$54,016.00	16.00%	\$39,672.53	12.00%
Shelter	\$188,566.00	55.00%	\$147,978.05	44.00%
Homeless Prevention	\$80,469.00	24.00%	\$39,438.22	12.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$17,002.00	5.00%	\$12,706.98	4.00%
Total	\$340,053.00	100.00%	\$239,795.78	72.00%

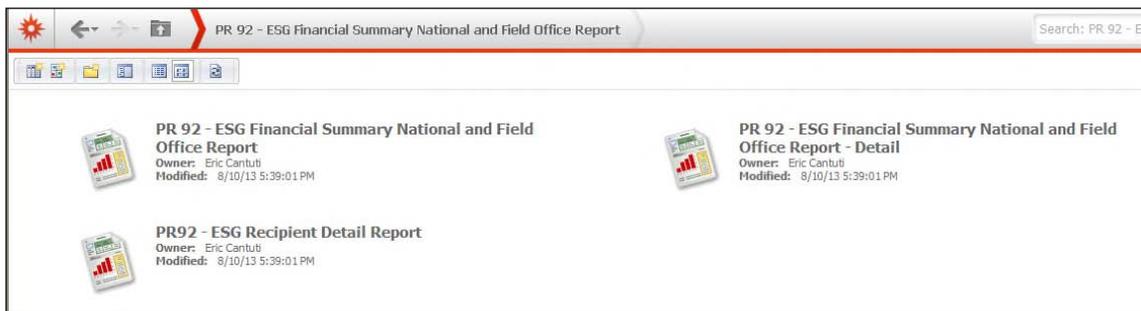


24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement

PR92 - ESG Financial Summary National and Field Office Reports

Folder Content



Reports

PR 92 - ESG Financial Summary National and Field Office Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays ESG financial summary for whole nation or by Field Office.(See Report PR92 View No.1 below).

Run-Time Parameters

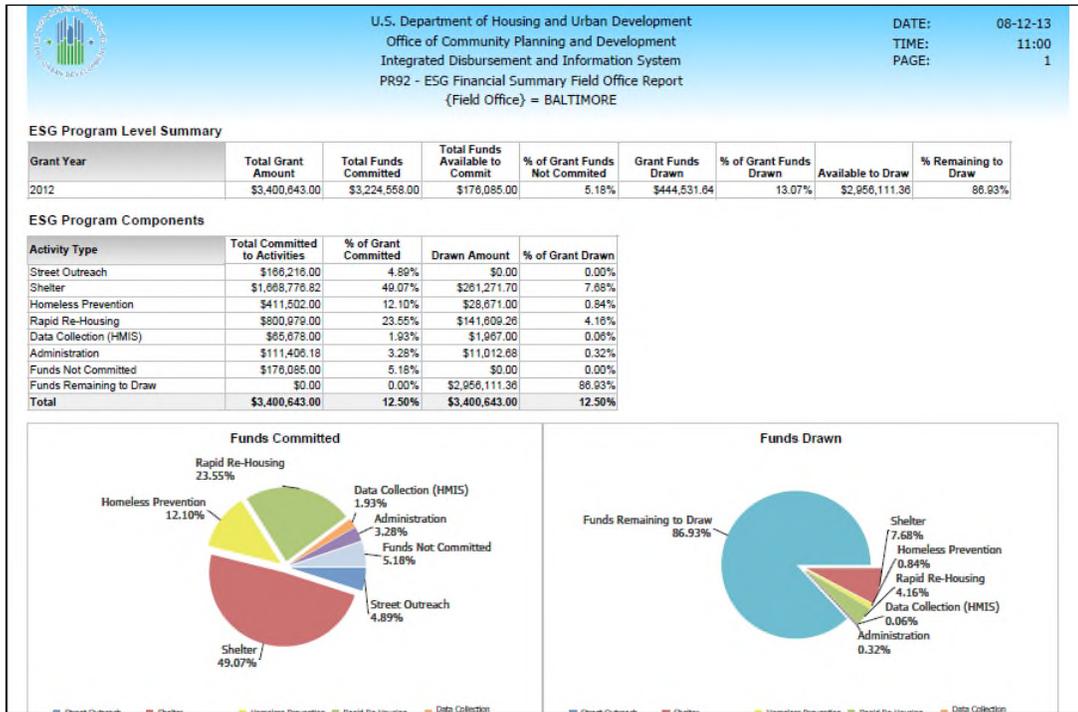
Select from the Prompted Grantee Hierarchy: Headquarters (HQ), or Field Office (FO). (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected.

Sort Sequence

Ascending order by Field Office and Grant Year.

Report PR92 View No.1



PR 92 - ESG Financial Summary National and Field Office Report - Detail

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays ESG financial summary details for whole nation, or Field Office.(See Report PR92 View No.2 below).

Run-Time Parameters

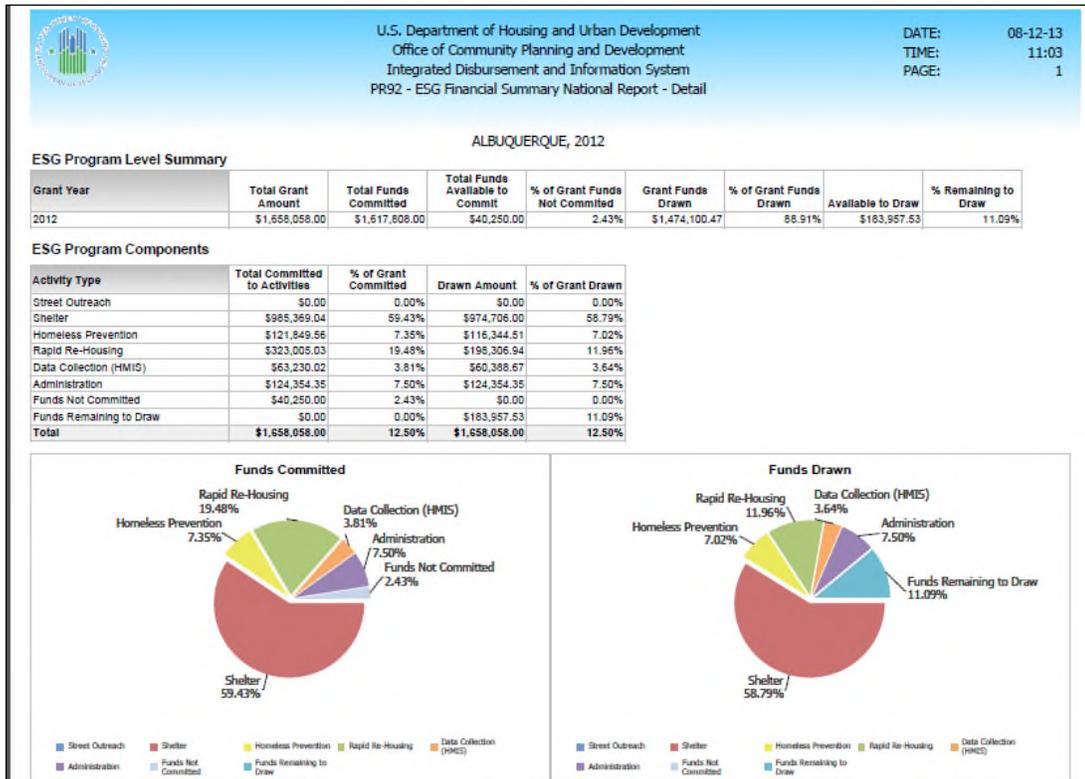
Select from the Prompted Grantee Hierarchy: Headquarters (HQ), or Field Office (FO). (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected.

Sort Sequence

Ascending order by Field Office and Grant Year.

Report PR92 View No.2



PR 92 - ESG Recipient Detail Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays ESG recipient detail using various aggregation for whole nation, or Field Office.(See Report PR92 View No.3 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), or Field Office (FO). (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected.

Sort Sequence

Ascending order by Field Office and Grant Year.

Report PR92 View No.3

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR92 - ESG Recipient Detail Field Office Report (Field Office) = ATLANTA						DATE:	08-12-13
						TIME:	11:05
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ATLANTA, 2012							
ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn		
ATLANTA	Street Outreach	0.00	0.00%	\$0.00	0.00%		
	Shelter	315,111.00	51.85%	\$307,292.01	50.57%		
	Homeless Prevention	247,026.00	40.65%	\$211,348.02	34.78%		
	Rapid Re-Housing	0.00	0.00%	\$0.00	0.00%		
	Data Collection (HMIS)	0.00	0.00%	\$0.00	0.00%		
	Administration	45,578.00	7.50%	\$18,354.67	3.02%		
	Totals:	\$607,715.00	100.00%	\$536,994.90	88.36%		
	Amount Not Committed	\$0.00	0.00%				
	Amount Not Drawn			\$70,720.10	11.64%		
	Total Grant Amount:	\$607,715.00					
AUGUSTA	Street Outreach	8,672.00	4.91%	\$0.00	0.00%		
	Shelter	73,474.51	41.58%	\$0.00	0.00%		
	Homeless Prevention	10,582.00	5.99%	\$0.00	0.00%		
	Rapid Re-Housing	46,845.00	26.51%	\$0.00	0.00%		
	Data Collection (HMIS)	0.00	0.00%	\$0.00	0.00%		
	Administration	13,252.00	7.50%	\$4,359.68	2.47%		
	Totals:	\$152,825.51	86.49%	\$4,359.68	2.47%		

PR93 - ESG Risk Status Report

Folder Content



Reports

PR 93 - ESG Risk Status Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays ESG risk status at Field Office, State, Grantee, Grant. (See Report PR93 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO), or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected.

Sort Sequence

Ascending order by Field Office, State, Grantee, Grant.

Report PR93 View No.1

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR93 - ESG Risk Status Field Office Report 2012											DATE:	08-12-13			
											TIME:	11:08			
											PAGE:	1			
Field Office: DENVER, 2012															
State	ESG Recipient	Grant Number	Indicators								Grant	Total	% Committed	Total	% Drawn
			A	B	C	D	E	F	G	H	Amount	Committed		Drawn	
Colorado	COLORADO	E12DC080001		X		X	X	X			\$1,864,078.00	\$1,864,078.00	100.00%	\$691,392.31	37.09%
Colorado	AURORA	E12MC080005		X		X	X	X			\$194,325.00	\$194,325.00	100.00%	\$105,249.76	54.16%
Colorado	DENVER	E12MC080003						X			\$687,541.00	\$687,541.00	100.00%	\$578,817.23	84.19%
Colorado	COLORADO SPRINGS	E12MC080002			X	X	X	X			\$201,570.00	\$113,130.00	56.12%	\$104,880.00	52.03%
Montana	MONTANA	E12DC300001		X		X	X	X			\$720,940.00	\$720,940.00	100.00%	\$305,571.58	42.39%
North Dakota	NORTH DAKOTA	E12DC380001		X		X	X	X			\$497,005.00	\$497,005.00	100.00%	\$429,156.00	86.35%
South Dakota	SOUTH DAKOTA	E12DC460001		X		X	X	X			\$629,445.00	\$629,445.00	100.00%	\$194,255.58	30.86%
Utah	UTAH	E12DC490001		X	X		X	X			\$1,100,938.00	\$1,036,300.43	94.13%	\$619,661.63	56.28%
Utah	SALT LAKE CITY	E12MC490002					X	X			\$319,381.00	\$319,381.00	100.00%	\$161,959.33	50.71%
Utah	SALT LAKE COUNTY	E12UC490003					X	X			\$195,411.00	\$195,411.00	100.00%	\$152,504.07	78.04%
Wyoming	WYOMING	E12DC560001		X	X	X	X	X			\$331,391.00	\$184,804.00	55.77%	\$183,880.00	55.49%

PR94 – HOPWA-C Award Summary Report

Folder Content



Reports

PR 93 – HOPWA-C Award Summary Report

Report Type:

Document Report (Refer to Section 5 for type of reports).

Description:

This report displays the HOPWA-C award summary at grantee/grant level. (See Report PR94 View No.1 below).

Run-Time Parameters

Select from the Prompted Grantee Hierarchy: Headquarters (HQ), Field Office (FO), or Grantee. (Refer to Section 3 for running a report).

Optional: You can select a valid Grant year By default no Grant Year has been selected.

Sort Sequence

Grantee Name, Grant Number.

Report PR94 View No.1

Eligible Activity		HOPWA Request					Total	Leverage Funds
		Year 1	Year 2	Year 3				
Facility Development (new applications)	Acquisition						\$0	\$0
	Rehabilitation, Repair & Conversion						\$0	\$0
	New Construction (for Community Residences & SRO dwellings only)						\$0	\$0
	Operating Cost for Housing Facility						\$0	\$0
Facility Operations	Leasing						\$0	\$0
	Tenant-based Rental Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRMU	Short-Term Rent, Mortgage, & Utility Payments to Prevent Homelessness	\$116,926	\$0	\$0	\$0	\$0	\$116,926	\$0
Support Services	Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Housing Information Services	\$5,600	\$0	\$0	\$0	\$0	\$5,600	\$0
Other Program Expenses	Permanent Housing Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Resource Identification to Establish, Coordinate & Develop Housing Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program Costs:							\$122,526	\$0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 94 - HOPWA-C Award Summary Report - National

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Application Budget Summary

Grantee Name	NEW HAMPSHIRE	Number of Project Sponsors	5
Grant Number	NHH120023		