

Los Angeles



NSP-1 HUD Field Office Report July 2010

Total NSP1 Funding: \$258.8 million

Total Number of Grantees in Field Office: 29

Commitments in July: \$34.4 M \$19.2 M Average Commitments needed August through August

Total Commitments: \$239.5 M (92.6%) \$19.2 M More must be Committed by September (1)

LH25 Commitments in July: \$21.3 M \$0.0 M Average LH25 Commitments needed August through August

Total Commitments to LH25: \$85.2 M (32.9%) \$0.0 M More must be Committed by September (2)

Expenditures in July: \$13.1 M \$3.8 M Average monthly expenditures needed for August 2010 through February 2013

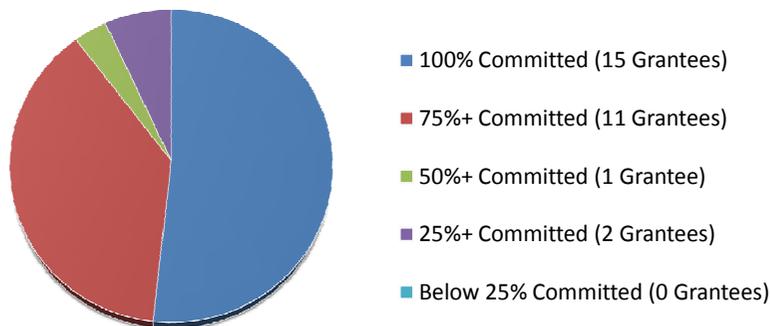
Total Expenditures: \$139.9 M (54.1%) \$118.9 M More must be expended by February 2013

Total Program Income: \$5.8 M

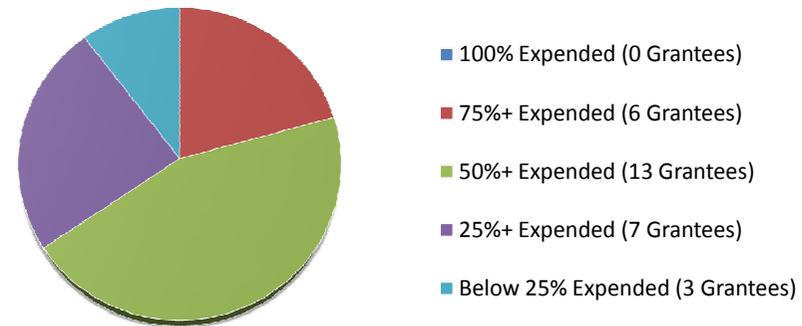
(1) The statutory deadline to commit funds is 18 months after award date. The regulatory deadline to expend funds is 4 years after award date.

(2) A minimum of 25% of each NSP-1 grant must benefit Low Income households (LH25) at or below 50% of area median income.

% of Funds Committed (Grantees)



% of Funds Expended (Grantees)



Current data are as of 07-31-2010, prior data are as of 07-01-2010

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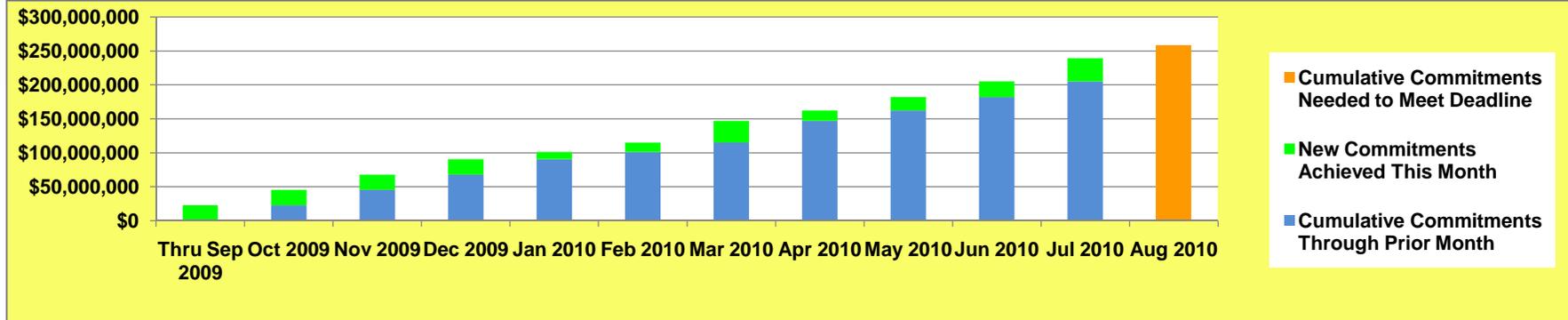


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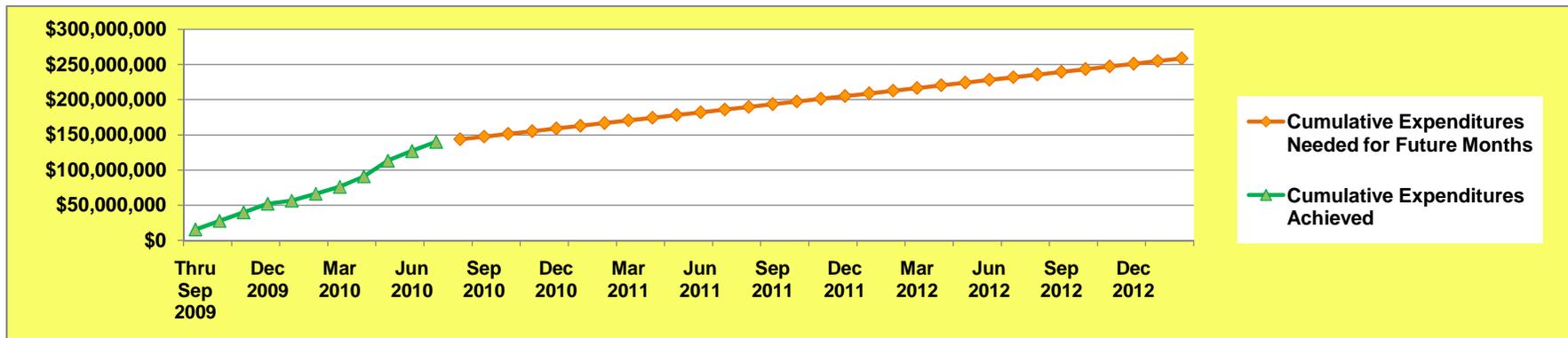
Los Angeles FO Commitments Trend (Monthly Commitments)



Los Angeles FO Commitments versus Total Grant



Los Angeles FO Expenditures Trend (Cumulative Expenditures)



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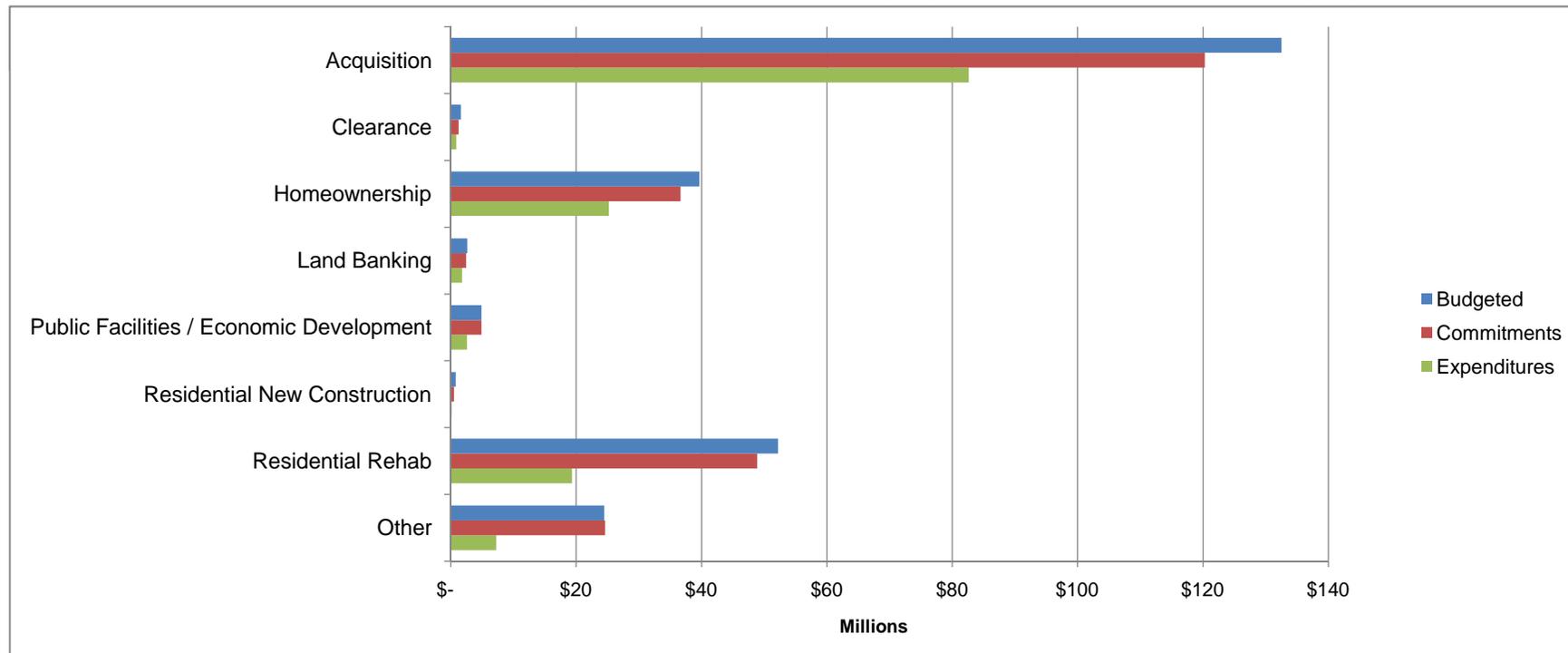
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Budget, Commitments, and Expenditures by Activity Type for Los Angeles FO (Cumulative Through 07-31-10)

	Budgeted \$	Budgeted % of Total	Commitments \$	Commitments % of Total	Expenditures \$	Expenditures % of Total
Acquisition	\$132,508,027	51%	\$120,304,257	50%	\$82,620,060	59%
Clearance	\$1,629,794	1%	\$1,259,774	1%	\$861,020	1%
Homeownership	\$39,636,235	15%	\$36,647,174	15%	\$25,212,264	18%
Land Banking	\$2,632,727	1%	\$2,432,726	1%	\$1,822,929	1%
Public Facilities / Economic Development	\$4,872,979	2%	\$4,872,979	2%	\$2,588,993	2%
Residential New Construction	\$800,000	0%	\$526,970	0%	\$161,420	0%
Residential Rehab	\$52,226,971	20%	\$48,885,512	20%	\$19,351,118	14%
Other	\$24,459,855	9%	\$24,600,803	10%	\$7,268,723	5%
Total	\$258,766,588	100%	\$239,530,195	100%	\$139,886,528	100%



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Key Statistics (amounts are in millions of dollars)	Grant Amount	Amount Committed	Percentage of Grant Committed	Amount Expended	Percentage of Grant Expended	% of Total Grant Committed to LH25	% of Total Grant Expended to LH25
Los Angeles FO	\$258.8	\$239.5	92.6%	\$139.9	54.1%	32.9%	17.7%
National Total / Averages	\$3,920	\$3,003	76.6%	\$1,330	33.9%	23.4%	9.0%
Anaheim, CA	\$2.7	\$2.3	87.9%	\$1.9	72.8%	12.9%	0.0%
Apple Valley, CA	\$3.1	\$3.1	100.0%	\$3.0	96.8%	25.0%	25.0%
Bakersfield, CA	\$9.0	\$9.0	100.0%	\$5.9	65.2%	20.0%	14.9%
Chula Vista, CA	\$2.8	\$2.8	100.0%	\$1.8	62.4%	35.3%	35.3%
Compton, CA	\$3.2	\$1.9	57.9%	\$1.1	32.5%	17.9%	17.9%
Corona, CA	\$3.6	\$3.9	108.0%	\$1.7	47.3%	25.0%	0.0%
Fontana, CA	\$6.0	\$6.0	100.0%	\$4.9	81.7%	25.0%	22.1%
Hemet, CA	\$2.9	\$2.5	87.0%	\$1.9	66.6%	22.7%	18.7%
Hesperia, CA	\$4.6	\$4.6	100.0%	\$3.5	77.1%	26.1%	23.5%
Kern County, CA	\$11.2	\$4.2	37.1%	\$2.1	18.8%	26.8%	16.5%
Lancaster, CA	\$7.0	\$6.4	92.3%	\$2.3	33.4%	25.5%	17.0%
Long Beach, CA	\$5.1	\$5.5	109.2%	\$3.6	71.1%	31.8%	15.9%
Los Angeles County, CA	\$16.8	\$15.5	91.9%	\$10.0	59.6%	28.0%	17.6%
Los Angeles, CA	\$32.9	\$31.7	96.6%	\$14.0	42.5%	43.1%	11.6%
Moreno Valley, CA	\$11.4	\$8.7	76.1%	\$4.4	39.1%	21.0%	17.6%
Ontario, CA	\$2.7	\$2.7	100.0%	\$1.7	62.3%	28.5%	15.6%
Orange County, CA	\$3.3	\$3.3	100.0%	\$2.8	83.9%	39.3%	34.1%
Palmdale, CA	\$7.4	\$3.5	47.2%	\$0.7	9.0%	22.3%	3.7%
Pomona, CA	\$3.5	\$2.8	78.2%	\$1.8	51.1%	22.8%	18.0%
Rancho Cucamonga, CA	\$2.1	\$2.0	95.0%	\$0.4	18.9%	28.3%	0.0%
Rialto, CA	\$5.5	\$6.1	110.8%	\$2.8	50.6%	25.0%	6.8%
Riverside County, CA	\$48.6	\$48.9	100.7%	\$33.5	68.9%	26.2%	19.6%
Riverside, CA	\$6.6	\$5.7	85.8%	\$4.2	63.8%	22.5%	15.2%
San Bernardino County, CA	\$22.8	\$22.7	99.8%	\$7.6	33.5%	60.5%	14.1%
San Bernardino, CA	\$8.4	\$8.4	100.0%	\$3.1	36.7%	36.5%	6.5%
San Diego County, CA	\$5.1	\$4.4	85.9%	\$3.3	63.9%	73.3%	56.6%
San Diego, CA	\$9.4	\$9.4	100.0%	\$6.4	68.1%	38.1%	30.8%
Santa Ana, CA	\$5.8	\$6.2	107.4%	\$5.0	85.9%	42.4%	36.0%
Victorville, CA	\$5.3	\$5.3	100.0%	\$4.6	86.3%	27.5%	27.2%

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